QUICK START GUIDE The Atlanta Region's Plan MTP Project List

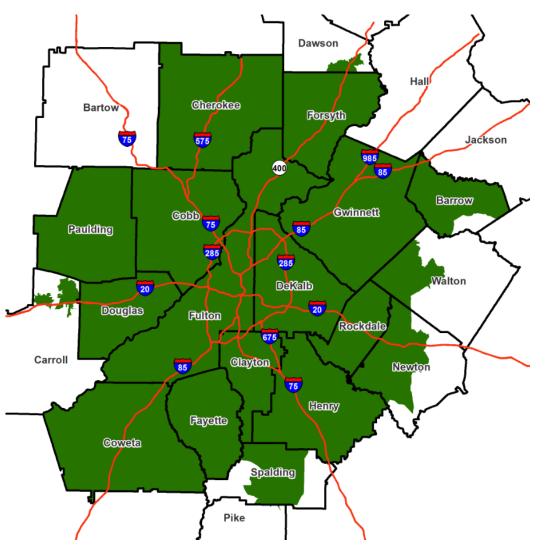
(Sorted by ARC project number)

What's included in this list?

Transportation projects and programs in the financially constrained long-range and short-range plans within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In January 2024, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of seven other counties, as shown on the map to the right.

The Atlanta Region's Plan MTP is the long-range transportation plan for the 20-county MPO area. The plan is financially constrained, meaning project costs and revenue streams are balanced. An MTP will not be approved by the federal government unless it is financially constrained.



SAMPLE PROJECT – Explanation of "description" fields

| | FT-086 SR 369 PASSING LANES 0013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) Long Range FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) | | | Jurisdiction Forsyt | | Existing | Planned Length (2 3.3 | TBD |
|-----|--|--------------|-------------------------------|-----------------------|---------------------|----------------------|------------------------------|-------------|
| | | | | Service Type Analysis | | | om Air Quality Analysi 3) | is LCI Flex |
| 1 | Status | Year | Fund Type | Federal | State | Loca | Bonds | Tota |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

ARC project number. The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an "AT" prefix. MARTA projects have an "M" prefix, but projects sponsored by other transit operators (such as CobbLinc) are included within the appropriate county's listing (Cobb County "CO" projects in the case of CobbLinc). Projects of a regional nature or which cross multiple counties use an "AR" designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.

2 GDOT project identification (PI) number. This is usually a seven-digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.

3 4 Project short title description. Projects which cannot be mapped (such as region-wide programs) will not have limits shown in Box 4.

- **5** Service type. General description of the type of project.
- **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but "City of Atlanta", "Multi-County" and "Regional" are also acceptable values.
- **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
- 8 Status. "Programmed" indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2024-2027). This includes an informational year of 2028. "Long Range" indicates that all phases are not scheduled until 2029 or later. These are the only two statuses which comprise the adopted and conforming TIP and MTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

SAMPLE PROJECT – Explanation of "conformity" fields

| FT-08 | 36 | SR 369 PA | SSING LANES | Jurisdiction Forsyt | h County | Existing | Planned Length (| mi.) Network Year |
|-------|---|--------------|--|----------------------|---------------------|----------------------|--------------------|-------------------|
| | 0013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) | | Sponsor GDOT 2 2 3.3 Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) | | | | | |
| 1 | Status | Year | Fund Type | Federal | State | Loca | Bonds | Total |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | • | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

Conformity analysis. Indicates whether the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as "exempt".

Existing lanes. For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows "N/A".

Planned lanes. For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows "N/A".

Length. The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show "N/A".

13 Network year. Indicates the "group" of projects into which this particular project was included for modeling purposes. The network years defined for the Atlanta Region's Plan MTP are 2020, 2030, 2033, 2040 and 2050. For projects which were not modeled, this information is not relevant.

Additional information on the air quality conformity determination process can be found in The Atlanta Region's Plan Conformity Determination Report document.

SAMPLE PROJECT – Explanation of "funding" fields

| FT-03 | | | SSING LANES WEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN | Jurisdiction Forsyt | mi.) Network Year TBD | | | |
|-------|--------|--------------|--|---------------------------------|--------------------------|--------------------------------------|-----------------------------|-------------|
| Long | Range | INTERSECTIO | DN) | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi:) | S LCI Flex |
| | Status | Year | Fund Type | Federal | State | Loca | Bonds | Total |
| PE | AUTH | 15 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,00 | \$0,000 | \$141,463 |
| 14 PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | LR 2031-2040 | General Federal Aid 2024-2040 | \$2,703,200 | \$675,800 | \$0,000 | \$0,000 | \$3,379,000 |
| CST | | LR 2031-2040 | General Federal Aid 2024-2040 | \$4,215,490 | \$1,053,872 | \$0,000 | \$0,000 | \$5,269,362 |
| | | | | \$7,958,690 | \$1,789,672 | \$200,000 | \$0,000 | \$9,948,362 |

Project phase. SCP is scoping. PE is preliminary engineering, design and/or study. PE-OV is GDOT oversight services for engineering. ROW is right-of-way acquisition. UTL is utility relocation. CST is construction and/or implementation. ALL is the total estimated cost, inclusive of all phases. There may be multiple years of a single phase.

- Funding year. If funding is programmed in the TIP, a specific fiscal year is shown. f funding is in the long-range period of the plan, it will show either "LR 2029-2030", "LR 2031-2033", "LR 2034-2040" or "LR 2041-2050". The state of Georgia's fiscal year begins on July 1 (meaning that July 1, 2020 is the first day of FY 2021).
- Fund type. The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as "LOCAL", "GDOT", "State Bonds" or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
 - **Funding obligations.** Includes federal, state and local obligations. The three left columns represent "pay as you go" funding, while the "Bonds" column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

| AR-00 | AR-001-2024 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2024 | | Jurisdiction Region | nal | Existing | Planned Length (INAN/A | TBD | |
|--------|---|------|---|---|----------|------------------------|---------|-------------|
| 001769 | | | | Service Type | | Analysis | | |
| Progra | ammed | | | Other / LCI Program Exempt from Air Quality Analysi (40 CFR 93) | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| | | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| _ | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | 2025 | | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|--------------------|--------|------|--|-------------------------------------|---------|-----------|-----------------------------|-------------|
| 0017696 Programmed | | | | Service Type Other / LCI Program | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| • | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 N/A | AR-001-2026 | | CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY | Jurisdiction Region | al | Existing | Planned Length (N/A N/A | TBD |
|--------------------|--------------------|------|--|-------------------------------------|---------|------------|---|-------------|
| Programmed | | | | Service Type Other / LCI Program | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-001 | AR-001-2027 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2027 | | Jurisdiction Region | nal | Existing | Planned Length (INAN/A | TBD | |
|----------------|---|------|---|-------------|----------|------------------------|---------|-------------|
| N/A Program | N/A Programmed | | Service Type An. Other / LCI Program Exe | | Analysis | m Air Quality Analysis | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | AR-001-2028 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2028 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|---------------|---|------|--|-------------|------------------------|-----------------------------|---------|-------------|
| N/A Progra | N/A Programmed | | Service Type Analysis | | om Air Quality Analysi | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | AR-002-2024 | | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-------------|--------------------|------|--|-------------------------------------|---------|----------|---|---------|
| Progra | ammed | | | Service Type Other / LCI Program | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| | | | | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |

| AR-00 | AR-002-2025 LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2025 | | Jurisdiction Region | al | Existing | Planned Length (I | TBD | |
|---------------|---|------|--|-------------|----------|------------------------|---------|-------------|
| N/A Progra | N/A Programmed | | Service Type Analysis Other / LCI Program Exempt fr | | Analysis | m Air Quality Analysis | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,934,924 | \$0,000 | \$983,731 | \$0,000 | \$4,918,655 |
| _ | | | | \$3,934,924 | \$0,000 | \$983,731 | \$0,000 | \$4,918,655 |

| AR-00 | AR-002-2026 LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2026 | | Jurisdiction Region | al | Existing | Planned Length (| TBD | |
|----------------|---|------|---|--|----------|------------------------|--|-------------|
| N/A Programmed | | | | Sponsor ARC Service Type Other / LCI Program | | Analysis Exempt fro | N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,280,000 | \$0,000 | \$320,000 | \$0,000 | \$1,600,000 |
| - | | | | \$1,280,000 | \$0,000 | \$320,000 | \$0,000 | \$1,600,000 |

| AR-0 N/A | AR-002-2027 | | LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2027 | | nal | Existing | Planned Length (N/A N/A | TBD |
|--------------------|--------------------|------|---|----------------------------------|---------|--------------------------------------|-----------------------------|--------------|
| Progra | ammed | | | Service Type Other / LCI Program | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI X |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,200,000 | \$0,000 | \$2,300,000 | \$0,000 | \$11,500,000 |
| | | | | \$9,200,000 | \$0,000 | \$2,300,000 | \$0,000 | \$11,500,000 |

| | | LIVABLE - FY 2028 | CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM | Jurisdiction Region Sponsor ARC | Existing | Planned Length (N/A N/A | TBD | |
|--------|--------|----------------------|---|-------------------------------------|-------------------------|--------------------------------------|-------------------------|-----------------------|
| Progra | ammed | | | Service Type Other / LCI Program | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi | s LCI X |
| CST | Status | Year 2028 | Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) | Federal \$12,748,000 | State \$0,000 | Local \$3,187,000 | Bonds \$0,000 | Total \$15,935,000 |
| | | | (ARC) | \$12,748,000 | \$0,000 | \$3,187,000 | \$0,000 | \$15,935,000 |

| AR-003-LR1 LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION PROGRAMS - FY 2029-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002) N/A | | | Jurisdiction Region Sponsor ARC | al | Existing N/A | Planned Length (N/A N/A | TBD | |
|--|--------|--------------|---------------------------------|-------------------------------------|--------------|---|---------|--------------|
| Long Range | | | | Service Type Other / LCI Program | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$55,000,000 | \$0,000 | \$13,750,000 | \$0,000 | \$68,750,000 |
| | | | | \$55,000,000 | \$0,000 | \$13,750,000 | \$0,000 | \$68,750,000 |

| AR-00 | AR-003-LR2 LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2031-2033 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002) N/A N/A | | | | nal | Existing | (mi.) Network Year TBD | |
|--------------|--|--------------|-------------------------------|------------------------------------|---------|--------------------------------------|---------------------------|--------------|
| Long F | Long Range | | | Service Type Other / LCI Progra | am | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys) | is LCI X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$66,000,000 | \$0,000 | \$16,500,000 | \$0,000 | \$82,500,000 |
| | | | | \$66,000,000 | \$0,000 | \$16,500,000 | \$0,000 | \$82,500,000 |

| AR-003-LR3 LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2034-2040 (LONG RAME EXTENSION OF TIP SERIES AR-001 AND AR-002) N/A N/A | | TATION LUMP SUM - FY 2034-2040 (LONG RANGE | Jurisdiction Region Sponsor ARC | Jurisdiction Regional Sponsor ARC | | | (mi.) Network Year TBD | |
|---|------------|--|------------------------------------|-----------------------------------|---|--------------|---------------------------|---------------|
| Long F | Long Range | | Service Type Other / LCI Progra | am | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | sis LCI X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$154,000,000 | \$0,000 | \$38,500,000 | \$0,000 | \$192,500,000 |
| L | | | · | \$154,000,000 | \$0,000 | \$38,500,000 | \$0,000 | \$192,500,000 |

| AR-0 | AR-003-LR4 LIVABLE CENTERS INITIATIVE (LCI) PLANNING AND IMPLEMENTATION LUMP SUM - FY 2041-2050 (LONG RANGE EXTENSION OF TIP SERIES AR-001 AND AR-002) N/A | | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|-------------|--|--------------|-------------------------------|------------------------------------|---------|--------------|---|---------------|
| Long I | Range | | | Service Type Other / Miscellane | eous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$220,000,000 | \$0,000 | \$55,000,000 | \$0,000 | \$275,000,000 |
| - | | | | \$220,000,000 | \$0,000 | \$55,000,000 | \$0,000 | \$275,000,000 |

| AR-0 | 04-2024 | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2024 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD |
|--------|---------|--|--|----------------------------------|---------|------------|---|-------------|
| 001778 | 35 | | | | | N/A | N/A N/A | |
| Progra | ammed | | | Service Type Other / Planning | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,892,000 | \$0,000 | \$973,000 | \$0,000 | \$4,865,000 |
| | | | | \$3,892,000 | \$0,000 | \$973,000 | \$0,000 | \$4,865,000 |

| AR-004 | AR-004-2025 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) 0017786 Programmed | | Jurisdiction Region | al | Existing | Planned Length (r N/A N/A | TBD | |
|-----------------|---|------|--|-------------|--------------------------------------|------------------------------|----------|-------------|
| 0017786 Program | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE 2025 Surface Transportation Block Grant (S (ARC) | | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-00 | AR-004-2026 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2026 | | Jurisdiction Region | nal | Existing | Planned Length (| TBD | |
|------------|--|------|--|------------------|----------|------------------|---|-------------|
| 001980 |)4 | | | Service Type | | Analysis | | |
| Programmed | | | | Other / Planning | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | AR-004-2027 0019805 | | COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2027 | | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|-------------------------------|------|--|----------------------------------|---------|-----------|---|-------------|
| Progra | ammed | | | Service Type Other / Planning | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | AR-004-2028 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) 0019806 ASSISTANCE PROGRAM - FY 2028 Programmed Image: County comparison of the second | | Jurisdiction Region | al | Existing | Planned Length (N/A N/A | TBD | |
|------|--|------|--|-------------|--------------------------------------|-----------------------------|--------------|-------------|
| | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-0 | AR-004-LR1 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2029-2030 N/A Image | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------------|--|--------------|----------------------------------|-------------|--------------------------------------|------------------------------|---------|-------------|
| Long I | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| - | | | | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |

| N/A | AR-004-LR2 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2031-2033 N/A Long Range | | | Jurisdiction Region Sponsor ARC Service Type Other / Planning | Existing Planned Length (r Sponsor ARC N/A N/A N/A Service Type Analysis | | | | |
|-----|--|--------------|-------------------------------|--|--|-------------|---------|-------------|--|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 | |
| • | | • | | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 | |

| | AR-004-LR3 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2034-2040 | | Jurisdiction Region Sponsor ARC | nal | Existing | Planned Length | TBD | |
|----|--|------|----------------------------------|---------|--------------------------------------|---------------------------|--------------|-------|
| | N/A Long Range | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys) | is LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE LR 2034-2040 General Federal Aid 2029-2050 | | \$14,000,000 | \$0,000 | \$3,500,000 | \$0,000 | \$17,500,000 | |
| | | | \$14,000,000 | \$0,000 | \$3,500,000 | \$0,000 | \$17,500,000 | |

| AR-00 N/A | AR-004-LR4 COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2041-2050 N/A Image: County Comprehensive Transportation Plan (CTP) | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|---------------------|--|--------------|-------------------------------|--------------|--------------------------------------|-----------------------------|--------------|--------------|
| Long I | Long Range | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2041-2050 | General Federal Aid 2029-2050 | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| E | | | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 | |

| AR-0 | 06-2024 | FREIGHT | CLUSTER PLANNING PROGRAM - FY 2024 | Jurisdiction Multi-C | Existing Planned Length (mi | | | ni.) Network Year TBD |
|--------|---------|---------|--|----------------------------------|-----------------------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | ammed | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$750,000 | \$0,000 | \$187,500 | \$0,000 | \$937,500 |
| | | | | \$750,000 | \$0,000 | \$187,500 | \$0,000 | \$937,500 |

| 001778 | 10-2024 37 ammed | | ORTATION DEMAND MANAGEMENT (TDM) EMPLOYER S PROGRAM - FY 2024-2025 | Sponsor ARC | • | | Planned Length N/A N/ om Air Quality Analy 3) | |
|--------|-------------------------------|------|---|-------------|---------|-------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,696,800 | \$0,000 | \$1,174,200 | \$0,000 | \$5,871,000 |
| • | | | | \$4,696,800 | \$0,000 | \$1,174,200 | \$0,000 | \$5,871,000 |

| | AR-010-2026 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2026-2027 0019807 0019807 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|--|---|----------|-----------------------------|---|-------------|
| Progra | ammed | | | Service Type Other / TDM & Air Quality | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2026 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| L | | | • | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |

| 001980 | | | DRTATION DEMAND MANAGEMENT (TDM) EMPLOYER S PROGRAM - FY 2028 | Sponsor ARC | | | Planned Length (1 N/A N/A om Air Quality Analysis 3) | |
|--------|--------|------|--|-------------|-----------|-----------|---|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2028 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| • | | | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 | |

| 001980 | 11-2024)9 ammed | | RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2024-2025 | | Jurisdiction Regional Sponsor ARC Service Type Other / TDM & Air Quality | | Planned Length N/A N/ om Air Quality Analys 3) | |
|---------------------|------------------------|------------------|--|-------------------------------|--|-------------------------|---|----------------------|
| Status PE | | Year 2024 | Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ) | Federal \$4,959,000 | State \$0,000 | Local \$0,000 | Bonds \$0,000 | Total \$4,959,000 |
| | | | | \$4,959,000 | \$0,000 | \$0,000 | \$0,000 | \$4,959,000 |

| AR-0 1 N/A | AR-011-2026 RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2026-2027 N/A N/A | | Jurisdiction Region | nal | Existing N/A | Planned Length (1 N/A N/A | TBD | |
|----------------------|---|------|--|-------------|-----------------|---|-------------|-------------|
| Programmed | | | Service Type Other / TDM & Air Quality | | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| D | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE 2026 | | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |
| - | | | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 | |

| 00198 | | | RING AND REGIONAL TRANSPORTATION DEMAND MENT (TDM) PROGRAMS - FY 2028 | Sponsor ARC | • | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|-------|--------|------|--|-------------|---------|---------|--|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2028 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |
| | | | | \$4,350,000 | \$0,000 | \$0,000 | \$0,000 | \$4,350,000 |

| AR-012-LR1 TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS FY 2029-2030 (LONG RANGE EXTENSION OF TIP SERIES AR-0 N/A | | 030 (LONG RANGE EXTENSION OF TIP SERIES AR-010 | Jurisdiction Region | nal | Existing | Planned Length (1 N/A N/A | TBD | |
|--|------------|--|-----------------------------------|-------------|---|------------------------------|---------|--------------|
| Long I | Long Range | | Service Type Other / TDM & Air | r Quality | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$9,437,500 | \$0,000 | \$2,359,375 | \$0,000 | \$11,796,875 |
| L | | | | \$9,437,500 | \$0,000 | \$2,359,375 | \$0,000 | \$11,796,875 |

| AR-01 N/A | AR-012-LR2 TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2031-2033 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011) N/A | | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD |
|---------------------|--|--------------|---|---------------------|---|-------------|-----------------------------|--------------|
| Long F | Long Range | | Service Type Other / TDM & Air Quality | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$11,325,000 | \$0,000 | \$2,831,250 | \$0,000 | \$14,156,250 |
| - | | | | \$11,325,000 | \$0,000 | \$2,831,250 | \$0,000 | \$14,156,250 |

| AR-0 | AR-012-LR3 TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2034-2040 (LONG RANGE EXTENSION OF TIP SERIES AR-010 AND AR-011) N/A | | | Jurisdiction Region | nal | Existing | (mi.) Network Year TBD | |
|-------------|--|--------------|---|---------------------|---|-------------|---------------------------|--------------|
| Long | Long Range | | Service Type Other / TDM & Air Quality | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | is LCI Flex | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2034-2040 | General Federal Aid 2029-2050 | \$26,425,000 | \$0,000 | \$6,606,250 | \$0,000 | \$33,031,250 |
| | | | | \$26,425,000 | \$0,000 | \$6,606,250 | \$0,000 | \$33,031,250 |

| AR-0 | FY 2 | | RTATION DEMAND MANAGEMENT (TDM) PROGRAMS - 050 (LONG RANGE EXTENSION OF TIP SERIES AR-010 11) | Jurisdiction Region | nal | Existing | Planned Length (1 N/A N/A | ni.) Network Year TBD |
|--------|------------|--------------|---|---------------------|--------------------------------------|-----------------------------|------------------------------|--------------------------|
| Long I | Long Range | | Service Type Other / TDM & Air | r Quality | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2041-2050 | General Federal Aid 2029-2050 | \$37,750,000 | \$0,000 | \$9,437,500 | \$0,000 | \$47,187,500 |
| · | | | \$37,750,000 | \$0,000 | \$9,437,500 | \$0,000 | \$47,187,500 | |

| | AR-038-2425 REGIONAL TRANSPORTATION PLANNING STUDY (RTPS) PROGRAM- FY 2024-2025 | | Jurisdiction Region Sponsor ARC | al | Existing | Planned Length (N/A N/A | TBD | |
|-----|--|------|--|-------------|----------|-----------------------------|---------|-------------|
| | 0019812 Programmed | | Service Type Other / Planning | | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |

| AR-0 3 | 39C | TRAVEL I 2023 | DEMAND MODELING CONSULTANT ASSISTANCE - 2022- | Jurisdiction Region | nal | Existing | Planned Length (| TBD |
|---------------|--------|------------------|---|----------------------|--------------------|--------------------------------------|------------------------------|-----------|
| 001915 | 56 | | | | | | N/A N/A | |
| Progra | ammed | | | Other / Planning | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | s LCI S |
| г | | | | | | | | |
| Ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |
| - | | | | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |

| AR-04 | 18-2024 | ATLANTA | REGIONAL CONNECTED VEHICLE PROGRAM - FY 2024 | Jurisdiction Region | al | Existing | Planned Length (| mi.) Network Year |
|--------|---------|---------|--|--|---------|-------------|------------------|-------------------|
| 001741 | 2 | | | Sponsor GDOT | | N/A | N/A N/A | |
| Delete | Delete | | | Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,214,585 | \$0,000 | \$303,646 | \$0,000 | \$1,518,231 |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,785,415 | \$0,000 | \$696,354 | \$0,000 | \$3,481,769 |
| - | | | | \$4,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |

| AR-0 | AR-050-2024 REGIONAL CMAQ PROGRAM - FY 2024 N/A | | Jurisdiction Region | nal | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|-------------|---|------|--|----------|----------|---|--------------------------|----------|
| Progra | Programmed | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$41,486 | \$0,000 | \$10,372 | \$0,000 | \$51,858 |
| - | | | | \$41,486 | \$0,000 | \$10,372 | \$0,000 | \$51,858 |

| AR-050-2025 | | REGIONA | L CMAQ PROGRAM - FY 2025 | Jurisdiction Region Sponsor TBD Service Type | nal | Existing N/A <u>Analysis</u> | N/A N/A N/A Analysis Exempt from Air Quality Analysis | | |
|-------------|--------|---------|--|--|---------------------------------------|------------------------------------|---|--------------|--|
| Programmed | | | | Other / Miscelland | Service Type Other / Miscellaneous | | Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$16,712,199 | \$0,000 | \$4,178,050 | \$0,000 | \$20,890,249 | |
| L | | | | \$16,712,199 | \$0,000 | \$4,178,050 | \$0,000 | \$20,890,249 | |

| AR-0 | AR-050-2026 REGIONAL CMAQ PROGRAM - FY 2026 N/A | | Jurisdiction Region Sponsor TBD | al | Existing | Planned Length N/A N/A | TBD | |
|-------------|---|------|--|--------------|----------|---|---------|---------------|
| Progra | Programmed | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| ALL | | 2026 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$21,450,000 | \$0,000 | \$5,362,500 | \$0,000 | \$26,812,500 |
| - | | | | \$21,450,000 | \$0,000 | \$5,362,500 | \$0,000 | \$26,812,500 |

| AR-0 | AR-050-2027 REGIONAL CMAQ PROGRAM - FY 2027 N/A | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------------|---|------|--|------------------------------------|----------|-----------------------------|---|--------------|
| Programmed | | | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2027 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$24,607,200 | \$0,000 | \$6,151,800 | \$0,000 | \$30,759,000 |
| - | | | • | \$24,607,200 | \$0,000 | \$6,151,800 | \$0,000 | \$30,759,000 |

| AR-0 | AR-050-2028 REGIONAL CMAQ PROGRAM - FY 2028 N/A | | Jurisdiction Region Sponsor TBD | al | Existing N/A | Planned Length N/A N// | TBD | |
|-------------|---|------|--|------------------------------------|--------------|---------------------------|---------|--------------|
| Progra | Programmed | | Service Type Other / Miscellane | Service Type Other / Miscellaneous | | m Air Quality Analys) | is LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2028 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$21,450,000 | \$0,000 | \$5,362,500 | \$0,000 | \$26,812,500 |
| • | | | · | \$21,450,000 | \$0,000 | \$5,362,500 | \$0,000 | \$26,812,500 |

| AR-050-LR1 REGIONAL CMAQ PROGRAM - FY 2029-2030 N/A Image | | Jurisdiction Region Sponsor TBD Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | | | |
|---|--------|--|-------------------------------|-----------------------------|-----------------------------|--------------------------|----------------------------|--------------|
| Long I | Range | | | Other / Miscelland | eous | Exempt fro (40 CFR 93 | m Air Quality Analysi) | S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$71,000,000 | \$0,000 | \$17,750,000 | \$0,000 | \$88,750,000 |
| • | | | | \$71,000,000 | \$0,000 | \$17,750,000 | \$0,000 | \$88,750,000 |

| N/A | AR-050-LR2 REGIONAL CMAQ PROGRAM - FY 2031-2033 N/A Iong Range | | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|--------------|--|---------------|---|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2033 | General Federal Aid 2029-2050 | \$106,500,000 | \$0,000 | \$26,625,000 | \$0,000 | \$133,125,000 |
| · | | | · | \$106,500,000 | \$0,000 | \$26,625,000 | \$0,000 | \$133,125,000 |

| AR-0 : | AR-050-LR3 REGIONAL CMAQ PROGRAM - FY 2034-2040 N/A | | | Jurisdiction Region Sponsor TBD | nal | Existing | mi.) Network Year TBD | |
|---------------|---|--------------|------------------------------------|---------------------------------|--------------------------------------|----------------------|--------------------------|---------------|
| Long I | Long Range | | Service Type Other / Miscellaneous | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys | is LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$248,500,000 | \$0,000 | \$62,125,000 | \$0,000 | \$310,625,000 |
| • | | | | \$248,500,000 | \$0,000 | \$62,125,000 | \$0,000 | \$310,625,000 |

| AR-050-LR4 REGIONAL CMAQ PROGRAM - FY 2041-2050 N/A | | Jurisdiction Region | nal | Existing N/A Analysis | Planned Length (N/A N/A | TBD | | |
|---|------------|---------------------|-------------------------------|-----------------------------|-----------------------------|---|---------|---------------|
| Long I | Long Range | | Other / Miscellaneous | | Exempt from | Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$355,000,000 | \$0,000 | \$88,750,000 | \$0,000 | \$443,750,000 |
| · | | | | \$355,000,000 | \$0,000 | \$88,750,000 | \$0,000 | \$443,750,000 |

| AR-0 | AR-051-2024 REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2024 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|-------------|--|------|---|-------------|----------|---|---------|-------------|
| · | Programmed | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | ALL 2024 Transportation Alternatives (TA) Set-aside - Urbanized Areas Populations over 200,000 | | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$4,340,000 | \$0,000 | \$1,085,000 | \$0,000 | \$5,425,000 |
| - | | | | \$4,340,000 | \$0,000 | \$1,085,000 | \$0,000 | \$5,425,000 |

| AR-0 | 51-2025 | REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2025 | | Jurisdiction Region Sponsor TBD | nal | Existing | Planned Length N/A N// | TBD |
|--------|---------|---|---|------------------------------------|---------|-------------|---|--------------|
| Progra | ammed | | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$11,692,157 | \$0,000 | \$2,923,039 | \$0,000 | \$14,615,196 |
| | | | | \$11,692,157 | \$0,000 | \$2,923,039 | \$0,000 | \$14,615,196 |

| N/A | 51-2026 | REGION/ 2026 | AL TRANSPORTATION ALTERNATIVES PROGRAM - FY | Jurisdiction Regional Sponsor TBD Service Type Other / Miscellaneous | | | N/A N/A N/A | |
|-----|---------|-----------------|---|--|---------|-------------|-------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2026 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$6,305,375 | \$0,000 | \$1,576,344 | \$0,000 | \$7,881,719 |
| | | | | \$6,305,375 | \$0,000 | \$1,576,344 | \$0,000 | \$7,881,719 |

| AR-051-2027 REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY N/A | | Jurisdiction Region Sponsor TBD Service Type | nal | Existing N/A Analysis | Planned Length (r N/A N/A | ni.) Network Year TBD | | |
|---|---|--|---|-----------------------------|------------------------------|--------------------------|---|-----------|
| Programmed | | | | Other / Miscellaneous | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| | | | | | | | , | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | ALL 2027 Transportation Alternatives (TA) Set-aside - Urbanized Areas v Populations over 200,000 | | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$493,482 | \$0,000 | \$123,371 | \$0,000 | \$616,853 |
| - | | | | \$493,482 | \$0,000 | \$123,371 | \$0,000 | \$616,853 |

| AR-0 | 51-2028 | REGIONA 2028 | L TRANSPORTATION ALTERNATIVES PROGRAM - FY | Jurisdiction Region Sponsor TBD | nal | Existing | Planned Length (N/A N/A | TBD |
|--------|---------|-----------------|---|---------------------------------------|---------|-------------|---|--------------|
| Progra | ammed | | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2028 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$15,568,152 | \$0,000 | \$3,892,038 | \$0,000 | \$19,460,190 |
| | | | | \$15,568,152 | \$0,000 | \$3,892,038 | \$0,000 | \$19,460,190 |

| AR-0 | AR-051-LR1 ACTIVE MODES PROGRAM - FY 2029-2030 N/A | | | Jurisdiction Region | nal | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|-------------|--|--------------|---|---------------------|---------|---|------------------------------|--------------------------|
| Long F | Long Range | | Service Type Other / Bicycle and Pedestrian | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$17,500,000 | \$0,000 | \$4,375,000 | \$0,000 | \$21,875,000 |
| | | | | \$17,500,000 | \$0,000 | \$4,375,000 | \$0,000 | \$21,875,000 |

| AR-0 | AR-051-LR2 ACTIVE MODES PROGRAM - FY 2031-2033 N/A | | | Jurisdiction Region Sponsor TBD | nal | Existing | | | |
|-------------|--|--------------|------------------------------------|---------------------------------|---------|---|---------|--------------|--|
| Long F | Long Range | | Service Type Other / Bicycle an | d Pedestrian | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$21,000,000 | \$0,000 | \$5,250,000 | \$0,000 | \$26,250,000 | |
| - | | | | \$21,000,000 | \$0,000 | \$5,250,000 | \$0,000 | \$26,250,000 | |

| AR-0 | | | | Jurisdiction Region Sponsor TBD Service Type | nal | Existing N/A Analysis | Planned Length (N/A N/A | твр |
|-------------|------------|--------------|-------------------------------|--|---------|-----------------------------|-----------------------------|--------------|
| Long I | Long Range | | Other / Bicycle an | Other / Bicycle and Pedestrian | | m Air Quality Analys) | S LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$49,000,000 | \$0,000 | \$12,250,000 | \$0,000 | \$61,250,000 |
| • | | | | \$49,000,000 | \$0,000 | \$12,250,000 | \$0,000 | \$61,250,000 |

| N/A | AR-051-LR4 ACTIVE MODES PROGRAM - FY 2041-2050 N/A Iong Range | | Jurisdiction Regional Sponsor ARC Service Type Other / Miscellaneous | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length N/A N// m Air Quality Analys) | | |
|-----|---|-----------|--|------------------------------|---|--|-------------------------|-----------------------|
| CST | Status | Year | Fund Type General Federal Aid 2029-2050 | Federal \$70,000,000 | State \$0,000 | Local \$17,500,000 | Bonds \$0,000 | Total \$87,500,000 |
| ω'l | | 2011 2030 | | \$70,000,000 \$70,000,000 | \$0,000 | \$17,500,000 \$17,500,000 | \$0,000 \$0,000 | \$87,500,000 |

| AR-0 : | 52-2024 | REGIONA | L STBG URBAN PROGRAM - FY 2024 | Jurisdiction Region Sponsor TBD Service Type | al | Existing N/A Analysis | Planned Length (N/A N/A | ni.) Network Year TBD |
|---------------|---------|---------|--|--|---------|---|-----------------------------|--------------------------|
| Progra | ammed | | | Other / Miscellaneous | | Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,026,717 | \$0,000 | \$1,256,679 | \$0,000 | \$6,283,396 |
| - | | | | \$5,026,717 | \$0,000 | \$1,256,679 | \$0,000 | \$6,283,396 |

| | AR-052-2025 REG N/A | | REGIONAL STBG URBAN PROGRAM - FY 2025 | | nal | Existing | Planned Length (N/A N/A | TBD |
|-----|---------------------------------------|------|---|-------------|---------------------------------------|-------------|---|-------------|
| | Programmed | | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,656,879 | \$0,000 | \$1,164,220 | \$0,000 | \$5,821,099 |
| | | | | \$4,656,879 | \$0,000 | \$1,164,220 | \$0,000 | \$5,821,099 |

| AR-052-2026 REGIONAL STBG URBAN PROGRA N/A Programmed | | REGIONA | L STBG URBAN PROGRAM - FY 2026 | Jurisdiction Regio Sponsor TBD Service Type Other / Miscellan | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | |
|---|--------|---------|--|--|---------|---|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$45,907,465 | \$0,000 | \$11,476,866 | \$0,000 | \$57,384,331 |
| _ | | | | \$45,907,465 | \$0,000 | \$11,476,866 | \$0,000 | \$57,384,331 |

| AR-052-2027 N/A Programmed | | REGIONA | L STBG URBAN PROGRAM - FY 2027 | Jurisdiction Regional Sponsor TBD Service Type Other / Miscellaneous | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | |
|----------------------------|--------|---------|--|--|---------|---|---|--------------|
| r | 0 | L | | | 01-1- | | , Decide | |
| L L | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$68,987,520 | \$0,000 | \$17,246,880 | \$0,000 | \$86,234,400 |
| - | | | | \$68,987,520 | \$0,000 | \$17,246,880 | \$0,000 | \$86,234,400 |

| AR-0 N/A | AR-052-2028 | | REGIONAL STBG URBAN PROGRAM - FY 2028 | | nal | Existing | Planned Length N/A N/J | TBD |
|--------------------|--------------------|------|---|--------------|---------------------------------------|--------------|---|--------------|
| Progra | Programmed | | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$54,115,188 | \$0,000 | \$13,528,797 | \$0,000 | \$67,643,985 |
| | | | | \$54,115,188 | \$0,000 | \$13,528,797 | \$0,000 | \$67,643,985 |

| AR-0 : | AR-052-LR1 REGIONAL STP URBAN PROGRAM - LR 2029-2030 N/A | | | Jurisdiction Region Sponsor TBD Service Type | nal | Existing N/A Analysis | Planned Length N/A N// | TBD |
|---------------|--|--------------|-------------------------------|--|---------|-----------------------------|---------------------------|---------------|
| Long I | Long Range | | Other / Miscellaneous | | | m Air Quality Analys) | sis LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$162,500,000 | \$0,000 | \$40,625,000 | \$0,000 | \$203,125,000 |
| • | | | | \$162,500,000 | \$0,000 | \$40,625,000 | \$0,000 | \$203,125,000 |

| N/A | AR-052-LR2 REGIONAL STP URBAN PROGRAM - LR 2031-2033 N/A Iong Range | | Sponsor TBD | | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|--|---------------------------------|-------------------------|------------------------------|---|------------------------|---------------|
| ALL | Status Year Fund Type ALL LR 2031-2033 General Federal Aid 2029-2050 | | Federal \$240,000,000 | State \$0,000 | Local \$60,000,000 | Bonds \$0,000 | Total \$300,000,000 | |
| | | | | \$240,000,000 | \$0,000 | \$60,000,000 | \$0,000 | \$300,000,000 |

| N/A | AR-052-LR3 REGIONAL STP URBAN PROGRAM - LR 2034-2040 N/A Iong Range | | Jurisdiction Region Sponsor TBD Service Type Other / Miscellane | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|---|--------------|--|---------------|---|--|---------|---------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$560,000,000 | \$0,000 | \$140,000,000 | \$0,000 | \$700,000,000 |
| • | | | | \$560,000,000 | \$0,000 | \$140,000,000 | \$0,000 | \$700,000,000 |

| N/A | AR-052-LR4 REGIONAL STBG URBAN PROGRAM - LR 2041-2050 N/A Iong Range | | Jurisdiction Regional Sponsor ARC Service Type Other / Miscellaneous | | | Planned Length (N/A N/A m Air Quality Analys | | |
|-----|--|--------------|--|---------------|---------|---|---------|-----------------|
| | | | | | | (40 CFR 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$800,000,000 | \$0,000 | \$200,000,000 | \$0,000 | \$1,000,000,000 |
| - | | | | \$800,000,000 | \$0,000 | \$200,000,000 | \$0,000 | \$1,000,000,000 |

| AR-05 N/A | AR-053-2024 REGIONAL CARBON REDUCTION PROGRAM - FY 2024 N/A | | Jurisdiction Region | nal | Existing N/A | Planned Length (1 N/A N/A | TBD | |
|---------------------|---|------|--|---------------------------------------|-----------------|---|---------|-------------|
| Programmed | | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analys (40 CFR 93) | | |
| C | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$1,213,574 | \$0,000 | \$303,394 | \$0,000 | \$1,516,968 |
| - | | | | \$1,213,574 | \$0,000 | \$303,394 | \$0,000 | \$1,516,968 |

| N/A | 53-2025 ammed | REGIONA | REGIONAL CARBON REDUCTION PROGRAM - FY 2025 | | eous | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | |
|-----|------------------|---------|--|--------------|---------|---|--|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$13,031,446 | \$0,000 | \$3,257,862 | \$0,000 | \$16,289,308 |
| | | | | \$13,031,446 | \$0,000 | \$3,257,862 | \$0,000 | \$16,289,308 |

| AR-053-2026 REGIONAL N/A | | REGIONA | L CARBON REDUCTION PROGRAM - FY 2026 | Jurisdiction Region | al | Existing | Planned Length (N/A N/A | TBD |
|--|--------|---------|--|------------------------------------|---------|---|-----------------------------|--------------|
| Progra | mmed | | | Service Type Other / Miscellaneous | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2026 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$13,292,075 | \$0,000 | \$3,323,019 | \$0,000 | \$16,615,094 |
| | | | • | \$13,292,075 | \$0,000 | \$3,323,019 | \$0,000 | \$16,615,094 |

| N/A | 53-2027 ammed | REGIONA | L CARBON REDUCTION PROGRAM - FY 2027 | Jurisdiction Regional Sponsor TBD Service Type Other / Miscellaneous | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | |
|------------|------------------|---------------------|---|--|-------------------------|---|---|-----------------------|
| CST Status | | Year 2027 | Fund Type Carbon Reduction Program - Urbanized Areas With Population Over 200K | Federal \$13,557,917 | State \$0,000 | Local \$3,389,479 | Bonds \$0,000 | Total \$16,947,396 |
| | | | • | \$13,557,917 | \$0,000 | \$3,389,479 | \$0,000 | \$16,947,396 |

| N/A | 53-2028 ammed | REGIONA | L CARBON REDUCTION PROGRAM - FY 2028 | Jurisdiction Region Sponsor TBD Service Type Other / Miscelland | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A m Air Quality Analysis) | |
|-----|------------------|---------|--|--|---------|---|---|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2028 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$7,541,305 | \$0,000 | \$1,885,326 | \$0,000 | \$9,426,631 |
| · | | | | \$7,541,305 | \$0,000 | \$1,885,326 | \$0,000 | \$9,426,631 |

| N/A | AR-053-LR1 REGIONAL CARBON REDUCTION PROGRAM - LR 2029-2030 N/A Image | | Jurisdiction Region Sponsor ARC Service Type Other / Miscellane | | Existing N/A Analysis Exempt froi (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|--|--------------|--|---|---------|--------------|
| | | | | | | |) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$27,658,150 | \$0,000 | \$6,914,538 | \$0,000 | \$34,572,688 |
| - | | | | \$27,658,150 | \$0,000 | \$6,914,538 | \$0,000 | \$34,572,688 |

| N/A | AR-053-LR2 REGIONAL CARBON REDUCTION PROGRAM - LR 2031-2033 N/A Image | | Sponsor ARC | | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|-------------------------------|--------------|---------|---|---------|--------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2033 | General Federal Aid 2029-2050 | \$41,487,225 | \$0,000 | \$10,371,806 | \$0,000 | \$51,859,031 |
| - | | | | \$41,487,225 | \$0,000 | \$10,371,806 | \$0,000 | \$51,859,031 |

| N/A | AR-053-LR3 REGIONAL CARBON REDUCTION PROGRAM - LR 2034-2040 N/A Long Range | | | | eous | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length N/A N/J m Air Quality Analys | |
|-----|--|--------------|-------------------------------|--------------|---------|---|---|---------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$96,803,526 | \$0,000 | \$24,200,882 | \$0,000 | \$121,004,408 |
| | | | | \$96,803,526 | \$0,000 | \$24,200,882 | \$0,000 | \$121,004,408 |

| N/A | AR-053-LR4 REGIONAL CARBON REDUCTION PROGRAM - LR 2041-2050 N/A Image | | Sponsor ARC | | | Planned Length (N/A N/A m Air Quality Analysi) | | |
|-----|--|--|---------------------------------|-------------------------|------------------------------|---|------------------------|---------------|
| ALL | Status Year Fund Type ALL LR 2041-2050 General Federal Aid 2029-2050 | | Federal \$138,290,751 | State \$0,000 | Local \$34,572,688 | Bonds \$0,000 | Total \$172,863,439 | |
| · | | | | \$138,290,751 | \$0,000 | \$34,572,688 | \$0,000 | \$172,863,439 |

| AR-058 0018308 Programmed | | GDOT-ARC JOINT TRAFFIC DATA PURCHASING PROGRAM | | Jurisdiction Regio Sponsor ARC,(Service Type Other / Planning | | Existing N/A Analysis Exempt fr (40 CFR 9 | i.) Network Year TBD | |
|---------------------------------|--------|--|--|---|----------------------|---|-------------------------|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$250,000 | \$62,500 | \$0,000 | \$0,000 | \$312,500 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$125,000 | \$0,000 | \$0,000 | \$625,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,700,000 | \$675,000 | \$0,000 | \$0,000 | \$3,375,000 |
| PE | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$125,000 | \$0,000 | \$0,000 | \$625,000 |
| PE | AUTH | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$3,500,000 | \$875,000 | \$0,000 | \$0,000 | \$4,375,000 |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$550,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,550,000 |
| PE | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$605,000 | \$5,500,000 | \$0,000 | \$0,000 | \$6,105,000 |
| PE | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$660,000 | \$6,000,000 | \$0,000 | \$0,000 | \$6,660,000 |
| _ | | | | \$9,265,000 | \$18,362,500 | \$0,000 | \$0,000 | \$27,627,500 |

| | AR-061-2020 STATEWIDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING PROGRAM - FY 2020-2022 0013107 0013107 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | ni.) Network Year TBD | |
|--------|---|------|--|-------------------------|------------------------|---|--------------------------|--------------|
| Progra | Programmed | | Service Type Other / TDM & Air | r Quality | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| - | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-061-2026 0019813 Programmed | | | DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING 1 - FY 2026-2028 | Jurisdiction Region Sponsor ARC Service Type | | Existing N/A Analysis | N/A N/A Analysis Exempt from Air Quality Analysis | | |
|--|------------|------|---|--|--------------------------|-----------------------------|---|--------------|--|
| Progra | Programmed | | Other / TDM & Air Quality | | Exempt fro (40 CFR 93 | | 5 LCI | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| SCP | SCP | | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$18,000,000 | \$4,500,000 | \$0,000 | \$0,000 | \$22,500,000 | |
| - | | | • | \$18,000,000 | \$4,500,000 | \$0,000 | \$0,000 | \$22,500,000 | |

| 001920 | AR-064-2022 PILOT REGIONAL BUS AND BUS FACILITIES ELECTRIFICATION 0019201 Completed | | Jurisdiction Regional Sponsor ARC,ATL Authority Service Type Transit / Facilities Capital | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|--------|---|------|---|-------------------------|---|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2022 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$11,879,823 | \$0,000 | \$2,969,956 | \$0,000 | \$14,849,779 |
| | | | | \$11,879,823 | \$0,000 | \$2,969,956 | \$0,000 | \$14,849,779 |

| AR-0 | SR 81 WIDENING | | Jurisdiction Regio | nal - East | Existing | Planned Leng | th (mi.) Network Year | |
|--------|---|--------------|-------------------------------------|---------------------------------|---------------------|--------------------------|-----------------------|--------------|
| 001412 | 0014124 FROM SR 142 (INDUSTRIAL PARK BOULEVARD) TO SR 138 | | Sponsor GDOT | | 2 | 4 | 5.1 | |
| Long I | Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Reg | ion's Air Quality | LCI |
| | | | | | Conformity | Analysis | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$55,163,000 | \$0,000 | \$0,000 | \$55,163,000 |
| - | | | | \$0,000 | \$55,163,000 | \$0,000 | \$0,000 | \$55,163,000 |

| AR-09 | 096 SR 81 WIDENING | | Jurisdiction Regio | nal - East | Existing | Planned Length | | |
|--------|--------------------|--------------|---|----------------------|--------------|---------------------------------|----------|--------------|
| 001412 | 7 | FROM BOLD | SPRINGS ROAD IN WALTON COUNTY TO PUNKIN JUNCTION ROAD IN JUNCTION ROAD IN | Sponsor GDOT | T | 2 Analysis | 6 4. | 4 |
| Long I | Long Range | | | ral Purpose Capacity | | ion's Air Quality ⁄ Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$2,644,000 | \$0,000 | \$0,000 | \$2,644,000 |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$48,188,000 | \$0,000 | \$0,000 | \$48,188,000 |
| - | | | | \$0,000 | \$50,832,000 | \$0,000 | \$0,000 | \$50,832,000 |

| | AR-100-2020 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2020 0007704 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------------------|---|------------------------------|--|---|------------------------------------|-----------------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| CST | Status AUTH | Year 2020 | Fund Type National Highway Performance Program (NHPP) | Federal \$10,000,000 | State \$2,500,000 | Local \$0,000 | Bonds \$0,000 | Total \$12,500,000 |
| | AUTH | 2020 | | \$10,000,000 \$10,000,000 | \$2,500,000 \$2,500,000 | \$0,000 \$0,000 | \$0,000 \$0,000 | \$12,500,000 |

| | AR-100-2024 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2024 0007708 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|---|-------------------------|------------------------|---|--------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Opera | tions & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2024 | National Highway Performance Program (NHPP) | \$12,800,000 | \$3,200,000 | \$0,000 | \$0,000 | \$16,000,000 |
| - | | | | \$12,800,000 | \$3,200,000 | \$0,000 | \$0,000 | \$16,000,000 |

| 000770 | AR-100-2025 GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025 0007709 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (i N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|---|---|-------------|---|---------|-------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |
| • | | | | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 |

| | AR-101-2020 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - 0007722 FY 2020 | | | | nal | Existing | | | |
|--------|---|------|---|---|------------------------|--------------------------------------|-----------------------------|--------------|--|
| Progra | Programmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 | |
| | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 | |

| | AR-101-2024 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2024 0007726 | | | Jurisdiction Region | | Existing | i.) Network Year TBD | |
|--------|---|------|---|---------------------|-------------|---|-------------------------|--------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| - | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |

| 000772 | AR-101-2025 INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - 0007727 Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|---|---|-------------|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| L | | | | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |

| 000774 | AR-102-2020 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020 0007740 | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|--------|--|------|---|------------------------|------------------------|---|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| • | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| 000774 | AR-102-2024 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024 0007744 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|--------|--|---------------------|---|-------------------------------|---|---|-------------------------|----------------------|
| CST | Status | Year 2024 | Fund Type National Highway Performance Program (NHPP) | Federal \$7,200,000 | State \$1,800,000 | Local \$0,000 | Bonds \$0,000 | Total \$9,000,000 |
| ω'[| | 2024 | | \$7,200,000 \$7,200,000 | \$1,800,000 \$1,800,000 | \$0,000 \$0,000 | \$0,000 \$0,000 | \$9,000,000 |

| | AR-102-2025 GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025 0007745 | | Jurisdiction Regional Sponsor GDOT | | Existing N/A | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|---|--------------|---|---------|-------------|
| Progra | ammed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | 5 LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |
| - | | | | \$7,200,000 | \$1,800,000 | \$0,000 | \$0,000 | \$9,000,000 |

| | AR-103-2020 GDOT ATMS SYSTEM INTEGRATION AND NAVIGATOR DEVELOPMENT PROGRAM - FY 2020 | | | Jurisdiction Regio | | Existing | | | |
|-----|---|------|---|---|----------------------|------------------------------|--------------------|-------------|--|
| | Programmed | | Service Type Roadway / Opera | Service Type Roadway / Operations & Safety | | om Air Quality Analysi 3) | S LCI S Flex | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |

| 000776 | AR-103-2024 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2024 0007762 Programmed | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | |
|--------|---|---------------------|---|-------------------------------|---|--|-------------------------|----------------------|
| CST | Status | Year 2024 | Fund Type National Highway Performance Program (NHPP) | Federal \$3,800,000 | State \$950,000 | Local \$0,000 | Bonds \$0,000 | Total \$4,750,000 |
| | | 2021 | | \$3,800,000 | \$950,000 | \$0,000 \$0,000 | \$0,000 | \$4,750,000 |

| | AR-103-2025 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025 0007763 | | | Jurisdiction Region | | Existing | | | |
|--------|--|------|---|---------------------|-----------|---|---------|-------------|--|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |
| - | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |

| | AR-104-2020 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2020 0007776 0007776 | | | Jurisdiction Region | | Existing | | | |
|--------|---|------|---|------------------------|----------------------|---|--------------------|-------------|--|
| Progra | Programmed | | Service Type Roadway / Opera | tions & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |
| | | | | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 | |

| AR-104-2024 GDOT REPLACEM 0007780 | | | PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis | |
|---|--------|---------------------|---|---|---------------------------|---|--|----------------------|
| CST | Status | Year 2024 | Fund Type National Highway Performance Program (NHPP) | Federal \$2,800,000 | State \$700,000 | Local \$0,000 | Bonds \$0,000 | Total \$3,500,000 |
| L |] | | 1 | \$2,800,000 | \$700,000 | \$0,000 | \$0,000 | \$3,500,000 |

| AR-104-2025 | | GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (1 N/A N/A | TBD |
|--------------------|--------|--|---|---|-----------|-----------------------------|-------------------------------|-------------|
| Programmed | | | | Roadway / Operations & Safety | | | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| - | | | · | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |

| AR-105-2024 | | GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2024 | | Jurisdiction Regional | | Existing | Planned Length (| TBD |
|------------------|--------|---|--|---|---------|---|---------------------------------------|--------------|
| 001533 Progra | ammed | | | Sponsor GDOT Service Type Roadway / Operations & Safety | | N/A Analysis Exempt fror (40 CFR 93) | N/A N/A m Air Quality Analysi) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| • | | | • | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| AR-10 | AR-105-2025 GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|--|----------------------------------|---------------|-----------------------------|-----------------------|--------------|
| 001533 | 0015331 | | | | | | N/A N/A | |
| Progra | mmed | | | Service Type Roadway / Operat | ions & Safety | Analysis Exempt fro | m Air Quality Analysi | |
| |] | | | | • | (40 CFR 93 | 3) | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$18,800,000 | \$0,000 | \$0,000 | \$0,000 | \$18,800,000 |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,700,000 | \$0,000 | \$0,000 | \$0,000 | \$4,700,000 |
| - | | | | \$23,500,000 | \$0,000 | \$0,000 | \$0,000 | \$23,500,000 |

| | AR-106-2020 GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2020 0014143 | | | Jurisdiction Region | | Existing N/A | Planned Length (N/A N/A | TBD |
|--------|--|------|---|------------------------|------------------------|---|-----------------------------|-------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,171,100 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| _ | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| 001672 | 26-2024 18 ammed | GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2024 | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|------------------------|---|--|--------------|---|---------|--|-------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| - | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| | AR-106-2025 GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2025 0016729 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|--|---------------------------------|----------------|--------------------------------------|------------------------------|--------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |
| | | | | \$4,474,400 | \$1,118,600 | \$0,000 | \$0,000 | \$5,593,000 |

| | AR-110-2024 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024 0013506 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|---|-------------|---|---------|--------------|
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 00135 | AR-110-2025 GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2025 0013507 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analys 3) | | |
|-------|---|------|--|--------------|---|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| AR-113-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) BI 0016686 0016686 Programmed Image: Comparison of the second s | | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainto | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--|--------|------|---|-------------|---|--|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| - | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 001668 | AR-113-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE 0016687 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A m Air Quality Analysis | | |
|--------|---|------|---|-------------|---|--|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |
| L | | | | \$5,593,600 | \$1,398,400 | \$0,000 | \$0,000 | \$6,992,000 |

| 00166 | AR-114-2024 GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2024 0016692 | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (N/A N/A om Air Quality Analys 3) | | |
|-------|---|------|---|--------------|---|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |
| | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| 001648 | AR-114-2025 GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025 0016484 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Mainte | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi | | |
|--------|--|------------------|---|--------------------------------|---|---|-------------------------|-----------------------|
| сѕт | Status | Year 2025 | Fund Type National Highway Performance Program (NHPP) | Federal \$11,186,400 | State \$2,796,600 | Local \$0,000 | Bonds \$0,000 | Total \$13,983,000 |
| - | | | | \$11,186,400 | \$2,796,600 | \$0,000 | \$0,000 | \$13,983,000 |

| | AR-117-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024 0016704 | | Jurisdiction Regional Sponsor GDOT | | | Existing | Planned Length (N/A N/A | TBD | |
|--------|---|------|--------------------------------------|---|----|--------------------------------------|-----------------------------|---------|-------------|
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | S LCI | |
| г | Status | Year | Fund Type | Federal | | State | | Bonds | Total |
| CST | Jacus | 2024 | Railway-Highway - Hazard Elimination | \$1,864,80 | | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| L | | | | \$1,864,80 | 00 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| 001670 | AR-117-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025 0016705 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|-------------|---|---|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Railway-Highway - Hazard Elimination | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |
| | | | | \$1,864,800 | \$466,200 | \$0,000 | \$0,000 | \$2,331,000 |

| | AR-118-2022 LUMP SUM ROADWAY SAFETY FUNDS - 2022 0015901 | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | тво | |
|--------|--|------|---|--------------|-----------------------------|-----------------------------|--------------|--------------|
| Progra | Programmed | | Roadway / Operations & Safety | | | m Air Quality Analys 3) | S LCI S Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2022 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| _ | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| | AR-118-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY 0016722 0016722 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|---|--------------|--------------------------------------|-----------------------------|---------|--------------|
| Progra | Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | | |
| | | | | | | | 1 | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |
| | | | • | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 |

| | AR-118-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2025 | | | Jurisdiction Region | | Existing | | | |
|-----|---|------|---|---------------------|--------------------------------------|------------------------------|--------------|--------------|--|
| | 0016723 Programmed | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | 2025 | Highway Safety Improvement Program (HSIP) | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 | |
| | | | | \$37,288,000 | \$9,322,000 | \$0,000 | \$0,000 | \$46,610,000 | |

| AR-119-2024 0016716 Programmed | | | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (N/A N/A om Air Quality Analysi | |
|--|--------|---------------------|---|-------------------------------|---|-------------------------|---|----------------------|
| ROW | Status | Year 2024 | Fund Type Surface Transportation Block Grant Program (STBG) Flexible | Federal \$1,200,000 | State \$300,000 | Local \$0,000 | Bonds \$0,000 | Total \$1,500,000 |
| | | | | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |

| 001671 | AR-119-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2025 0016717 Programmed | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis 3) | | |
|--------|---|------|---|-------------|---|--|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| _ | | | | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |

| | AR-121-2024 GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2024 0016698 | | | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------|---|------|---|---|-----------|-----------------------------|---|-------------|
| Progr | ammed | | | Roadway / Operations & Safety | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| | | | | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |

| 001669 | 21-2025 99 ammed | | GDOT NATIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND ROADWAY LIGHTING PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (r N/A N/A m Air Quality Analysis | |
|--------|-------------------------------|------|--|-----------|---|------------|--|-------------|
| | J | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| - | | | | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |

| 001671 | AR-122-2024 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024 0016710 Programmed | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|-------------|---|---|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| - | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| | AR-122-2025 STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2025 0016711 | | | | nal | Existing | ni.) Network Year TBD | |
|-------|---|------|--------------------------------------|---------------------------------|----------------|------------------------|--------------------------|-------------|
| Progr | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro | m Air Quality Analysis | |
| | | | | | (40 CFR 93 | 3) | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Railway-Highway - Protective Devices | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |
| | | | | \$1,491,200 | \$372,800 | \$0,000 | \$0,000 | \$1,864,000 |

| 001673 | | | RFACE TRANSPORTATION PROGRAM (STP) SIGNAL ATION AND UPGRADE PROGRAM - FY 2024 | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length N/A N/J om Air Quality Analys 3) | |
|--------|--------|------|--|--------------|---|---------|--|--------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |
| _ | | | | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |

| | AR-123-2025 GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025 0016735 | | Jurisdiction Regior Sponsor GDOT Service Type | nal | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|--------|---|------|--|--------------|-----------------------------|------------------------------|---------|--------------|
| Progra | Programmed | | Roadway / Operations & Safety | | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | 5 LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |
| - | | | | \$24,000,000 | \$6,000,000 | \$0,000 | \$0,000 | \$30,000,000 |

| 001666 | AR-125-2024 GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2024 0016668 Programmed | | Service Type | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|--------|---|------|--|--------------|--------------|---|---------|--------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-1 2 | 25-2025 | GDOT SURFACE TRANSPORTATION PROGRAM (STP) RESURFACING AND MAINTENANCE PROGRAM - FY 2025 | | Jurisdiction Regio | | Existing | Planned Length (I N/A N/A | ni.) Network Year TBD |
|---------------|----------------|--|--|--------------------|--------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | ammed | | | Service Type | enance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |
| - | | | | \$50,339,200 | \$12,584,800 | \$0,000 | \$0,000 | \$62,924,000 |

| AR-1 2 | 2 8-2024 | GDOT LUI | MP SUM OPERATIONS FOR ANY AREA - 2024 | Jurisdiction Region Sponsor GDOT Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|---------------|-----------------|----------|--|---|-------------|-----------------------------|---|--------------|
| Progra | ammed | | | Roadway / Operations & Safety | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| - | | | | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| 001672 | AR-128-2025 GDOT LUMP SUM OPERATIONS FOR ANY AREA - 2025 0016729 Programmed | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A m Air Quality Analysi | | |
|--------|---|------|--|---|-------------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| • | | | | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |

| AR-12 | 29-2024 | GDOT LOW IMPACT BRIDGE PROGRAM - FY 2024 | | Jurisdiction Regio | | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|--------------|----------------|--|--|--|-------------|----------|---|-------------------------|
| | ammed | | | Service Type Roadway / Bridge Upgrade | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |
| - | | | | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |

| | AR-129-2025 GDOT LOW IMPACT BRIDGE PROGRAM - FY 2025 0016741 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|--------|--|------|--|----------------------------------|-------------|--------------------------------------|------------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |
| - | | | | \$16,800,000 | \$4,200,000 | \$0,000 | \$0,000 | \$21,000,000 |

| | AR-136-2024 RECREATIONAL TRAILS PROGRAM - FY 2024 0016746 | | Sponsor Dept. | Jurisdiction Regional Sponsor Dept. of Natural Resources | | Planned Length (N/A N/A | ni.) Network Year TBD | |
|--------|---|------|-----------------------------|--|--|-----------------------------|--------------------------|-----------|
| Progra | ammed | | | | Service Type Analys Last Mile Connectivity / Sidepaths and Exemp | | | |
| | | | | Trails | | (40 CFR 93 | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| | | | | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| AR-136-2025 0016747 Programmed | | RECREAT | RECREATIONAL TRAILS PROGRAM - FY 2025 | | Jurisdiction Regional Sponsor Dept. of Natural Resources Service Type Last Mile Connectivity / Sidepaths and | | Planned Length (N/A N/A | |
|--|--------|---------|---------------------------------------|-----------|--|------------|-----------------------------|-----------|
| | | | | Trails | ,, | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Recreational Trails Program | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |
| L | | | 1 | \$466,400 | \$116,600 | \$0,000 | \$0,000 | \$583,000 |

| | AR-137-2020 TOWING AND RECOVERY INCENTIVE PROGRAM - FY 2020 0010502 | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|------------|---|------|--|---------------------------------|--|-----------------------------|------------------------------|-----------|
| Programmed | | | | Service Type Roadway / Opera | Service Type Roadway / Operations & Safety | | m Air Quality Analysis 3) | ECI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$468,664 | \$117,166 | \$0,000 | \$0,000 | \$585,830 |
| | | | • | \$468,664 | \$117,166 | \$0,000 | \$0,000 | \$585,830 |

| AR-137-2024 TOWING AND REC 0017476 | | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2024 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi 3) | |
|--|--------|--------|--|---|-----------|---|---|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,400,000 | \$350,000 | \$0,000 | \$0,000 | \$1,750,000 |
| | | | | \$1,400,000 | \$350,000 | \$0,000 | \$0,000 | \$1,750,000 |

| AR-13 001747 Progra | | TOWING | AND RECOVERY INCENTIVE PROGRAM - FY 2025 | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysis | |
|---|--------|--------|--|--------------|---|---------|--|-----------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| - | | | | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |

| AR-1 | AR-138-2020 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2020 | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|------|---|------|--|------------------------|----------------------|-----------------------------|--------------------|-------------|
| | 0014989 Programmed | | Service Type Other / Miscellaneous | | Analysis | om Air Quality Analysi | | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| | AR-138-2024 OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2024 0017471 | | | Jurisdiction Regional Sponsor GDOT | | Planned Length (N/A N/A | TBD | |
|----|---|------|---|------------------------------------|--------------------------------------|------------------------------|--------------------|-------------|
| | 0017471 Completed | | Service Type Other / Miscellaneous | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-1 | AR-138-2025 OVERSIGHT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY 2025 0017472 Programmed | | Jurisdiction Region | | Existing | Planned Length (IN) | TBD | |
|-------------|--|------|---|-------------|---------------------------------------|---------------------|------------------------|-------------|
| | | | | | Service Type Other / Miscellaneous | | m Air Quality Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| | | | | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AR-1 : | AR-138-LR1 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2029-2030 N/A | | Jurisdiction Regional Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD | |
|---------------|---|--------------|------------------------------------|-------------|--------------------------------------|-----------------------------|---------|-------------|
| Long I | Long Range | | Service Type Other / Miscellaneous | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis | | |
| | | | | | | | 7 | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| - | | | | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |

| N/A | AR-138-LR2 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2031-2040 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (i N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|-------------------------------|---|-----------|--|---------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$3,000,000 | \$750,000 | \$0,000 | \$0,000 | \$3,750,000 |
| | | | | \$3,000,000 | \$750,000 | \$0,000 | \$0,000 | \$3,750,000 |

| AR-138-LR3 OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2034-2040 N/A N/A | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | | |
|---|------------|---------------------|---------------------------------------|-------------|-----------------------------|---|---------|-------------|
| Long I | Long Range | | Service Type Other / Miscellaneous | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2034-2040 | General Federal Aid 2029-2050 | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| - | | | | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |

| AR-138-LR4 N/A Long Range | | | OVERSIGHT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED PROJECTS - FY 2041-2050 | | Jurisdiction Regional Sponsor GDOT Service Type Other / Miscellaneous | | Planned Length (N/A N/A | |
|---------------------------|--------|--------------|---|--------------|---|------------|-----------------------------|--------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2041-2050 | General Federal Aid 2029-2050 | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |
| - | | - | | \$10,000,000 | \$2,500,000 | \$0,000 | \$0,000 | \$12,500,000 |

| AR-14 | 40 | SR 140 W | IDENING | Jurisdiction Regi | onal - North | Existing | Planned Length | |
|--------|--------|--------------|--|-------------------|----------------------|------------|-------------------|---------------|
| 001389 | 90 | FROM RUCKE | R ROAD IN ROSWELL TO ARNOLD MILL ROAD IN CHEROKEE COUNTY | Sponsor GDO | Т | 2 | 4 3. | 7 |
| | | | | Service Type | | Analysis | | |
| Long I | Range | | | Roadway / Gene | ral Purpose Capacity | | ion's Air Quality | |
| | | | | | | Conformity | Analysis | Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| | Status | | | | | | | |
| PE | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$118,684,227 | \$0,000 | \$0,000 | \$118,684,227 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$95,901,000 | \$0,000 | \$0,000 | \$95,901,000 |
| | | | | \$0,000 | \$214,585,227 | \$0,000 | \$0,000 | \$214,585,227 |

| AR-1 | | SR 61 (VILLA RICA PARKWAY) WIDENING FROM PUNKINTOWN ROAD IN CARROLL COUNTY TO DALLAS-NEBO ROAD IN | | Jurisdiction Regio | | Existing | Planned Len 4 | ngth (mi.) Network Year 8.8 2050 |
|-------------|--------|---|-------------------------------------|--------------------------------|----------------------|--|--|-------------------------------------|
| Long F | | PAULDING C | | Service Type Roadway / Gene | ral Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality [,] Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$118,684,227 | \$0,000 | \$0,000 | \$118,684,227 |
| - | | | | \$0,000 | \$118,684,227 | \$0,000 | \$0,000 | \$118,684,227 |

| AR-19 | AR-190-2024 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024 N/A | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD | |
|--------------|---|------------------------------------|---------------------|---------|------------------------|-----------------------------|---------|--------------|
| Programmed | | Service Type Transit / Operatio | ons & Maintenance | | m Air Quality Analysis | | | |
| | | | | | | (40 CFR 93 | 5) | Flex |
| Ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| - | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| N/A | 90-2025 ammed | GRTA XPF | GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025 | | Jurisdiction Regional Sponsor GRTA Service Type Transit / Operations & Maintenance | | Planned Length (N/A N/A m Air Quality Analysis | |
|-----|------------------|----------|---|---------|--|------------|---|--------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | State of Georgia | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |
| | | | | \$0,000 | \$12,000,000 | \$0,000 | \$0,000 | \$12,000,000 |

| N/A | AR-190-LR1 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2029-2030 N/A Long Range | | Jurisdiction Region Sponsor ATL A Service Type Transit / Operatio | | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|--------------|--|---------|--------------|--|---------|--------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | State of Georgia | \$0,000 | \$24,000,000 | \$0,000 | \$0,000 | \$24,000,000 |
| | | | | \$0,000 | \$24,000,000 | \$0,000 | \$0,000 | \$24,000,000 |

| AR-1 | AR-190-LR2 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2031- 2033 N/A Image: Comparison of the system operating assistance of the system operating assistance operating asperating asperating assistance operating assistance op | | Jurisdiction Regio | | Existing | Planned Length (N/A N/A | TBD | |
|-------------|--|--------------|------------------------------------|-------------------|--------------------------------------|-------------------------------|---------|--------------|
| Long Range | | | Service Type Transit / Operatio | ons & Maintenance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | State of Georgia | \$0,000 | \$36,000,000 | \$0,000 | \$0,000 | \$36,000,000 |
| • | | | - | \$0,000 | \$36,000,000 | \$0,000 | \$0,000 | \$36,000,000 |

| AR-190-LR3 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - 2040 | | | | Jurisdiction Regio | | Existing | Planned Length | TBD |
|---|----------------|--------------|--|--------------------|--------------------------------------|-----------------------------|----------------|--------------|
| | N/A Long Range | | Service Type Transit / Operations & Maintenance | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | State of Georgia | \$0,000 | \$84,000,000 | \$0,000 | \$0,000 | \$84,000,000 |
| • | | | | \$0,000 | \$84,000,000 | \$0,000 | \$0,000 | \$84,000,000 |

| N/A | AR-190-LR4 GRTA XPRESS BUS SYSTEM OPERATING ASSISTANCE - FY 2041-2050 N/A Image | | Jurisdiction Regio Sponsor ATL A Service Type Transit / Operatic | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|-------------|---|--------------------------------|---|---|-------------------------|------------------------|
| CST | Status | Year | Fund Type State of Georgia | Federal \$0,000 | State \$120,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$120,000,000 |
| | | | \$0,000 \$0,000 | \$120,000,000 \$120,000,000 | \$0,000 \$0,000 | \$0,000 \$0,000 | \$120,000,000 | |

| AR-200-LR1 ROADWAY P. - FY 2029-20 N/A Long Range | | | PAVEMENT PRESERVATION PROGRAM (INTERSTATES) 2030 | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | | Planned Length (N/A N/A m Air Quality Analysis | |
|---|--------|--------------|---|---|--------------|------------|---|---------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST LR 2029-2030 General Federal Aid 2029-20 | | LR 2029-2030 | General Federal Aid 2029-2050 | \$128,000,000 | \$32,000,000 | \$0,000 | \$0,000 | \$160,000,000 |
| _ | | | | \$128,000,000 | \$32,000,000 | \$0,000 | \$0,000 | \$160,000,000 |

| N/A | AR-200-LR2 ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2031-2033 N/A Long Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A m Air Quality Analys | | |
|-----|--|--------------|-------------------------------|---|--------------|---|---------|---------------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$300,000,000 | \$75,000,000 | \$0,000 | \$0,000 | \$375,000,000 |
| | | | | \$300,000,000 | \$75,000,000 | \$0,000 | \$0,000 | \$375,000,000 |

| N/A | AR-200-LR3 ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) - FY 2034-2040 N/A Long Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length N/A N/A m Air Quality Analys | | |
|-----|--|----------------------|--|---|-------------------------------|---|-------------------------|------------------------|
| CST | Status | Year LR 2034-2040 | Fund Type General Federal Aid 2029-2050 | Federal \$700,000,000 | State \$175,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$875,000,000 |
| | | | | \$700,000,000 | \$175,000,000 | \$0,000 | \$0,000 | \$875,000,000 |

| N/A | AR-200-LR4 ROADWAY PAVEMENT PRESERVATION PROGRAM (INTERSTATES) N/A - FY 2041-2050 Long Range | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro | Planned Length (N/A N/A | | |
|-----|--|------|---|-----------------|---|-----------------------------|-----------------|-----------------|
| | | | | | (40 CFR 93 | | Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2041-2050 General Federal Aid 2029-2050 | | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 | |
| - | | | | \$1,000,000,000 | \$250,000,000 | \$0,000 | \$0,000 | \$1,250,000,000 |

| N/A | AR-210-LR1 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2029-2030 N/A Iong Range | | Sponsor GDOT | Sponsor GDOT | | Planned Length (N/A N/A om Air Quality Analys | | |
|-----|--|--------------|-------------------------------|--------------|--------------|--|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$50,000,000 | \$50,000,000 | \$0,000 | \$0,000 | \$100,000,000 |
| • | | | | \$50,000,000 | \$50,000,000 | \$0,000 | \$0,000 | \$100,000,000 |

| N/A | AR-210-LR2 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2033 N/A | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Maintenance | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|--|--------------------------------|---|-------------------------|--|------------------------|---------------|
| сѕт | Status Year Fund Type CST LR 2031-2033 General Federal Aid 2029-2050 | | Federal \$96,000,000 | State \$24,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$120,000,000 | |
| - | | | | \$96,000,000 | \$24,000,000 | \$0,000 | \$0,000 | \$120,000,000 |

| AR-2 | AR-210-LR3 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2033-2040 | | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|-------------|--|--------------|---------------------------------------|---------------------|--------------------------------------|-------------------------------|-----------------------------|---------------|
| Long | Long Range | | Service Type Roadway / Maintenance | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$224,000,000 | \$56,000,000 | \$0,000 | \$0,000 | \$280,000,000 |
| | | | | \$224,000,000 | \$56,000,000 | \$0,000 | \$0,000 | \$280,000,000 |

| AR-2 | AR-210-LR4 ROADWAY PAVEMENT PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050 | | | Jurisdiction Region | | Existing | mi.) Network Year TBD | |
|-------------|---|--------------|----------------------------------|---------------------------------------|--------------|---|--------------------------|---------------|
| Long | Long Range | | Service Type Roadway / Mainto | Service Type Roadway / Maintenance | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| • | | | - | \$320,000,000 | \$80,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| AR-2 2 | AR-220-LR1 ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2029-2030 N/A Image: N/A | | Jurisdiction Region | nal | Existing | Planned Length (N/A N/A | TBD | |
|---------------|--|--------------|---------------------------------------|--------------|--------------------------------------|-----------------------------|---------|--------------|
| Long F | Long Range | | Service Type Roadway / Maintenance | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI S | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$20,000,000 | \$0,000 | \$20,000,000 | \$0,000 | \$40,000,000 |
| - | | | | \$20,000,000 | \$0,000 | \$20,000,000 | \$0,000 | \$40,000,000 |

| N/A | AR-220-LR2 ROADWAY PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2033 N/A Image | | Jurisdiction Regio | Г | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysis | | |
|-----|---|--|--------------------------------|-------------------------|---|--|---------|--------------|
| CST | Status Year Fund Type CST LR 2031-2033 General Federal Aid 2029-2050 | | Federal \$72,000,000 | State \$0,000 | Local \$18,000,000 | Bonds \$0,000 | | |
| • | | | - | \$72,000,000 | \$0,000 | \$18,000,000 | \$0,000 | \$90,000,000 |

| AR-2 | 20-LR3 | | Y PAVEMENT PRESERVATION PROGRAM (LOCAL RSTS S) - FY 2034-2040 | Jurisdiction Region Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD |
|-------------|------------|--------------|--|----------------------------------|--------------------------------------|----------------------------|-----------------------------|---------------|
| | Long Range | | Service Type Roadway / Maintenance | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI S Flex | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$168,000,000 | \$0,000 | \$42,000,000 | \$0,000 | \$210,000,000 |
| • | | | | \$168,000,000 | \$0,000 | \$42,000,000 | \$0,000 | \$210,000,000 |

| AR-22 N/A | | | | | nal | Existing N/A Analysis | Planned Length N/A N/A | твр |
|---------------------|--------|--------------|-------------------------------|----------------------------------|---------|-----------------------------|---------------------------|---------------|
| Long F | Range | | | Service Type Roadway / Mainte | enance | | m Air Quality Analys) | is LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$240,000,000 | \$0,000 | \$60,000,000 | \$0,000 | \$300,000,000 |
| - | | | | \$240,000,000 | \$0,000 | \$60,000,000 | \$0,000 | \$300,000,000 |

| N/A | AR-230-LR1 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2029-2030 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-----|--|--------------|-------------------------------|--|--------------|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$128,000,000 | \$32,000,000 | \$0,000 | \$0,000 | \$160,000,000 |
| L | | | · | \$128,000,000 | \$32,000,000 | \$0,000 | \$0,000 | \$160,000,000 |

| N/A | AR-230-LR2 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2031-2033 N/A Long Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--------------|-------------------------------|--|--------------|---|---------|---------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$240,000,000 | \$60,000,000 | \$0,000 | \$0,000 | \$300,000,000 |
| • | | | | \$240,000,000 | \$60,000,000 | \$0,000 | \$0,000 | \$300,000,000 |

| N/A | AR-230-LR3 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2034-2040 N/A | | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing N/A Analysis | Planned Length (N/A N/A | | |
|--------|--|--------------|--|------------------|-----------------------------|-----------------------------|-----------------------------|---------------|
| Long I | Range | | | Roadway / Bridge | e Upgrade | (40 CFR 93 | m Air Quality Analysi ;) | S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$560,000,000 | \$140,000,000 | \$0,000 | \$0,000 | \$700,000,000 |
| L | | | | \$560,000,000 | \$140,000,000 | \$0,000 | \$0,000 | \$700,000,000 |

| N/A | AR-230-LR4 BRIDGE PRESERVATION PROGRAM (INTERSTATE) - FY 2041-2050 N/A Long Range | | Sponsor GDOT | Roadway / Bridge Upgrade | | Planned Length (N/A N/A om Air Quality Analys 3) | | |
|-----|---|--------------|-------------------------------|--------------------------|---------------|--|---------|-----------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |
| - | | | | \$800,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$1,000,000,000 |

| AR-240-LR1 BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2029-2030 N/A Image: Constraint of the system of the s | | | | Jurisdiction Region | | Existing | | | |
|---|------------|--------------|----------------------------------|--|---------------|-----------------------------|---------|---------------|--|
| Long I | Long Range | | Service Type Roadway / Bridge | Service Type Roadway / Bridge Upgrade | | om Air Quality Analys 3) | is LCI | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$100,000,000 | \$100,000,000 | \$0,000 | \$0,000 | \$200,000,000 | |
| - | | | - | \$100,000,000 | \$100,000,000 | \$0,000 | \$0,000 | \$200,000,000 | |

| N/A | AR-240-LR2 BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2031-2033 N/A | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|--|--|---------------------------------|--|-------------------------|--|------------------------|---------------|
| CST | Status Year Fund Type CST LR 2031-2033 General Federal Aid 2029-2050 | | Federal \$192,000,000 | State \$48,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$240,000,000 | |
| | | | | \$192,000,000 | \$48,000,000 | \$0,000 | \$0,000 | \$240,000,000 |

| AR-24 N/A | AR-240-LR3 BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2034- 2040 N/A | | | Jurisdiction Region | | Existing N/A | Planned Length (N/A N/A | TBD |
|---------------------|--|--------------|--|---------------------|--------------------------------------|-------------------------------|-----------------------------|---------------|
| Long I | Long Range | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$448,000,000 | \$112,000,000 | \$0,000 | \$0,000 | \$560,000,000 |
| • | | | | \$448,000,000 | \$112,000,000 | \$0,000 | \$0,000 | \$560,000,000 |

| N/A | AR-240-LR4 BRIDGE PRESERVATION PROGRAM (STATE SYSTEM) - FY 2041-2050 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|--------------|-------------------------------|--|---------------|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$640,000,000 | \$160,000,000 | \$0,000 | \$0,000 | \$800,000,000 |
| • | | | | \$640,000,000 | \$160,000,000 | \$0,000 | \$0,000 | \$800,000,000 |

| N/A | AR-250-LR1 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2029-2030 N/A Image | | Sponsor GDOT | | | Planned Length (N/A N/A m Air Quality Analys) | | |
|-----|---|--------------|-------------------------------|--------------|---------|--|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$10,000,000 | \$0,000 | \$10,000,000 | \$0,000 | \$20,000,000 |
| • | | | | \$10,000,000 | \$0,000 | \$10,000,000 | \$0,000 | \$20,000,000 |

| N/A | AR-250-LR2 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2031-2033 N/A Long Range | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Planned Length (N/A N/A om Air Quality Analysi | | |
|-----|--|--------------|-------------------------------|--|---------|---|---------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$24,000,000 | \$0,000 | \$6,000,000 | \$0,000 | \$30,000,000 |
| | | | · | \$24,000,000 | \$0,000 | \$6,000,000 | \$0,000 | \$30,000,000 |

| | AR-250-LR3 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2034-2040 | | | | nal | Existing | (mi.) Network Year TBD | |
|-----|---|--------------|-------------------------------|--|---------|--------------------------------------|-----------------------------|--------------|
| | N/A Long Range | | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$56,000,000 | \$0,000 | \$14,000,000 | \$0,000 | \$70,000,000 |
| • | | | | \$56,000,000 | \$0,000 | \$14,000,000 | \$0,000 | \$70,000,000 |

| N/A | AR-250-LR4 BRIDGE PRESERVATION PROGRAM (LOCAL RSTS FACILITIES) - FY 2041-2050 N/A | | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Bridge | | Existing N/A Analysis Exempt fro | Planned Length (N/A N/A m Air Quality Analysia | |
|-----|---|------|--------------|---|--------------|---|---|---------------|
| | | | | | (40 CFR 93 | c , , | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2041-2050 General Federal Aid 2029-2050 | | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 | |
| - | | | | \$50,000,000 | \$0,000 | \$50,000,000 | \$0,000 | \$100,000,000 |

| AR-28 2022 | 4 | | EST WALL MAINTENANCE & RECONSTRUCTION | Jurisdiction Region Sponsor GDOT | nal - West | Existing | Planned Length (| TBD |
|---------------|-----------|------|---|----------------------------------|----------------------|--------------------|--------------------|---------------|
| Progra | rogrammed | | Service Type Roadway / Mainte | S LCI S Flex | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$118,209,682 | \$29,552,420 | \$0,000 | \$0,000 | \$147,762,102 |
| - | | | | \$119,409,682 | \$29,927,420 | \$0,000 | \$0,000 | \$149,337,102 |

| AR-28 2022 | | I-285 W | EST WALL MAINTENANCE & RECONSTRUCTION | Jurisdiction Regio | | Existing | Planned Length | TBD |
|---------------|---|---------|---|------------------------|---|--------------------|----------------------|---------------|
| 001819 | 0018192 FROM MOUNT GILEAD ROAD TO COLLIER DRIVE | | NT GILEAD ROAD TO COLLIER DRIVE | | | | N/A 4.0 | |
| Drogr | ammed | i I | | Service Type | | Analysis | m Air Quality Analys | |
| Piogra | annneu | | | Koduway / Maint | Roadway / Maintenance Exempt from Air Quality Analysis (40 CFR 93) | | | |
| | | | | | | | 7 | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$82,418,417 | \$20,604,604 | \$0,000 | \$0,000 | \$103,023,021 |
| - | | | | \$83,618,417 | \$20,904,604 | \$0,000 | \$0,000 | \$104,523,021 |
| | | | | • | • | | - | |

| AR-28 2022 | | I-285 WE | ST WALL MAINTENANCE & RECONSTRUCTION | Jurisdiction Region | nal - West | Existing | Planned Length (| mi.) Network Year TBD |
|-------------------------|------------|---------------------------------|---|---|----------------------|---|-----------------------------------|--------------------------|
| 001819 Progra | 1 Immed | FROM SR 14 TO MOUNT GILEAD ROAD | | Sponsor GDOT Service Type Roadway / Maintenance | | N/A Analysis Exempt fro (40 CFR 93 | N/A 5.3 om Air Quality Analysi | S LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$82,090,057 | \$20,522,514 | \$0,000 | \$0,000 | \$102,612,571 |
| L | | | | \$83,290,057 | \$20,822,514 | \$0,000 | \$0,000 | \$104,112,571 |

| N/A | AR-295-LR1 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY N/A Image | | | Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A om Air Quality Analysi | |
|-----|--|-----------------------------|--|--|------------------------------|---|---|---------------|
| CST | Status | Year LR 2029-2030 | Fund Type General Federal Aid 2029-2050 | Federal \$128,000,000 | State \$32,000,000 | Local \$0,000 | Bonds \$0,000 | |
| - | | | | \$128,000,000 | \$32,000,000 | \$0,000 | \$0,000 | \$160,000,000 |

| N/A | AR-295-LR2 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2031-2033 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length (N/A N/A om Air Quality Analysi 3) | | |
|-----|--|--------------|-------------------------------|---|--------------|---|---------|---------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$240,000,000 | \$60,000,000 | \$0,000 | \$0,000 | \$300,000,000 |
| - | | | | \$240,000,000 | \$60,000,000 | \$0,000 | \$0,000 | \$300,000,000 |

| N/A | AR-295-LR3 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2034-2040 N/A Image | | Sponsor GDOT | Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety | | Planned Length N/A N/J m Air Quality Analys | | |
|-----|--|-----------------------------|--|---|-------------------------------|---|-------------------------|------------------------|
| CST | Status | Year LR 2034-2040 | Fund Type General Federal Aid 2029-2050 | Federal \$560,000,000 | State \$140,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$700,000,000 |
| · | | | | \$560,000,000 | \$140,000,000 | \$0,000 | \$0,000 | \$700,000,000 |

| AR-2 | AR-295-LR4 OTHER GDOT MAINTENANCE AND OPERATIONS PROGRAMS - FY 2041-2050 N/A | | | Jurisdiction Region | nal | Existing N/A | Planned Length (N/A N/A | TBD |
|-------------|--|--------------|---|---------------------|--------------------------------------|-------------------------------|-----------------------------|---------------|
| Long F | Long Range | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$200,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$400,000,000 |
| L | | | | \$200,000,000 | \$200,000,000 | \$0,000 | \$0,000 | \$400,000,000 |

| AR-3 | 00 | SR 140 OPERATIONAL AND SAFETY IMPROVEMENTS IN CHEROKEE COUNTY AND NORTHERN FULTON COUNTY | | Existing | Planned Length (i | TBD | | |
|-------------|---|---|---|--------------|---|---------|---------|--------------|
| N/A Long | N/A FROM I-575 TO SR 9 (ALPHARETTA HIGHWAY) | | Sponsor GDOT Service Type Roadway / Operations & Safety | | 2 Analysis Exempt fro (40 CFR 93 | 2 N/A | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| N/A | AR-301 US 78 OPERATIONAL AND SAFETY IMPROVEMENTS IN DOUGLAS COUNTY N/A FROM SR 6 (THORNTON ROAD) TO MIDWAY ROAD Long Range FROM SR 6 (THORNTON ROAD) TO MIDWAY ROAD | | Sponsor Dougl | Jurisdiction Multi-County Sponsor Douglas County Service Type Roadway / Operations & Safety | | Planned Length 2 5.3 m Air Quality Analys | | |
|-----|---|--|--------------------------------|---|-------------------------|---|-----------------------|--------------|
| ALL | Status Year Fund Type ALL LR 2034-2040 General Federal Aid 2029-2050 | | Federal \$16,000,000 | State \$4,000,000 | Local \$0,000 | Bonds \$0,000 | Total \$20,000,000 | |
| L | | | | \$16,000,000 | \$4,000,000 | \$0,000 | \$0,000 | \$20,000,000 |

| AR-3 | AR-302 SR 85 OPERATIONAL AND SAFETY IMPROVEMENTS N/A FROM SR 92 IN FAYETTE COUNTY TO SR 16 IN COWETA COUNTY | | Jurisdiction Multi-G | , | Existing | Planned Length (2 N/A | TBD | |
|-------------|---|--------------|---------------------------------|----------------|--------------------------------------|------------------------------|--------------|--------------|
| | Long Range | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| · | | | | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |

| AR-3: | IR-318 I-75 COMMERCIAL VEHICLE LANES (NORTHBOUND DIRECTION ONLY) 014203 FROM I-475 TO SR 20 rogrammed FROM I-475 TO SR 20 | | Jurisdiction Henry Sponsor GDOT | County,Spalding Cour | nty Existing | Planned Length (2 41 | mi.) Network Year 2033 | |
|------------------|---|------|---|------------------------|--------------------------------------|--------------------------|------------------------|-------------|
| 001420 Progra | | | Service Type Roadway / Manag | | Analysis In the Reg Conformity | LCI | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,777,937 | \$0,000 | \$0,000 | \$1,777,937 |
| PE | AUTH | 2018 | National Highway System | \$127,277 | \$31,819 | \$0,000 | \$0,000 | \$159,096 |
| PE | AUTH | 2018 | Repurposed Earmark | \$1,536,362 | \$384,090 | \$0,000 | \$0,000 | \$1,920,452 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$1,344,000 | \$336,000 | \$0,000 | \$0,000 | \$1,680,000 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$207,213 | \$51,803 | \$0,000 | \$0,000 | \$259,016 |

| | | | | \$986,347,803 | \$1,151,317,410 | \$0,000 | \$34,372,400 | \$2,172,037,613 |
|-----|------|--------------|--|------------------------|------------------------|--------------------|--------------------|-----------------|
| CST | | LR 2051+ | Design Build Finance (DBF) Repayment - Federal | \$449,537,579 | \$549,434,819 | \$0,000 | \$0,000 | \$998,972,398 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$251,730,329 | \$307,670,402 | \$0,000 | \$0,000 | \$559,400,731 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$174,678,522 | \$213,495,972 | \$0,000 | \$0,000 | \$388,174,494 |
| CST | | LR 2031-2033 | GRB BONDS (Guaranteed Revenue) | \$0,000 | \$0,000 | \$0,000 | \$34,372,400 | \$34,372,400 |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$22,582,736 | \$27,601,121 | \$0,000 | \$0,000 | \$50,183,857 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$17,208,000 | \$21,032,000 | \$0,000 | \$0,000 | \$38,240,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$10,134,000 | \$12,386,000 | \$0,000 | \$0,000 | \$22,520,000 |
| CST | | 2027 | National Highway Freight Program (NHFP) | \$7,676,263 | \$1,919,066 | \$0,000 | \$0,000 | \$9,595,329 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$6,832,735 | \$1,708,184 | \$0,000 | \$0,000 | \$8,540,919 |
| UTL | AUTH | 2023 | National Highway Performance Program (NHPP) | \$6,100,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| ROW | | 2026 | National Highway Performance Program (NHPP) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$3,840,000 | \$960,000 | \$0,000 | \$0,000 | \$4,800,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$8,640,000 | \$2,160,000 | \$0,000 | \$0,000 | \$10,800,000 |
| ROW | | 2024 | Economic Development Infrastructure Grant | \$0,000 | \$2,800,000 | \$0,000 | \$0,000 | \$2,800,000 |
| ROW | AUTH | 2022 | National Highway Performance Program (NHPP) | \$3,072,000 | \$768,000 | \$0,000 | \$0,000 | \$3,840,000 |
| PE | | 2027 | National Highway Performance Program (NHPP) | \$3,680,000 | \$920,000 | \$0,000 | \$0,000 | \$4,600,000 |
| PE | | 2026 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | | 2025 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$1,526,400 | \$381,600 | \$0,000 | \$0,000 | \$1,908,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$4,121,600 | \$1,030,400 | \$0,000 | \$0,000 | \$5,152,000 |
| PE | AUTH | 2021 | National Highway Performance Program (NHPP) | \$2,560,000 | \$610,000 | \$0,000 | \$0,000 | \$3,200,000 |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$2,240,000 | \$560,000 | \$0,000 | \$0,000 | \$2,800,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$1,872,787 | \$468,197 | \$0,000 | \$0,000 | \$2,340,984 |

| AR-34 | | MCDONOUGH ROAD BRIDGE UPGRADE AT FLINT RIVER | | Sponsor GDOT | n County,Fayette Cou | Existing | Planned Length (2 0.40 | TBD |
|--------------|--------|--|---|----------------------------------|----------------------|--------------------------------------|-------------------------------|-------------|
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | 5 LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 |
| - | | | | \$2,440,000 | \$610,000 | \$50,000 | \$0,000 | \$3,100,000 |

| AR-34 | AR-348B | COUNTY | LINE ROAD BRIDGE UPGRADE | Jurisdiction Spaldi | ng County | Existing | Planned Length (m | |
|------------------|---------|--|---|----------------------|---|--------------------|--------------------|-------------|
| 331900 Progra | | AT POTATO CREEK (SOUTHEAST OF GRIFFIN) | | Service Type | Sponsor Spalding County Service Type Roadway / Bridge Upgrade | | 2 0.40 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$92,387 | \$23,097 | \$0,000 | \$0,000 | \$115,484 |
| UTL | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$916,884 | \$229,221 | \$0,000 | \$0,000 | \$1,146,105 |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,146,153 | \$536,540 | \$0,000 | \$0,000 | \$2,682,693 |
| L | | | 1 | \$3,675,424 | \$918,858 | \$50,000 | \$0,000 | \$4,644,282 |

| AR-34 | | | | | Cherokee County,Fulton Co (North) GDOT | Existing | Planned Length (r 2 0.4 | ni.) Network Year |
|--------|--------|--|---------------------------------------|---|--|--------------------|---|-------------------|
| 001823 | mmed | AT AT LITTLE RIVER (8 MILES NORTHWEST OF ALPHARETTA) | | L <u>Service Type</u> Roadway / E | Service Type Roadway / Bridge Upgrade | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2023 | Bridge Formula Program (Y113) | \$440,000 | 9 \$110,000 | \$0,000 | \$0,000 | \$550,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2025 | Bridge Formula Program | \$220,000 | 0 \$55,000 | \$0,000 | \$0,000 | \$275,000 |
| UTL | | 2027 | Bridge Formula Program | \$48,000 | \$12,000 | \$0,000 | \$0,000 | \$60,000 |
| CST | | 2027 | Bridge Formula Program | \$560,000 | 0 \$140,000 | \$0,000 | \$0,000 | \$700,000 |
| - | | | | \$1,268,0 | 00 \$317,000 | \$50,000 | \$0,000 | \$1,635,000 |

| AR-34 | | ATLANTA-NEWNAN ROAD BRIDGE REPLACEMENT AT AT CEDAR CREEK (3 MILES WEST OF PALMETTO) | | Jurisdiction Coweta County,Fulton County (South) Sponsor GDOT | | | Existing Planned Length (mi. 2 2 0.24 Analysis | | |) Network Year TBD |
|--------------|--------|---|---|---|---------------------------------|----------------|--|------------------|---------------|-----------------------|
| Progra | mmed | | | | Bridge Upgrade | | Exempt fro (40 CFR 93 | | ty Analysis | LCI |
| [| Status | Year | Fund Type | Federa | Stat | e | Local | Bon | ds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$600,000 |) \$150,0 |)00 | \$0,000 | \$0,0 | 00 | \$750,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,00 | 00 | \$50,000 | \$0,0 | 00 | \$50,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$220,000 |) \$55,0 | 00 | \$0,000 | \$0,0 | 00 | \$275,000 |
| UTL | | 2027 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$48,000 | \$12,0 | 00 | \$0,000 | \$0,0 | 00 | \$60,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,680,00 | 00 \$420,0 | 000 | \$0,000 | \$0,0 | 00 | \$2,100,000 |
| - | | | | \$2,548,0 | 00 \$637,0 | 000 : | \$50,000 | \$0,0 | 00 | \$3,235,000 |

| AR-34 | 48E | HICKORY | / FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE MENT | | (North) | ee County,Fulton Co | unty | Existing 2 | Planned 2 | Length (mi.) 0.4 | Network Year TBD |
|-------|------------|---------|--|---------------------|---------|----------------------|---|---------------|------------------|---------------------|---------------------|
| | Programmed | | AT AT LITTLE RIVER | | Bridge | Upgrade | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ty Analysis | LCI | |
| [| Status | Year | Fund Type | Federa | ıl | State | Loca | al | Bor | ds | Total |
| PE | AUTH | 2023 | Bridge Formula Program (Y113) | \$600,00 | θ | \$150,000 | \$0,0 | 00 | \$0,0 | 900 | \$750,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 |) | \$0,000 | \$50,0 | 000 | \$0,0 | 000 | \$50,000 |
| ROW | | 2025 | Bridge Formula Program | \$220,00 | 0 | \$55,000 | \$0,0 | 00 | \$0,0 | 000 | \$275,000 |
| UTL | | 2027 | Bridge Formula Program | \$48,00 | о – | \$12,000 | \$0,0 | 00 | \$0,0 | 000 | \$60,000 |
| CST | | 2027 | Bridge Formula Program | \$1,680,0 | 00 | \$420,000 | \$0,0 | 00 | \$0,0 | 000 | \$2,100,000 |
| | | | | \$2,548,0 | 00 | \$637,000 | \$50,0 | 000 | \$0,0 | 000 | \$3,235,000 |

| AR-40 N/A | 09A | I-285 NORTH CORRIDOR BUS RAPID TRANSIT FROM HAMILTON E HOLMES MARTA STATION TO INDIAN CREEK MARTA STATION | | Jurisdiction Region | nal - Perimeter | Existing | Planned Length | 2050 |
|---------------------|------------|--|------------------------------------|---------------------|--|---------------|----------------|---------------|
| Long F | Long Range | | Service Type Transit / BRT Capital | | Analysis In the Region's Air Quality Conformity Analysis | | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$261,000,000 | \$0,000 | \$319,000,000 | \$0,000 | \$580,000,000 |
| | | | | \$261,000,000 | \$0,000 | \$319,000,000 | \$0,000 | \$580,000,000 |

| AR-4 : | 11 | | CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 1 FROM LINDBERGH MARTA STATION TO EMORY UNIVERSITY | | Jurisdiction Regional - Central Sponsor MARTA | | | (mi.) Network Year 2033 |
|---------------|--------|--------------|--|------------------------|--|---------------------------------------|------------------------------|-------------------------|
| Long F | lange |] | | Service Type | tal | Analysis In the Regi Conformity | on's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | 5307 Discretionary | \$2,999,539 | \$0,000 | \$4,295,050 | \$0,000 | \$7,294,589 |
| PE | AUTH | 2012 | STP - Urban (>200K) (ARC) | \$1,266,666 | \$0,000 | \$2,733,334 | \$0,000 | \$4,000,000 |
| ALL | | LR 2031-2033 | New Starts | \$270,000,000 | \$0,000 | \$330,000,000 | \$0,000 | \$600,000,000 |
| - | | • | | \$274,266,205 | \$0,000 | \$337,028,384 | \$0,000 | \$611,294,589 |

| AR-4 : | | | CLIFTON CORRIDOR BUS RAPID TRANSIT - PHASE 2 FROM EMORY UNIVERSITY TO AVONDALE MARTA STATION | | nal - Central A | Existing | - | h (mi.) Network Year 2050 66 |
|---------------|------------|--------------|--|---------------|--------------------|--|---------|------------------------------------|
| Long F | Long Range | | Service Type Transit / BRT Capital | | | Analysis In the Region's Air Quality Conformity Analysis | | |
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$315,000,000 | \$0,000 | \$385,000,000 | \$0,000 | \$700,000,000 |
| | | | | \$315,000,000 | \$0,000 | \$385,000,000 | \$0,000 | \$700,000,000 |

| AR-42 | AR-420 I-20 EAST HIGH CAPACITY PREMIUM TRANSIT SERVICE | | Jurisdiction Region | | Existing | Planned Length | 2050 | |
|--------|--|--------------|---|------------------------|--------------------------------------|-------------------------------|--------------------|---------------|
| 001552 | 615525 FROM DOWNTOWN ATLANTA TO STONECREST MALL AREA | | TOWN ATLANTA TO STONECREST MALL AREA | Comitor Tomo | | Analusia | | |
| Long F | Long Range | | Service Type Transit / BRT Capit | tal | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex X | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | 5307 Discretionary | \$3,454,233 | \$0,000 | \$3,099,243 | \$0,000 | \$6,553,476 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$518,400 | \$0,000 | \$129,600 | \$0,000 | \$648,000 |
| ALL | | LR 2041-2050 | New Starts | \$130,225,500 | \$0,000 | \$159,164,500 | \$0,000 | \$289,390,000 |
| - | | | | \$134,198,133 | \$0,000 | \$162,393,343 | \$0,000 | \$296,591,476 |

| AR-45 000939 Progra | 5 | BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE | | Jurisdiction City of Sponsor Atlanta Service Type Last Mile Connecti Trails | Development Autho | Analysis | | |
|-----------------------------------|--------|--|---|---|--------------------|-------------------------|--------------------|---------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$1,146,788 | \$0,000 | \$286,697 | \$0,000 | \$1,433,485 |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$856,374 | \$0,000 | \$6,258,015 | \$0,000 | \$7,114,389 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,700,000 | \$0,000 | \$675,000 | \$0,000 | \$3,375,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| ROW | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$46,000,000 | \$0,000 | \$46,000,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,557,570 | \$0,000 | \$1,557,570 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,511,174 | \$0,000 | \$12,511,174 |
| CST | | 2025 | RAISE Discretionary Grants | \$25,000,000 | \$0,000 | \$6,250,000 | \$0,000 | \$31,250,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,485,000 | \$0,000 | \$1,621,250 | \$0,000 | \$8,106,250 |
| CST | | 2025 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$6,485,000 | \$0,000 | \$1,621,250 | \$0,000 | \$8,106,250 |
| _ | | | | \$43,973,162 | \$0,000 | \$77,105,956 | \$0,000 | \$121,079,118 |
| | | | | | | | | |

| AR-45 000939 Compl | 17 | BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD | | | | | N/A 1.89 | i.) Network Year TBD LCI |
|----------------------------------|--------|---|--|-------------------------|--------------------|-------------------------|--------------------|--------------------------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$1,008,901 | \$0,000 | \$252,225 | \$0,000 | \$1,261,126 |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$719,000 | \$0,000 | \$179,750 | \$0,000 | \$898,750 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$740,000 | \$0,000 | \$185,000 | \$0,000 | \$925,000 |
| PE | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$41,531,000 | \$0,000 | \$41,531,000 |
| UTL | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,225,500 | \$0,000 | \$1,225,500 |
| CST | AUTH | 2024 | RAISE Discretionary Grants | \$16,460,000 | \$0,000 | \$4,115,000 | \$0,000 | \$20,575,000 |
| CST | AUTH | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$10,000,000 | \$0,000 | \$2,500,000 | \$0,000 | \$12,500,000 |
| CST | AUTH | 2024 | Congressionally Directed Spending - FY 2022 | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| - | | | | \$37,827,901 | \$0,000 | \$52,213,475 | \$0,000 | \$90,041,376 |

| AR-450D | | BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES FROM DELLWOOD DRIVE TO GARSON DRIVE | | Jurisdiction City o | f Atlanta a Development Autho | Existing | Planned Length (N/A 2 | mi.) Network Year TBD |
|----------------|--------|--|---------------------------------------|--|----------------------------------|---|------------------------------|--------------------------|
| Long Range | | | | Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis nd Exempt fro (40 CFR 9) | om Air Quality Analysi 3) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,756,268 | \$0,000 | \$49,756,268 |
| · | | | | \$0,000 | \$0,000 | \$49,756,268 | \$0,000 | \$49,756,268 |

| | | CLAYTON SOUTHLAKE BUS RAPID TRANSIT | | Jurisdiction Clayton | | Existing | Planned Length N/A 15. | 2030 |
|------------|--------|-------------------------------------|------------------|---------------------------------------|---------|---------------------------------------|-------------------------------|---------------|
| Programmed | | | | Service Type Transit / BRT Capital | | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | 2027 | FTA SMALL STARTS | \$150,000,000 | \$0,000 | \$225,000,000 | \$0,000 | \$375,000,000 |
| - | | | • | \$150,000,000 | \$0,000 | \$225,000,000 | \$0,000 | \$375,000,000 |

| | | NORTH AVENUE CORRIDOR BUS RAPID TRANSIT FROM MARTA NORTH AVENUE RAIL STATION TO ATLANTA BELTLINE EAST / PONCE | | Jurisdiction City of | | Existing | Planned Length (N/A N/A | 2050 |
|------------|--------|---|---------------------------------------|----------------------|---------------------------------------|--------------|-------------------------------|--------------|
| Long Range | | CITY MARKE | CITY MARKET | | Service Type Transit / BRT Capital | | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$36,400,000 | \$0,000 | \$36,400,000 |
| - | | | | \$0,000 | \$0,000 | \$36,400,000 | \$0,000 | \$36,400,000 |

| | | CAMPBELLTON ROAD BUS RAPID TRANSIT | | Jurisdiction City of Sponsor MARTA | | Existing | Planned Length N/A N/A | 2030 |
|------------|--------|------------------------------------|------------------|---------------------------------------|---------|---------------|---------------------------|---------------|
| Programmed | | | | Service Type Transit / BRT Capi | ital | Analysis | on's Air Quality | |
| rigrammed | | | | | | Conformity | ~ / | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2028 | FTA SMALL STARTS | \$150,000,000 | \$0,000 | \$158,000,000 | \$0,000 | \$308,000,000 |
| - | | | | \$150,000,000 | \$0,000 | \$158,000,000 | \$0,000 | \$308,000,000 |

| AR-47 N/A | 70 | | H SPRINGS MARTA STATION TO WINDWARD PARKWAY | Jurisdiction Region | | Existing | Planned Length N/A 5.5 | 2050 |
|---------------------|-----------|--------------|---|----------------------|--------------------|--|---------------------------|---------------|
| Long R | ong Range | | Service Type Transit / Bus Capital | | | Analysis In the Region's Air Quality Conformity Analysis | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | 5307 Discretionary | \$763,203 | \$0,000 | \$3,453,357 | \$0,000 | \$4,216,560 |
| ALL | | LR 2041-2050 | New Starts | \$161,100,000 | \$0,000 | \$196,900,000 | \$0,000 | \$358,000,000 |
| - | | | | \$161,863,203 | \$0,000 | \$200,353,357 | \$0,000 | \$362,216,560 |

| AR-47 N/A | 75 | PREMIUM | COBB / NORTHWEST ATLANTA HIGH CAPACITY TRANSIT SERVICE | Jurisdiction Region Sponsor Cobb C | | Existing N/A | | | |
|---------------------|--------|--------------|---|------------------------------------|--------------------|----------------------|--------------------|---------------|--|
| Long F | lange |] | | Service Type Transit / BRT Capi | ital | In the Regi | | LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2012 | STP - Urban (>200K) (ARC) | \$1,266,667 | \$0,000 | \$433,333 | \$0,000 | \$1,700,000 | |
| ALL | | LR 2041-2050 | New Starts | \$220,950,000 | \$0,000 | \$270,050,000 | \$0,000 | \$491,000,000 | |
| - | | | | \$222,216,667 | \$0,000 | \$270,483,333 | \$0,000 | \$492,700,000 | |

| AR-43 N/A | | | POINT MARTA RAIL STATION TO CLAYTON JUSTICE CENTER | Sponsor MART, | Jurisdiction Regional - South Sponsor MARTA ervice Type ransit / BRT Capital | | Planned Length N/A 15 | 2033 |
|--------------|--------|--------------|--|---------------|--|---------------|--------------------------|---------------|
| | | | | | | Conformity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2031-2033 | New Starts | \$270,000,000 | \$0,000 | \$330,000,000 | \$0,000 | \$600,000,000 |
| · | | | | \$270,000,000 | \$0,000 | \$330,000,000 | \$0,000 | \$600,000,000 |

| AR-4 | 85B | SR 54 BUS | RAPID TRANSIT - PHASE II | Jurisdiction Region | al - South | Existing | Planned Length | (mi.) Network Year 2040 |
|--------|--------|--------------|------------------------------|---------------------|------------|-----------------|------------------------------|-------------------------|
| N/A | | FROM CLAYT | ON JUSTICE CENTER TO LOVEJOY | Sponsor MARTA | 4 | N/A Analysis | N/A 6. | 8 |
| Long I | Range | | | Transit / BRT Capi | ital | | on's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | New Starts | \$135,000,000 | \$0,000 | \$165,000,000 | \$0,000 | \$300,000,000 |
| _ | | | | \$135,000,000 | \$0,000 | \$165,000,000 | \$0,000 | \$300,000,000 |

| 001499 | 0014991 Programmed | | BANKHEAD MARTA STATION TO NEAR LINDBERGH MARTA STATION | Jurisdiction Regional - Central Sponsor Atlanta BeltLine Inc.,City of Atlanta Service Type Other / Scoping | | Analysis | Planned Length (1 N/A 4.6 om Air Quality Analysis 3) | |
|--------|--------------------|------|--|--|--------------------|----------------------|---|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| - | | | | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |

| AR-4 9 | AR-490A1 ATLANTA STREETCAR EAST EXTENSION N/A FROM JACKSON STREET TO PONCE CITY MARKET Programmed Image: Compare the second street of the | | Jurisdiction City o Sponsor City o Inc. | r City of Atlanta/Atlanta BeltLine, | | Planned Length N/A 1 | (mi.) Network Year 2030 | |
|---------------|---|------|---|-------------------------------------|---------------------------------------|-------------------------------|-------------------------|---------------|
| Progra | | | Service Type Transit / Rail Capital | | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$149,000,000 | \$0,000 | \$149,000,000 |
| • | | | • | \$0,000 | \$0,000 | \$149,000,000 | \$0,000 | \$149,000,000 |

| AR-4 ! | AR-490B ATLANTA STREETCAR - ATLANTA BELTLINE EAST CORRIDOR N/A FROM PONCE CITY MARKET TO LINDBERGH CENTER MARTA STATION | | | Sponsor City of Atlanta N/A N/A | | | | (mi.) Network Year 2050 |
|---------------|---|--------------|--|-------------------------------------|---------------------------------------|-------------------------------------|---------------------------|--------------------------------|
| Long I | Long Range | | Service Type Transit / Rail Capital | | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex | |
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | INEW STARTS | \$78,300,000 \$78,300,000 | \$0,000 \$0,000 | \$95,700,000 \$95,700,000 | \$0,000 \$0,000 | \$174,000,000 \$174,000,000 |

| AR-49 | 90C | | STREETCAR WEST EXTENSION | Jurisdiction Region | | Existing | Planned Length (N/A 4.8 | 2050 |
|--------------|--------|--------------|---------------------------------------|--|---------|---------------|--|---------------|
| Long F | Range | AT LANGHOR | N STREET | Service Type Transit / Rail Capital | | | Analysis In the Region's Air Quality Conformity Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$219,000,000 | \$0,000 | \$219,000,000 |
| - | | | | \$0,000 | \$0,000 | \$219,000,000 | \$0,000 | \$219,000,000 |

| AR-4 | AR-490D ATLANTA STREETCAR - ATLANTA BELTLINE SOUTHWEST CORRIDOR N/A FROM NEAR INTERSECTION OF WESTVIEW DRIVE AT LANGHORN STREET TO MARTA SOUTH RAIL LINE BETWEEN WEST END AND OAKLAND CITY RAIL STATIONS Long Range Image: Ima | | Jurisdiction City of | | Existing | Planned Length | 2050 | |
|------|--|--------------|--|--------------|----------|-------------------|----------|---------------|
| | | | Service Type Transit / Rail Capital | | Analysis | ion's Air Quality | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$81,000,000 | \$0,000 | \$99,000,000 | \$0,000 | \$180,000,000 |
| • | | | | \$81,000,000 | \$0,000 | \$99,000,000 | \$0,000 | \$180,000,000 |

| AR-4 9 | 90F | FROM NEAR | STREETCAR - NORTHWEST BELTLINE CORRIDOR | Jurisdiction Region | | Existing | Planned Length N/A TBI | 2050 |
|---------------|--------|--------------|---|---------------------|---------|--------------|---------------------------|--------------|
| Long F | Range | BANKHEAD F | AIL STATION | | | | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$43,605,000 | \$0,000 | \$53,295,000 | \$0,000 | \$96,900,000 |
| L | | | | \$43,605,000 | \$0,000 | \$53,295,000 | \$0,000 | \$96,900,000 |

| N/A | AR-490G ATLANTA STREETCAR - SOUTHEAST BELTLINE CORRIDOR N/A FROM IRWIN STREET TO UNIVERSITY AVENUE Long Range Image: | | Jurisdiction Region Sponsor MART, Service Type Transit / Rail Cap | A | Existing N/A Analysis In the Regi Conformity | Planned Length (r N/A TBD | ni.) Network Year 2050 LCI |
|-----|---|--|--|---|--|------------------------------|---|
| ALL | Status Year Fund Type LL LR 2041-2050 New Starts | | Federal \$127,143,000 \$127,143,000 | State \$0,000 \$0,000 | Local \$155,397,000 \$155,397,000 | Bonds \$0,000 \$0,000 | Total \$282,540,000 \$282,540,000 |

| N/A | AR-491A SOUTH FULTON PARKWAY CORRIDOR BUS RAPID TRANSIT N/A FROM MARTA COLLEGE PARK RAIL STATION TO SR 92 Long Range Image: Image Transition to the second seco | | Sponsor MART | Jurisdiction Fulton County (South) Sponsor MARTA Service Type Transit / BRT Capital | | Planned Length N/A TB ion's Air Quality Analysis | 2050 | |
|-----|--|--------------|--------------|---|---------|---|---------|---------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$74,250,000 | \$0,000 | \$90,750,000 | \$0,000 | \$165,000,000 |
| | | | | \$74,250,000 | \$0,000 | \$90,750,000 | \$0,000 | \$165,000,000 |

| AR-49 | 91 B | NORTH AVENUE CORRIDOR BUS RAPID TRANSIT | | Jurisdiction City of | | Existing | Planned Length | 2050 |
|---------------|-------------|---|--|-----------------------------------|---------|--------------------------------------|-------------------------------|--------------|
| N/A Long F | Range | FROM MART | A NORTH AVENUE RAIL STATION TO MARTA BANKHEAD RAIL STATION | Service Type Transit / BRT Cap | ital | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$62,900,000 | \$0,000 | \$62,900,000 |
| | | | | \$0,000 | \$0,000 | \$62,900,000 | \$0,000 | \$62,900,000 |

| AR-49 N/A | AR-491C NORTHSIDE DRIVE CORRIDOR BUS RAPID TRANSIT N/A FROM ATLANTA METROPOLITAN STATE COLLEGE TO I-75 NORTH | | | Jurisdiction City of Sponsor MART, | | Existing | mi.) Network Year 2050 | |
|---------------------|--|--------------|---------------------------------------|---------------------------------------|---------------------------------------|------------------------------|------------------------|---------------|
| Long R | Long Range | | Service Type Transit / BRT Capital | | Analysis In the Regi Conformity | on's Air Quality Analysis | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$75,150,000 | \$0,000 | \$91,850,000 | \$0,000 | \$167,000,000 |
| - | | | \$75,150,000 | \$0,000 | \$91,850,000 | \$0,000 | \$167,000,000 | |

| AR-491D | | | TH / SATELLITE BOULEVARD CORRIDOR BUS RAPID SERVICE | Jurisdiction Gwinne Sponsor Gwinne Service Type | , | Existing N/A Analysis | Planned Length N/A TB | 2050 D |
|----------------|--------|--------------|--|---|---------|-----------------------------|------------------------------|---------------|
| Long I | Range |] | | Transit / BRT Capi | ital | In the Regi Conformity | on's Air Quality Analysis | |
| | | | | | | | - | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | New Starts | \$139,050,000 | \$0,000 | \$169,950,000 | \$0,000 | \$309,000,000 |
| - | | | | \$139,050,000 | \$0,000 | \$169,950,000 | \$0,000 | \$309,000,000 |

| AR-49 N/A | 91E | | A LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION | Jurisdiction DeKall | , | Existing | Planned Lengtl N/A TE | 2030 |
|---------------------|--------|---|--|---------------------------------------|---------|--------------|--|--------------|
| Progra | mmed | FROM MARTA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION | | Service Type Transit / Bus Capital | | | Analysis In the Region's Air Quality Conformity Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |
| | | | | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |

| AR-49 N/A | 91F | | ROAD ARTERIAL RAPID TRANSIT | Jurisdiction DeKalb County Existing Planned I Sponsor MARTA N/A N/A | | | | (mi.) Network Year 2030 |
|---------------------|--------|------|---------------------------------------|--|--------------------|---------------------------------------|------------------------------|-------------------------|
| Progra | mmed | | | Service Type Transit / Bus Cap | ital | Analysis In the Regi Conformity | on's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,012,000 | \$0,000 | \$2,012,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$41,000,000 | \$0,000 | \$41,000,000 |
| - | | | | \$0,000 | \$0,000 | \$43,012,000 | \$0,000 | \$43,012,000 |

| AR-49 | 91G | PEACHTREE ROAD ARTERIAL RAPID TRANSIT FROM ARTS CENTER MARTA STATION TO BROOKHAVEN MARTA STATION | | Jurisdiction Regio | | Existing | Planned Length (N/A 6.65 | 2050 |
|--------------|------------|--|---------------------------------------|-----------------------------------|---------|--|------------------------------|-------------|
| Long F | Long Range | | | Service Type Transit / BRT Cap | | Analysis In the Region's Air Quality Conformity Analysis | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,024,000 | \$0,000 | \$7,024,000 |
| - | | | | \$0,000 | \$0,000 | \$7,024,000 | \$0,000 | \$7,024,000 |

| AR-5 1 001599 Progra | 95 | XPRESS SUGARLOAF PARK-AND-RIDE EXPANSION AT VICINITY OF SUGARLOAF PARK-AND-RIDE LOT | | Jurisdiction Gwinnett County Sponsor SRTA Service Type Transit / Bus Capital | | Existing Planned Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|--|--------|---|---|--|------------------------|---|--------------------|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$450,000 | \$0,000 | \$0,000 | \$1,050,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$450,000 | \$0,000 | \$0,000 | \$1,650,000 |
| CST | AUTH | 2017 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,200,000 | \$1,300,000 | \$0,000 | \$0,000 | \$6,500,000 |
| CST | AUTH | 2018 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| - | | | | \$10,000,000 | \$3,200,000 | \$0,000 | \$0,000 | \$13,200,000 |

| 001599 | Programmed | | XPRESS ROCKDALE PARK-AND-RIDE EXPANSION AT SR 138 AT I-20 | | Jurisdiction Rockdale County Sponsor SRTA Service Type Transit / Bus Capital | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|------------|------|--|-----------------------|--|--------------------|---|-------------|
| Ľ | Status | Year | Fund Type | Federa | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,00 | \$0,000 | \$0,000 | \$150,000 | \$750,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,00 | 90,000 | \$0,000 | \$700,000 | \$3,500,000 |
| - | | | - | \$3,400,0 | 00 \$0,000 | \$0,000 | \$850,000 | \$4,250,000 |

| AR-5 3 | | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC | Jurisdiction Region | al | Existing | Planned Length (mi N/A N/A |) Network Year TBD |
|---------------|--------|------|---|-----------------------------------|--------------------|---------------------|---|-----------------------|
| Progra | ammed | | | Service Type Transit / Formula | Lump Sum | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$230,352 | \$0,000 | \$57,588 | \$0,000 | \$287,940 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$230,352 | \$0,000 | \$57,588 | \$0,000 | \$287,940 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$230,352 | \$0,000 | \$57,588 | \$0,000 | \$287,940 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$230,352 | \$0,000 | \$57,588 | \$0,000 | \$287,940 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$230,352 | \$0,000 | \$57,588 | \$0,000 | \$287,940 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$230,352 | \$0,000 | \$57,588 | \$0,000 | \$287,940 |
| - | | | | \$1,382,112 | \$0,000 | \$345,528 | \$0,000 | \$1,727,640 |

| AR-5 3 | 307-ATL | FTA SEC AUTHOR | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL ITY | Jurisdiction Regional - Central Existing Planned Length (mi. Sponsor ATL Authority N/A N/A N/A | | | | i.) Network Year TBD |
|---------------|---------|-------------------|--|--|--------------------|----------------------|--------------------|-------------------------|
| Programmed | | | | Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI Flex | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$691,056 | \$0,000 | \$172,764 | \$0,000 | \$863,820 |
| CST | AUTH | 2024 | Transit Urbanized Area Formula Program | \$691,056 | \$0,000 | \$172,764 | \$0,000 | \$863,820 |
| CST | AUTH | 2025 | Transit Urbanized Area Formula Program | \$691,056 | \$0,000 | \$172,764 | \$0,000 | \$863,820 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$691,056 | \$0,000 | \$172,764 | \$0,000 | \$863,820 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$691,056 | \$0,000 | \$172,764 | \$0,000 | \$863,820 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$691,056 | \$0,000 | \$172,764 | \$0,000 | \$863,820 |
| - | | | | \$4,146,336 | \$0,000 | \$1,036,584 | \$0,000 | \$5,182,920 |

| N/A | BO7-BA | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Barrov Sponsor Barrov Service Type Transit / Formula | v County | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (mi.) N/A N/A | |
|-----|--------|------|---|--|--------------------|---|---------------------------------|-----------------|
| Г | Status | Year | Fund Type | Federal | State | | Bonds | _ Flex Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$61,592 | \$0,000 | \$15,398 | \$0,000 | \$76,990 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$61,592 | \$0,000 | \$15,398 | \$0,000 | \$76,990 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$61,592 | \$0,000 | \$15,398 | \$0,000 | \$76,990 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$61,592 | \$0,000 | \$15,398 | \$0,000 | \$76,990 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$61,592 | \$0,000 | \$15,398 | \$0,000 | \$76,990 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$61,592 | \$0,000 | \$15,398 | \$0,000 | \$76,990 |
| - | | | | \$369,552 | \$0,000 | \$92,388 | \$0,000 | \$461,940 |

| N/A | N/A Programmed Status | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR L COUNTY | | | N/A N/A | Network Year TBD | |
|-----|-----------------------|------|---|----------------------|--------------------|---------------------|---------------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$117,897 | \$0,000 | \$29,474 | \$0,000 | \$147,371 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$117,897 | \$0,000 | \$29,474 | \$0,000 | \$147,371 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$117,897 | \$0,000 | \$29,474 | \$0,000 | \$147,371 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$117,897 | \$0,000 | \$29,474 | \$0,000 | \$147,371 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$117,897 | \$0,000 | \$29,474 | \$0,000 | \$147,371 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$117,897 | \$0,000 | \$29,474 | \$0,000 | \$147,371 |
| | | | | \$707,382 | \$0,000 | \$176,844 | \$0,000 | \$884,226 |

| N/A | 307-CH | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR EE COUNTY | Jurisdiction Cherok Sponsor Cherok Service Type Transit / Formula | xee County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (m N/A N/A om Air Quality Analysis | i.) Network Year TBD |
|-----|--------|------|--|--|--------------------|---|---|-------------------------|
| ſ | Status | Year | Fund Type | Federal | State | | Bonds | |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$1,263,065 | \$0,000 | \$315,766 | \$0,000 | \$1,578,831 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$1,263,065 | \$0,000 | \$315,766 | \$0,000 | \$1,578,831 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$1,263,065 | \$0,000 | \$315,766 | \$0,000 | \$1,578,831 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$1,263,065 | \$0,000 | \$315,766 | \$0,000 | \$1,578,831 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$1,263,065 | \$0,000 | \$315,766 | \$0,000 | \$1,578,831 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$1,263,065 | \$0,000 | \$315,766 | \$0,000 | \$1,578,831 |
| - | | | | \$7,578,390 | \$0,000 | \$1,894,596 | \$0,000 | \$9,472,986 |

| T00058 | 307-CO | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COBB COUNTY | | Jurisdiction Cobb C Sponsor Cobb C Service Type Transit / Formula L | ounty | Existing N/A Analysis | N/A N/A N/A | |
|--------|---------------|---|--|--|--------------------|-----------------------------|--------------------|--------------|
| Progra | annieu | | | | ump Sum | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$7,493,670 | \$0,000 | \$1,873,418 | \$0,000 | \$9,367,088 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$7,493,670 | \$0,000 | \$1,873,418 | \$0,000 | \$9,367,088 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$7,493,670 | \$0,000 | \$1,873,418 | \$0,000 | \$9,367,088 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$7,493,670 | \$0,000 | \$1,873,418 | \$0,000 | \$9,367,088 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$7,493,670 | \$0,000 | \$1,873,418 | \$0,000 | \$9,367,088 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$7,493,670 | \$0,000 | \$1,873,418 | \$0,000 | \$9,367,088 |
| | | | | \$44,962,020 | \$0,000 | \$11,240,508 | \$0,000 | \$56,202,528 |

| N/A | 307-CW | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR COWETA COUNTY | | Sponsor Coweta | Jurisdiction Coweta County Sponsor Coweta County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|--|--|----------------------|---|----------------------|---|-------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$466,129 | \$0,000 | \$116,532 | \$0,000 | \$582,661 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$466,129 | \$0,000 | \$116,532 | \$0,000 | \$582,661 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$466,129 | \$0,000 | \$116,532 | \$0,000 | \$582,661 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$466,129 | \$0,000 | \$116,532 | \$0,000 | \$582,661 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$466,129 | \$0,000 | \$116,532 | \$0,000 | \$582,661 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$466,129 | \$0,000 | \$116,532 | \$0,000 | \$582,661 |
| L | | | | \$2,796,774 | \$0,000 | \$699,192 | \$0,000 | \$3,495,966 |

| AR-5 | 307-DA | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY | | | | | TBD | |
|-------------|--------|------|---|---|--------------------|--------------------|---|-----------|--|
| Progra | ammed | | | Service Type Transit / Formula Lump Sum | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$21,499 | \$0,000 | \$5,375 | \$0,000 | \$26,874 | |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$21,499 | \$0,000 | \$5,375 | \$0,000 | \$26,874 | |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$21,499 | \$0,000 | \$5,375 | \$0,000 | \$26,874 | |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$21,499 | \$0,000 | \$5,375 | \$0,000 | \$26,874 | |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$21,499 | \$0,000 | \$5,375 | \$0,000 | \$26,874 | |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$21,499 | \$0,000 | \$5,375 | \$0,000 | \$26,874 | |
| • | | | | \$128,994 | \$0,000 | \$32,250 | \$0,000 | \$161,244 | |

| AR-5 3 | 307-DO | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR S COUNTY | Jurisdiction Dougla Sponsor Dougla | | Existing N/A | Planned Length (m N/A N/A | i.) Network Year TBD |
|---------------|--------|------|---|--|--------------------|----------------------|---|-------------------------|
| Progra | ammed | | | <u>Service Type</u> Transit / Formula | Lump Sum | Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$1,212,411 | \$0,000 | \$303,103 | \$0,000 | \$1,515,514 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$1,212,411 | \$0,000 | \$303,103 | \$0,000 | \$1,515,514 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$1,212,411 | \$0,000 | \$303,103 | \$0,000 | \$1,515,514 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$1,212,411 | \$0,000 | \$303,103 | \$0,000 | \$1,515,514 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$1,212,411 | \$0,000 | \$303,103 | \$0,000 | \$1,515,514 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$1,212,411 | \$0,000 | \$303,103 | \$0,000 | \$1,515,514 |
| - | | | | \$7,274,466 | \$0,000 | \$1,818,618 | \$0,000 | \$9,093,084 |

| AR-5 | 307-FA | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR FAYETTE COUNTY | | Jurisdiction Fayette Sponsor Fayette | | Existing N/A | Planned Length (mi N/A N/A |) Network Year TBD |
|-------------|--------|--|--|---|--|----------------------|---|-----------------------|
| Progra | ammed | d | | Service Type Transit / Formula | Service Type Transit / Formula Lump Sum | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$496,746 | \$0,000 | \$124,187 | \$0,000 | \$620,933 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$496,746 | \$0,000 | \$124,187 | \$0,000 | \$620,933 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$496,746 | \$0,000 | \$124,187 | \$0,000 | \$620,933 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$496,746 | \$0,000 | \$124,187 | \$0,000 | \$620,933 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$496,746 | \$0,000 | \$124,187 | \$0,000 | \$620,933 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$496,746 | \$0,000 | \$124,187 | \$0,000 | \$620,933 |
| | | | | \$2,980,476 | \$0,000 | \$745,122 | \$0,000 | \$3,725,598 |

| N/A | 307-FT | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR 1 COUNTY | | | N/A N/A | .) Network Year TBD | |
|--------|--------|------|---|----------------------|--------------------|----------------------|------------------------|-------------|
| Progra | ammed | | | | Lump Sum | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$992,641 | \$0,000 | \$248,160 | \$0,000 | \$1,240,801 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$992,641 | \$0,000 | \$248,160 | \$0,000 | \$1,240,801 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$992,641 | \$0,000 | \$248,160 | \$0,000 | \$1,240,801 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$992,641 | \$0,000 | \$248,160 | \$0,000 | \$1,240,801 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$992,641 | \$0,000 | \$248,160 | \$0,000 | \$1,240,801 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$992,641 | \$0,000 | \$248,160 | \$0,000 | \$1,240,801 |
| - | | | | \$5,955,846 | \$0,000 | \$1,488,960 | \$0,000 | \$7,444,806 |

| AR-5 3 001597 Progra | | FTA SECT GRTA | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR | Sponsor GRTA | | | | |
|--|--------|------------------|--|------------------------|------------------------|--------------------|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| СЅТ | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$6,562,586 | \$1,640,647 | \$0,000 | \$0,000 | \$8,203,233 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$6,562,586 | \$1,640,647 | \$0,000 | \$0,000 | \$8,203,233 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$6,562,586 | \$1,640,647 | \$0,000 | \$0,000 | \$8,203,233 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$6,562,586 | \$1,640,647 | \$0,000 | \$0,000 | \$8,203,233 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$6,562,586 | \$1,640,647 | \$0,000 | \$0,000 | \$8,203,233 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$6,562,586 | \$1,640,647 | \$0,000 | \$0,000 | \$8,203,233 |
| - | | | • | \$40,375,516 | \$10,093,882 | \$0,000 | \$0,000 | \$50,469,398 |

| N/A | 307-GW | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR TT COUNTY | Sponsor Gwinne | Sponsor Gwinnett County N/A N/A N/A | | .) Network Year TBD | |
|-----|--------|------|--|------------------------|-------------------------------------|----------------------|------------------------|---------------|
| r | Status | Year | Fund Type | Federal | State | | Bonds | Flex Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$7,664,647 | <u>State</u> \$0,000 | Local \$1,916,162 | \$0,000 | \$9,580,809 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$7,664,647 | \$0,000 | \$1,916,162 | \$0,000 | \$9,580,809 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$7,664,647 | \$0,000 | \$1,916,162 | \$0,000 | \$9,580,809 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$7,664,647 | \$0,000 | \$1,916,162 | \$0,000 | \$9,580,809 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$7,664,647 | \$0,000 | \$1,916,162 | \$0,000 | \$9,580,809 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$7,664,647 | \$0,000 | \$1,916,162 | \$0,000 | \$9,580,809 |
| | | | | \$45,987,882 | \$0,000 | \$11,496,972 | \$0,000 | \$57,484,854 |

| N/A | 307-HE | FTA SECTION 5307/5340 FORMULA FUNDS ALLOCATION FOR HENRY COUNTY | | Jurisdiction Henry (Sponsor Henry (Service Type Transit / Formula | County | Existing N/A | N/A N/A N/A | |
|--------|--------|--|--|--|--------------------|----------------------|--------------------|-------------|
| Piogra | ammed | | | | Lump Sum | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$1,248,250 | \$0,000 | \$312,063 | \$0,000 | \$1,560,313 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$1,248,250 | \$0,000 | \$312,063 | \$0,000 | \$1,560,313 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$1,248,250 | \$0,000 | \$312,063 | \$0,000 | \$1,560,313 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$1,248,250 | \$0,000 | \$312,063 | \$0,000 | \$1,560,313 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$1,248,250 | \$0,000 | \$312,063 | \$0,000 | \$1,560,313 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$1,248,250 | \$0,000 | \$312,063 | \$0,000 | \$1,560,313 |
| - | | | | \$7,489,500 | \$0,000 | \$1,872,378 | \$0,000 | \$9,361,878 |

| AR-5 : | 307-JA | | TON 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY | Jurisdiction Jackson County Sponsor Jackson County | | Existing N/A | Planned Length (mi.) N/A N/A | Network Year TBD |
|---------------|--------|------|--|--|--|--------------------|---|---------------------|
| Progra | ammed | | | Service Type Transit / Formula | Service Type Transit / Formula Lump Sum | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$33,247 | \$0,000 | \$8,312 | \$0,000 | \$41,559 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$33,247 | \$0,000 | \$8,312 | \$0,000 | \$41,559 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$33,247 | \$0,000 | \$8,312 | \$0,000 | \$41,559 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$33,247 | \$0,000 | \$8,312 | \$0,000 | \$41,559 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$33,247 | \$0,000 | \$8,312 | \$0,000 | \$41,559 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$33,247 | \$0,000 | \$8,312 | \$0,000 | \$41,559 |
| • | | | | \$199,482 | \$0,000 | \$49,871 | \$0,000 | \$249,353 |

| AR-5 : | AR-5307-LR1 FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2029-2030 N/A Image | | | Jurisdiction Region | nal | Existing | Planned Length (m N/A N/A | ni.) Network Year TBD |
|---------------|--|--------------|--|--|---------|--------------|---|--------------------------|
| Long I | | | | Service Type Transit / Formula Lump Sum | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | Transit Urbanized Area Formula Program | \$210,000,000 | \$0,000 | \$52,500,000 | \$0,000 | \$262,500,000 |
| • | | | | \$210,000,000 | \$0,000 | \$52,500,000 | \$0,000 | \$262,500,000 |

| N/A | AR-5307-LR2 FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR N/A Image | | Jurisdiction Regional Sponsor TBD Service Type Transit / Formula Lump Sum | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length N/A N/J m Air Quality Analys | | |
|-----|--|--------------|---|---------------|---|---|---------|---------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | Transit Urbanized Area Formula Program | \$315,000,000 | \$0,000 | \$78,750,000 | \$0,000 | \$393,750,000 |
| _ | | | | \$315,000,000 | \$0,000 | \$78,750,000 | \$0,000 | \$393,750,000 |

| N/A | AR-5307-LR3 FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR N/A Image | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|--------------|---|---------------|---|---|---------|---------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | Transit Urbanized Area Formula Program | \$735,000,000 | \$0,000 | \$183,750,000 | \$0,000 | \$918,750,000 |
| L | | | · | \$735,000,000 | \$0,000 | \$183,750,000 | \$0,000 | \$918,750,000 |

| | AR-5307-LR4 FTA SECTION 5307 FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 | | | | al | Existing | Planned Length (N/A N/A | TBD |
|-----|--|--------------|--|-----------------|--------------------------------------|----------------------------|-----------------------------|-----------------|
| | Long Range | | Service Type Transit / Formula Lump Sum | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | Transit Urbanized Area Formula Program | \$1,050,000,000 | \$0,000 | \$262,500,000 | \$0,000 | \$1,312,500,000 |
| • | | | | \$1,050,000,000 | \$0,000 | \$262,500,000 | \$0,000 | \$1,312,500,000 |

| AR-5 3 N/A | MART/ 5307/ | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS | Jurisdiction Regional - Central Sponsor MARTA Service Type | | Existing Planned Length | | TBD |
|----------------------|----------------|------|--|--|--------------------|-------------------------|--------------------|---------------|
| Progra | mmed | | | Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) Federal State Local Bonds T \$40,336,094 \$0,000 \$10,084,023 \$0,000 \$50,4 \$67,571,765 \$0,000 \$16,892,941 \$0,000 \$84,4 \$67,571,765 \$0,000 \$16,892,941 \$0,000 \$84,4 | | 5 LCI | | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2011 | STP - Urban (>200K) (ARC) | \$40,336,094 | \$0,000 | \$10,084,023 | \$0,000 | \$50,420,117 |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$67,571,765 | \$0,000 | \$16,892,941 | \$0,000 | \$84,464,706 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$67,571,765 | \$0,000 | \$16,892,941 | \$0,000 | \$84,464,706 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$67,571,765 | \$0,000 | \$16,892,941 | \$0,000 | \$84,464,706 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$67,571,765 | \$0,000 | \$16,892,941 | \$0,000 | \$84,464,706 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$67,571,765 | \$0,000 | \$16,892,941 | \$0,000 | \$84,464,706 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$67,571,765 | \$0,000 | \$16,892,941 | \$0,000 | \$84,464,706 |
| - | | | | \$445,766,684 | \$0,000 | \$111,441,669 | \$0,000 | \$557,208,353 |

| N/A | 307-NE | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR N COUNTY Sponsor Newton County Service Type Transit / Formula Lump Sum Hewton County Service Type Transit / Formula Lump Sum Hewton County Service Type Transit / Formula Lump Sum | | Sponsor Newton County Service Type Transit / Formula Lump Sum | |) Network Year TBD LCI | |
|-----|--------|------|--|----------------------|---|---------------------|------------------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$394,409 | \$0,000 | \$98,602 | \$0,000 | \$493,011 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$394,409 | \$0,000 | \$98,602 | \$0,000 | \$493,011 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$394,409 | \$0,000 | \$98,602 | \$0,000 | \$493,011 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$394,409 | \$0,000 | \$98,602 | \$0,000 | \$493,011 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$394,409 | \$0,000 | \$98,602 | \$0,000 | \$493,011 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$394,409 | \$0,000 | \$98,602 | \$0,000 | \$493,011 |
| - | | | | \$2,366,454 | \$0,000 | \$591,612 | \$0,000 | \$2,958,066 |

| AR-5 : | 307-PA | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR NG COUNTY | Jurisdiction Pauldir Sponsor Pauldir Service Type | | Existing N/A <u>Analysis</u> | Planned Length (mi. N/A N/A | TBD |
|---------------|--------|------|--|---|--------------------|------------------------------------|--------------------------------|-------------|
| Progra | ammed | | | Transit / Formula | Lump Sum | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$628,632 | \$0,000 | \$157,158 | \$0,000 | \$785,790 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$628,632 | \$0,000 | \$157,158 | \$0,000 | \$785,790 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$628,632 | \$0,000 | \$157,158 | \$0,000 | \$785,790 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$628,632 | \$0,000 | \$157,158 | \$0,000 | \$785,790 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$628,632 | \$0,000 | \$157,158 | \$0,000 | \$785,790 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$628,632 | \$0,000 | \$157,158 | \$0,000 | \$785,790 |
| • | | | | \$3,771,792 | \$0,000 | \$942,948 | \$0,000 | \$4,714,740 |

| AR-5 : | 307-PI | FTA SECT PIKE COU | TON 5307/5340 FORMULA FUNDS ALLOCATION FOR JNTY | Jurisdiction Pike C Sponsor Pike C | • | Existing | Planned Length (mi.) N/A N/A | Network Year TBD |
|---------------|--------|----------------------|--|------------------------------------|--------------------|-------------------------------------|---------------------------------|---------------------|
| Progra | ammed | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 9 | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$0,903 | \$0,000 | \$0,226 | \$0,000 | \$1,129 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$0,903 | \$0,000 | \$0,226 | \$0,000 | \$1,129 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$0,903 | \$0,000 | \$0,226 | \$0,000 | \$1,129 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$0,903 | \$0,000 | \$0,226 | \$0,000 | \$1,129 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$0,903 | \$0,000 | \$0,226 | \$0,000 | \$1,129 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$0,903 | \$0,000 | \$0,226 | \$0,000 | \$1,129 |
| - | | | | \$5,418 | \$0,000 | \$1,356 | \$0,000 | \$6,774 |

| AR-53 N/A | 307-RO | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR LE COUNTY | Jurisdiction Rockda | , | Existing N/A | Planned Length (m N/A N/A | i.) Network Year TBD |
|---------------------|--------|------|--|-----------------------------------|--------------------|--------------------------------------|-------------------------------|-------------------------|
| Progra | ammed | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$442,542 | \$0,000 | \$110,636 | \$0,000 | \$553,178 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$442,542 | \$0,000 | \$110,636 | \$0,000 | \$553,178 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$442,542 | \$0,000 | \$110,636 | \$0,000 | \$553,178 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$442,542 | \$0,000 | \$110,636 | \$0,000 | \$553,178 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$442,542 | \$0,000 | \$110,636 | \$0,000 | \$553,178 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$442,542 | \$0,000 | \$110,636 | \$0,000 | \$553,178 |
| - | | | | \$2,655,252 | \$0,000 | \$663,816 | \$0,000 | \$3,319,068 |

| AR-5 : | 307-SP | | ION 5307/5340 FORMULA FUNDS ALLOCATION FOR G COUNTY | Jurisdiction Spaldin Sponsor Spaldin Service Type | | Existing N/A Analysis | Planned Length (mi N/A N/A | TBD |
|---------------|--------|------|--|---|--------------------|-----------------------------|-------------------------------|-------------|
| Progra | ammed | | | Transit / Formula | Lump Sum | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$236,370 | \$0,000 | \$59,093 | \$0,000 | \$295,463 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$236,370 | \$0,000 | \$59,093 | \$0,000 | \$295,463 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$236,370 | \$0,000 | \$59,093 | \$0,000 | \$295,463 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$236,370 | \$0,000 | \$59,093 | \$0,000 | \$295,463 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$236,370 | \$0,000 | \$59,093 | \$0,000 | \$295,463 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$236,370 | \$0,000 | \$59,093 | \$0,000 | \$295,463 |
| - | | | | \$1,418,220 | \$0,000 | \$354,558 | \$0,000 | \$1,772,778 |

| N/A | | | TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY | Jurisdiction Waltor Sponsor Waltor Service Type Transit / Formula | n County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (mi N/A N/A om Air Quality Analysis 3) | .) Network Year TBD |
|-----|--------|------|---|--|--------------------|---|--|------------------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Transit Urbanized Area Formula Program | \$147,954 | \$0,000 | \$36,989 | \$0,000 | \$184,943 |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$147,954 | \$0,000 | \$36,989 | \$0,000 | \$184,943 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$147,954 | \$0,000 | \$36,989 | \$0,000 | \$184,943 |
| CST | | 2026 | Transit Urbanized Area Formula Program | \$147,954 | \$0,000 | \$36,989 | \$0,000 | \$184,943 |
| CST | | 2027 | Transit Urbanized Area Formula Program | \$147,954 | \$0,000 | \$36,989 | \$0,000 | \$184,943 |
| CST | | 2028 | Transit Urbanized Area Formula Program | \$147,954 | \$0,000 | \$36,989 | \$0,000 | \$184,943 |
| • | | | | \$887,724 | \$0,000 | \$221,934 | \$0,000 | \$1,109,658 |

| N/A | N/A Programmed Status | | TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH ITIES FUNDS - REGIONAL LUMP SUM | Jurisdiction Regiona Sponsor Georgia Service Type Transit / Formula I | a DHS | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (mi N/A N/A m Air Quality Analysis 3) | .) Network Year TBD |
|-----|-----------------------|------|---|--|--------------------|---|---|------------------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$5,300,000 | \$0,000 | \$1,325,000 | \$0,000 | \$6,625,000 |
| CST | | 2024 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$5,300,000 | \$0,000 | \$1,325,000 | \$0,000 | \$6,625,000 |
| CST | | 2025 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$5,300,000 | \$0,000 | \$1,325,000 | \$0,000 | \$6,625,000 |
| CST | | 2026 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$5,300,000 | \$0,000 | \$1,325,000 | \$0,000 | \$6,625,000 |
| CST | | 2027 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$5,300,000 | \$0,000 | \$1,325,000 | \$0,000 | \$6,625,000 |
| CST | | 2028 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$5,300,000 | \$0,000 | \$1,325,000 | \$0,000 | \$6,625,000 |
| | | | | \$31,800,000 | \$0,000 | \$7,950,000 | \$0,000 | \$39,750,000 |

| | | | ON 5310 TRANSIT FOR ELDERLY AND PERSONS WITH TIES - REGIONAL LUMP SUM FOR FY 2029-2030 | Sponsor Georgia DHS N/A N/A Service Type Analysis | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--------|--------------|---|--|---------|---|---------|--------------|
| | | | | | | | , | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$10,600,000 | \$0,000 | \$2,650,000 | \$0,000 | \$13,250,000 |
| _ | | | | \$10,600,000 | \$0,000 | \$2,650,000 | \$0,000 | \$13,250,000 |

| N/A | AR-5310-LR2 FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033 N/A Long Range | | Jurisdiction Regio Sponsor Geory Service Type Transit / Formula | jia DHS | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|--------------|--|--------------|---|---|---------|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$15,900,000 | \$0,000 | \$3,975,000 | \$0,000 | \$19,875,000 |
| - | | | | \$15,900,000 | \$0,000 | \$3,975,000 | \$0,000 | \$19,875,000 |

| Status Year Fund Type Federal State Local Bonds Total CST LR 2034-2040 Enhanced Mobility of Seniors and Individuals with Disabilities \$37,100,000 \$0,000 \$9,275,000 \$0,000 \$46,375,000 \$37,100,000 \$0,000 \$9,275,000 \$0,000 \$46,375,000 | AR-5310-LR3 N/A Long Range | | | FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2034-2040 | | Jurisdiction Regional Sponsor Georgia DHS Service Type Transit / Formula Lump Sum | | Planned Length | |
|---|----------------------------|--------|--------------|--|--------------|---|-------------|----------------|--------------|
| CST LR 2034-2040 Enhanced Mobility of Seniors and Individuals with Disabilities \$37,100,000 \$0,000 \$9,275,000 \$0,000 \$46,375,000 | г | | | | | a | | , | |
| | L | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| \$37,100,000 \$0,000 \$9,275,000 \$0,000 \$46,375,000 | CST | | LR 2034-2040 | Enhanced Mobility of Seniors and Individuals with Disabilities | \$37,100,000 | \$0,000 | \$9,275,000 | \$0,000 | \$46,375,000 |
| | - | | | | \$37,100,000 | \$0,000 | \$9,275,000 | \$0,000 | \$46,375,000 |

| AR-5: N/A Long I | 310-LR4 Range | | FTA SECTION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH DISABILITIES FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 | | Jurisdiction Regional Sponsor Georgia DHS Service Type Transit / Formula Lump Sum | | Planned Length (N/A N/A m Air Quality Analysi | |
|------------------------|---|--------------|--|-------------------------------------|---|-------------------------------------|--|------------------------------|
| T | Status Year Fund Type CST LR 2041-2050 Enhanced Mobility of Seniors and Individuals with Di | | | Federal | State | Local | Bonds | |
| | | LK 2041-2050 | | \$53,000,000 \$53,000,000 | \$0,000 \$0,000 | \$13,250,000 \$13,250,000 | \$0,000 \$0,000 | \$66,250,000 \$66,250,000 |

| AR-5 3 | 337A | FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA | | Jurisdiction Regiona | | Existing | Planned Length (N/A N/A | TBD |
|---------------|--------|---|-----------------------------|-------------------------------------|--------------------|--------------------------------------|------------------------------|---------------|
| Progra | mmed | | | Service Type Transit / Formula I | Lump Sum | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | ECI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | State of Good Repair Grants | \$80,396,648 | \$0,000 | \$20,099,162 | \$0,000 | \$100,495,810 |
| CST | | 2024 | State of Good Repair Grants | \$80,396,648 | \$0,000 | \$20,099,162 | \$0,000 | \$100,495,810 |
| CST | | 2025 | State of Good Repair Grants | \$80,396,648 | \$0,000 | \$20,099,162 | \$0,000 | \$100,495,810 |
| CST | | 2026 | State of Good Repair Grants | \$80,396,648 | \$0,000 | \$20,099,162 | \$0,000 | \$100,495,810 |
| CST | | 2027 | State of Good Repair Grants | \$80,396,648 | \$0,000 | \$20,099,162 | \$0,000 | \$100,495,810 |
| CST | | 2028 | State of Good Repair Grants | \$80,396,648 | \$0,000 | \$20,099,162 | \$0,000 | \$100,495,810 |
| - | | | | \$482,379,888 | \$0,000 | \$120,594,972 | \$0,000 | \$602,974,860 |

| AR-5 3 | 337A-LR1 | GOOD REI | ON 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF PAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR PR FY 2029-2030 | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|---------------|----------|--------------|---|-----------------------------------|----------|--------------------------------------|-----------------------------|---------------|
| Long F | Range | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | State of Good Repair Grants | \$160,793,296 | \$0,000 | \$40,198,324 | \$0,000 | \$200,991,620 |
| | | | | \$160,793,296 | \$0,000 | \$40,198,324 | \$0,000 | \$200,991,620 |

| AR-5 3 | AR-5337A-LR2 FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2031-2033 N/A N/A | | | | al A | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|---------------|---|-----------------------------------|-----------------------------|--------------------------------------|-----------------------------|--------------|------------------------------|--------------------------|
| Long Range | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | State of Good Repair Grants | \$241,189,944 | \$0,000 | \$60,297,486 | \$0,000 | \$301,487,430 |
| L | | | | \$241,189,944 | \$0,000 | \$60,297,486 | \$0,000 | \$301,487,430 |

| AR-5 : | AR-5337A-LR3 FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2034-2040 | | | | nal Ā | Existing N/A | Planned Length N/A N/ | TBD |
|---------------|---|--------------|--|---------------|--------------------------------------|----------------------------|--------------------------|---------------|
| Long I | Long Range | | Service Type Transit / Formula Lump Sum | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analy 3) | sis LCI Flex | |
| [| Status Year Fund Type | | Federal | State | Local | Bonds | Total | |
| CST | | LR 2034-2040 | State of Good Repair Grants | \$562,776,536 | \$0,000 | \$140,694,134 | \$0,000 | \$703,470,670 |
| - | | | | \$562,776,536 | \$0,000 | \$140,694,134 | \$0,000 | \$703,470,670 |

| | | FTA SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR MARTA FOR FY 2041-2050 | | Jurisdiction Region | | Existing | Planned Length (N/A N/A | TBD |
|--------|--------|--|-----------------------------|-----------------------------------|----------|--------------------------------------|-----------------------------|-----------------|
| Long F | Range | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | State of Good Repair Grants | \$803,966,480 | \$0,000 | \$200,991,620 | \$0,000 | \$1,004,958,100 |
| | | | | \$803,966,480 | \$0,000 | \$200,991,620 | \$0,000 | \$1,004,958,100 |

| N/A | 337B-CO | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR COBB COUNTY | | Jurisdiction Cobb County Sponsor Cobb County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |) Network Year TBD |
|-----|---------|---|-----------------------------|--|--------------------|---|--------------------|-----------------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | State of Good Repair Grants | \$582,208 | \$0,000 | \$145,552 | \$0,000 | \$727,760 |
| CST | | 2024 | State of Good Repair Grants | \$582,208 | \$0,000 | \$145,552 | \$0,000 | \$727,760 |
| CST | | 2025 | State of Good Repair Grants | \$582,208 | \$0,000 | \$145,552 | \$0,000 | \$727,760 |
| CST | | 2026 | State of Good Repair Grants | \$582,208 | \$0,000 | \$145,552 | \$0,000 | \$727,760 |
| CST | | 2027 | State of Good Repair Grants | \$582,208 | \$0,000 | \$145,552 | \$0,000 | \$727,760 |
| CST | | 2028 | State of Good Repair Grants | \$582,208 | \$0,000 | \$145,552 | \$0,000 | \$727,760 |
| - | | | | \$3,493,248 | \$0,000 | \$873,312 | \$0,000 | \$4,366,560 |

| AR-53 GRTA | | HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR ATL Authority | | Jurisdiction Regio | | Existing | <i> ,</i> | | |
|---------------|--------|---|-----------------------------|-----------------------------------|----------------------|------------------------------------|-------------------------------|--------------|--|
| Progra | mmed | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fr (40 CFR 9 | om Air Quality Analysis 3) | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| CST | AUTH | 2023 | State of Good Repair Grants | \$2,067,084 | \$516,771 | \$0,000 | \$0,000 | \$2,583,855 | |
| CST | | 2024 | State of Good Repair Grants | \$2,067,084 | \$516,771 | \$0,000 | \$0,000 | \$2,583,855 | |
| CST | | 2025 | State of Good Repair Grants | \$2,067,084 | \$516,771 | \$0,000 | \$0,000 | \$2,583,855 | |
| CST | | 2026 | State of Good Repair Grants | \$2,067,084 | \$516,771 | \$0,000 | \$0,000 | \$2,583,855 | |
| CST | | 2027 | State of Good Repair Grants | \$2,067,084 | \$516,771 | \$0,000 | \$0,000 | \$2,583,855 | |
| CST | | 2028 | State of Good Repair Grants | \$2,067,084 | \$516,771 | \$0,000 | \$0,000 | \$2,583,855 | |
| - | | | | \$12,402,504 | \$3,100,626 | \$0,000 | \$0,000 | \$15,503,130 | |

| CST AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$540,000 \$0,000 \$135,000 \$0,000 \$135,000 \$0,000 \$1,000 < | AR-5337B-GW 0015526 Programmed | | GW HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS FOR GWINNETT COUNTY | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---|--------------------------------|--------|---|-----------------------------|--|--------------------|---|--------------------|--------------|
| CST AUTH 2023 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST AUTH 2024 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST 2025 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 | Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST 2024 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2025 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 | CST | AUTH | 2019 | | \$540,000 | \$0,000 | \$135,000 | \$0,000 | \$675,000 |
| CST 2025 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,47 | CST | AUTH | 2023 | State of Good Repair Grants | \$1,447,070 | \$0,000 | \$361,768 | \$0,000 | \$1,808,838 |
| CST 2026 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 | CST | | 2024 | State of Good Repair Grants | \$1,447,070 | \$0,000 | \$361,768 | \$0,000 | \$1,808,838 |
| CST 2027 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 | CST | | 2025 | State of Good Repair Grants | \$1,447,070 | \$0,000 | \$361,768 | \$0,000 | \$1,808,838 |
| | CST | | 2026 | State of Good Repair Grants | \$1,447,070 | \$0,000 | \$361,768 | \$0,000 | \$1,808,838 |
| CST 2028 State of Good Repair Grants \$1,447,070 \$0,000 \$361,768 \$0,000 \$1,4 | CST | | 2027 | State of Good Repair Grants | \$1,447,070 | \$0,000 | \$361,768 | \$0,000 | \$1,808,838 |
| | CST | | 2028 | State of Good Repair Grants | \$1,447,070 | \$0,000 | \$361,768 | \$0,000 | \$1,808,838 |
| \$9,222,420 \$0,000 \$2,305,608 \$0,000 \$11, | | | | | \$9,222,420 | \$0,000 | \$2,305,608 | \$0,000 | \$11,528,028 |

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| AR-5337B-LR1 HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMUL FUNDS - REGIONAL LUMP SUM FOR FY 2029-2030 N/A Long Range | | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi | | | |
|--|--------|-----------------------------|---|---|--|-----------------------------|-------------------------|-----------------------|
| сѕт | Status | Year LR 2029-2030 | Fund Type State of Good Repair Grants | Federal \$10,057,574 | State \$0,000 | Local \$2,514,394 | Bonds \$0,000 | Total \$12,571,968 |
| - | | | | \$10,057,574 | \$0,000 | \$2,514,394 | \$0,000 | \$12,571,968 |

| N/A | AR-5337B-LR2 HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2031-2033 N/A Long Range | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|------|---|--------------|---|---|--------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2031-2033 State of Good Repair Grants | | \$15,086,361 | \$0,000 | \$3,771,590 | \$0,000 | \$18,857,951 | |
| - | | | | \$15,086,361 | \$0,000 | \$3,771,590 | \$0,000 | \$18,857,951 |

| N/A | 337B-LR3 | | ENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA REGIONAL LUMP SUM FOR FY 2034-2040 | | | N/A N/A | | |
|-----|----------|--------------|--|--------------|---------|-------------|---------|--------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | State of Good Repair Grants | \$35,201,509 | \$0,000 | \$8,800,377 | \$0,000 | \$44,001,886 |
| | | | | \$35,201,509 | \$0,000 | \$8,800,377 | \$0,000 | \$44,001,886 |

| N/A | AR-5337B-LR4 HIGH INTENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR FY 2041-2050 N/A Long Range | | Jurisdiction Region Sponsor TBD Service Type Transit / Formula | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|---|--|---|-------------------------|---|---|---------|--------------|
| сст | Status Year Fund Type CST LR 2041-2050 State of Good Repair Grants | | Federal \$50,287,870 | State \$0,000 | Local \$12,571,968 | Bonds \$0,000 | | |
| - | | | | \$50,287,870 | \$0,000 | \$12,571,968 | \$0,000 | \$62,859,838 |

| N/A | 337B-M | | ENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR MARTA | Jurisdiction Region Sponsor MART/ Service Type Transit / Formula | 4 | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (m N/A N/A om Air Quality Analysis 3) | i.) Network Year TBD LCI |
|-----|--------|------|--|---|--------------------|---|---|--------------------------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | State of Good Repair Grants | \$932,435 | \$0,000 | \$233,109 | \$0,000 | \$1,165,544 |
| CST | | 2024 | State of Good Repair Grants | \$932,435 | \$0,000 | \$233,109 | \$0,000 | \$1,165,544 |
| CST | | 2025 | State of Good Repair Grants | \$932,435 | \$0,000 | \$233,109 | \$0,000 | \$1,165,544 |
| CST | | 2026 | State of Good Repair Grants | \$932,435 | \$0,000 | \$233,109 | \$0,000 | \$1,165,544 |
| CST | | 2027 | State of Good Repair Grants | \$932,435 | \$0,000 | \$233,109 | \$0,000 | \$1,165,544 |
| CST | | 2028 | State of Good Repair Grants | \$932,435 | \$0,000 | \$233,109 | \$0,000 | \$1,165,544 |
| - | | | | \$5,594,610 | \$0,000 | \$1,398,654 | \$0,000 | \$6,993,264 |

| N/A | N/A Programmed Status | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS ROKEE COUNTY | Jurisdiction Chero Sponsor Chero Service Type Transit / Formula | kee County | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (mi N/A N/A om Air Quality Analysis |) Network Year TBD |
|-----|-----------------------|------|--|--|--------------------|---|--|-----------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$117,330 | \$0,000 | \$29,333 | \$0,000 | \$146,663 |
| CST | | 2024 | Bus and Bus Facilities Program | \$117,330 | \$0,000 | \$29,333 | \$0,000 | \$146,663 |
| CST | | 2025 | Bus and Bus Facilities Program | \$117,330 | \$0,000 | \$29,333 | \$0,000 | \$146,663 |
| CST | | 2026 | Bus and Bus Facilities Program | \$117,330 | \$0,000 | \$29,333 | \$0,000 | \$146,663 |
| CST | | 2027 | Bus and Bus Facilities Program | \$117,330 | \$0,000 | \$29,333 | \$0,000 | \$146,663 |
| CST | | 2028 | Bus and Bus Facilities Program | \$117,330 | \$0,000 | \$29,333 | \$0,000 | \$146,663 |
| | | | | \$703,980 | \$0,000 | \$175,998 | \$0,000 | \$879,978 |

| N/A | N/A Programmed Status | | TON 5339 BUS AND BUS FACILITIES PROGRAM FUNDS B COUNTY | Jurisdiction Cobb (Sponsor Cobb (Service Type Transit / Formula | Existing Planned Length (mi bb County N/A N/A N/A bla Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | Network Year TBD | |
|-----|-----------------------|------|---|--|--|----------------------|---------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$681,567 | \$0,000 | \$170,392 | \$0,000 | \$851,959 |
| CST | | 2024 | Bus and Bus Facilities Program | \$681,567 | \$0,000 | \$170,392 | \$0,000 | \$851,959 |
| CST | | 2025 | Bus and Bus Facilities Program | \$681,567 | \$0,000 | \$170,392 | \$0,000 | \$851,959 |
| CST | | 2026 | Bus and Bus Facilities Program | \$681,567 | \$0,000 | \$170,392 | \$0,000 | \$851,959 |
| CST | | 2027 | Bus and Bus Facilities Program | \$681,567 | \$0,000 | \$170,392 | \$0,000 | \$851,959 |
| CST | | 2028 | Bus and Bus Facilities Program | \$681,567 | \$0,000 | \$170,392 | \$0,000 | \$851,959 |
| - | | | | \$4,089,402 | \$0,000 | \$1,022,352 | \$0,000 | \$5,111,754 |

| N/A | 339-DO | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS IGLAS COUNTY | Jurisdiction Douglas County Existing Planned Length (n Sponsor Douglas County N/A N/A N/A Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93) | |) Network Year TBD | | |
|-----|--------|------|--|--|--------------------|-----------------------|--------------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$118,962 | \$0,000 | \$29,741 | \$0,000 | \$148,703 |
| CST | | 2024 | Bus and Bus Facilities Program | \$118,962 | \$0,000 | \$29,741 | \$0,000 | \$148,703 |
| CST | | 2025 | Bus and Bus Facilities Program | \$118,962 | \$0,000 | \$29,741 | \$0,000 | \$148,703 |
| CST | | 2026 | Bus and Bus Facilities Program | \$118,962 | \$0,000 | \$29,741 | \$0,000 | \$148,703 |
| CST | | 2027 | Bus and Bus Facilities Program | \$118,962 | \$0,000 | \$29,741 | \$0,000 | \$148,703 |
| CST | | 2028 | Bus and Bus Facilities Program | \$118,962 | \$0,000 | \$29,741 | \$0,000 | \$148,703 |
| - | | | | \$713,772 | \$0,000 | \$178,446 | \$0,000 | \$892,218 |

| N/A | ammed | FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR FORSYTH COUNTY | | Sponsor Forsyt | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Transit / Formula Lump Sum | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----|--------|--|--------------------------------|---------------------|--|---------------------|---|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$94,540 | \$0,000 | \$23,635 | \$0,000 | \$118,175 |
| CST | | 2024 | Bus and Bus Facilities Program | \$94,540 | \$0,000 | \$23,635 | \$0,000 | \$118,175 |
| CST | | 2025 | Bus and Bus Facilities Program | \$94,540 | \$0,000 | \$23,635 | \$0,000 | \$118,175 |
| CST | | 2026 | Bus and Bus Facilities Program | \$94,540 | \$0,000 | \$23,635 | \$0,000 | \$118,175 |
| CST | | 2027 | Bus and Bus Facilities Program | \$94,540 | \$0,000 | \$23,635 | \$0,000 | \$118,175 |
| CST | | 2028 | Bus and Bus Facilities Program | \$94,540 | \$0,000 | \$23,635 | \$0,000 | \$118,175 |
| | | | | \$567,240 | \$0,000 | \$141,810 | \$0,000 | \$709,050 |

| N/A | N/A Programmed | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS Authority | Jurisdiction Regio Sponsor ATL A <u>Service Type</u> Transit / Formula | uthority | Existing N/A Analysis Exempt fro (40 CFR 9) | Planned Length (m N/A N/A om Air Quality Analysis | .) Network Year TBD |
|-----|----------------|------|---|---|----------------------|---|---|------------------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$976,315 | \$244,079 | \$0,000 | \$0,000 | \$1,220,394 |
| CST | | 2024 | Bus and Bus Facilities Program | \$976,315 | \$244,079 | \$0,000 | \$0,000 | \$1,220,394 |
| CST | | 2025 | Bus and Bus Facilities Program | \$976,315 | \$244,079 | \$0,000 | \$0,000 | \$1,220,394 |
| CST | | 2026 | Bus and Bus Facilities Program | \$976,315 | \$244,079 | \$0,000 | \$0,000 | \$1,220,394 |
| CST | | 2027 | Bus and Bus Facilities Program | \$976,315 | \$244,079 | \$0,000 | \$0,000 | \$1,220,394 |
| CST | | 2028 | Bus and Bus Facilities Program | \$976,315 | \$244,079 | \$0,000 | \$0,000 | \$1,220,394 |
| - | | | | \$5,857,890 | \$1,464,474 | \$0,000 | \$0,000 | \$7,322,364 |

| N/A | N/A Programmed Status | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS INNETT COUNTY | Sponsor Gwinn | Transit / Formula Lump Sum Exempt from Air Quality Analysis (40 CFR 93) | | .) Network Year TBD | |
|-----|-----------------------|------|---|----------------------|---|----------------------|------------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$692,605 | \$0,000 | \$173,151 | \$0,000 | \$865,756 |
| CST | | 2024 | Bus and Bus Facilities Program | \$692,605 | \$0,000 | \$173,151 | \$0,000 | \$865,756 |
| CST | | 2025 | Bus and Bus Facilities Program | \$692,605 | \$0,000 | \$173,151 | \$0,000 | \$865,756 |
| CST | | 2026 | Bus and Bus Facilities Program | \$692,605 | \$0,000 | \$173,151 | \$0,000 | \$865,756 |
| CST | | 2027 | Bus and Bus Facilities Program | \$692,605 | \$0,000 | \$173,151 | \$0,000 | \$865,756 |
| CST | | 2028 | Bus and Bus Facilities Program | \$692,605 | \$0,000 | \$173,151 | \$0,000 | \$865,756 |
| - | | | | \$4,155,630 | \$0,000 | \$1,038,906 | \$0,000 | \$5,194,536 |

| N/A | | | TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS IRY COUNTY | Jurisdiction Henry County Sponsor Henry County Existing Planned Length (m Sponsor Henry County N/A N/A N/A Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93) | |) Network Year TBD LCI Flex | | |
|-----|--------|------|--|---|--------------------|--------------------------------------|--------------------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$120,621 | \$0,000 | \$30,155 | \$0,000 | \$150,776 |
| CST | | 2024 | Bus and Bus Facilities Program | \$120,621 | \$0,000 | \$30,155 | \$0,000 | \$150,776 |
| CST | | 2025 | Bus and Bus Facilities Program | \$120,621 | \$0,000 | \$30,155 | \$0,000 | \$150,776 |
| CST | | 2026 | Bus and Bus Facilities Program | \$120,621 | \$0,000 | \$30,155 | \$0,000 | \$150,776 |
| CST | | 2027 | Bus and Bus Facilities Program | \$120,621 | \$0,000 | \$30,155 | \$0,000 | \$150,776 |
| CST | | 2028 | Bus and Bus Facilities Program | \$120,621 | \$0,000 | \$30,155 | \$0,000 | \$150,776 |
| - | | | | \$723,726 | \$0,000 | \$180,930 | \$0,000 | \$904,656 |

| AR-5 : | AR-5339-LR1 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - N/A N/A | | Jurisdiction Regional Sponsor TBD | | Existing | Planned Length (I N/A N/A | ni.) Network Year TBD | |
|---------------|---|--------------|-----------------------------------|--------------|---|------------------------------|--------------------------|--------------|
| Long I | Long Range | | Service Type Transit / Formul | a Lump Sum | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2029-2030 | Bus and Bus Facilities Program | \$13,006,344 | \$0,000 | \$3,251,586 | \$0,000 | \$16,257,930 |
| · | | | \$13,006,344 | \$0,000 | \$3,251,586 | \$0,000 | \$16,257,930 | |

| N/A | AR-5339-LR2 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - N/A Image | | Jurisdiction Regional Sponsor TBD Service Type Transit / Formula Lump Sum | | | Planned Length (N/A N/A m Air Quality Analysi | | |
|-----|---|------|---|--------------|-------------|--|--------------|--------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2031-2033 Bus and Bus Facilities Program | | \$19,509,516 | \$0,000 | \$4,877,379 | \$0,000 | \$24,386,895 | |
| | | | | \$19,509,516 | \$0,000 | \$4,877,379 | \$0,000 | \$24,386,895 |

| N/A | AR-5339-LR3 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS - REGIONAL LUMP SUM FOR 2034-2040 N/A Long Range | | Sponsor TBD | | | Planned Length (N/A N/A m Air Quality Analysis | | |
|-----|--|------|--------------|--------------|--------------|---|--------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST LR 2034-2040 Bus and Bus Facilities Program | | \$45,522,204 | \$0,000 | \$11,380,551 | \$0,000 | \$56,902,755 | |
| L | | | | \$45,522,204 | \$0,000 | \$11,380,551 | \$0,000 | \$56,902,755 |

| AR-5339-LR4 FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM REGIONAL LUMP SUM FOR 2041-2050 N/A N/A | | | | Jurisdiction Region Sponsor TBD | Existing | Planned Length (N/A N/A | TBD | |
|---|------------|--------------|--------------------------------|-----------------------------------|----------|--------------------------------------|----------------------------|--------------|
| Long | Long Range | | | Service Type Transit / Formula | Lump Sum | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2041-2050 | Bus and Bus Facilities Program | \$65,031,720 | \$0,000 | \$16,257,930 | \$0,000 | \$81,289,650 |
| • | | - | | \$65,031,720 | \$0,000 | \$16,257,930 | \$0,000 | \$81,289,650 |

| N/A | | | TON 5339 BUS AND BUS FACILITIES PROGRAM FUNDS | Jurisdiction Regional - Central Existing Planned Length (normality) Sponsor MARTA N/A N/A N/A Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD | | |
|-----|--------|------|---|--|--------------------|-------------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Bus and Bus Facilities Program | \$3,701,232 | \$0,000 | \$925,308 | \$0,000 | \$4,626,540 |
| CST | | 2024 | Bus and Bus Facilities Program | \$3,701,232 | \$0,000 | \$925,308 | \$0,000 | \$4,626,540 |
| CST | | 2025 | Bus and Bus Facilities Program | \$3,701,232 | \$0,000 | \$925,308 | \$0,000 | \$4,626,540 |
| CST | | 2026 | Bus and Bus Facilities Program | \$3,701,232 | \$0,000 | \$925,308 | \$0,000 | \$4,626,540 |
| CST | | 2027 | Bus and Bus Facilities Program | \$3,701,232 | \$0,000 | \$925,308 | \$0,000 | \$4,626,540 |
| CST | | 2028 | Bus and Bus Facilities Program | \$3,701,232 | \$0,000 | \$925,308 | \$0,000 | \$4,626,540 |
| _ | | | | \$22,207,392 | \$0,000 | \$5,551,848 | \$0,000 | \$27,759,240 |

| AR-55 | | XPRESS | BUS MAINTENANCE AND REHABILITATION | Jurisdiction Region | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|--------------|--------|--------|---|------------------------------------|------------------------|------------------------------------|---------------------------------|--------------------------|
| Progra | mmed | | | Service Type Transit / Operatio | ns & Maintenance | Analysis Exempt fr (40 CFR 9 | rom Air Quality Analysis 93) | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| СЅТ | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,391,263 | \$347,816 | \$0,000 | \$0,000 | \$1,739,079 |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,800,000 | \$950,000 | \$0,000 | \$0,000 | \$4,750,000 |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,400,000 | \$850,000 | \$0,000 | \$0,000 | \$4,250,000 |
| CST | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,000,000 | \$1,750,000 | \$0,000 | \$0,000 | \$8,750,000 |
| - | | | | \$29,591,263 | \$7,397,816 | \$0,000 | \$0,000 | \$36,989,079 |

| | AR-551 COBB EXPRESS BUS REHABILITATION 0015527 | | PRESS BUS REHABILITATION | Jurisdiction Cobb (Sponsor Cobb (County | Community Transit,Col | Existing | Planned Length (r N/A N/A | TBD |
|-------|--|------|--|---|-------------------------------|----------------------|------------------------------|-------------|
| Compl | | | Service Type Transit / Operatio | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex X | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| - | | | - | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| AR-9 | 32 | I-75 SOUTH - NEW INTERCHANGE (INCLUDES ROADWAY WIDENING AND RELOCATION) AT BETHLEHEM ROAD FROM US 23/SR 42 TO GREENWOOD ROAD | | Jurisdiction Henry Sponsor GDOT Service Type | | Existing 0 Analysis | Planned Length (r 4 0.4 | ni.) Network Year 2030 |
|-------------|--------|--|---|--|------------------------|---------------------------|-------------------------------|------------------------|
| Progra | ammed | | | Roadway / Interc | hange Capacity | In the Reg Conformity | ion's Air Quality Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Participation | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$6,136,000 | \$1,534,000 | \$0,000 | \$0,000 | \$7,670,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$7,344,000 | \$1,836,000 | \$0,000 | \$0,000 | \$9,180,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$63,512,000 | \$15,878,000 | \$0,000 | \$0,000 | \$79,390,000 |
| CST | | 2025 | National Highway Freight Program (NHFP) | \$13,400,000 | \$3,350,000 | \$0,000 | \$0,000 | \$16,750,000 |
| - | | | | \$90,392,000 | \$22,598,000 | \$6,000,000 | \$0,000 | \$118,990,000 |

| | AR-962 I-85 NORTH 0010814 AT I-985 - NEW FLYOVER RAMP | | Jurisdiction Gwinr - Sponsor GDOT | , | Existing | Planned Length | 2040 | |
|--------|--|--|--|------------------------------|--|-------------------------|------------------------|---------------|
| Long I | Long Range | | Service Type Roadway / Interchange Capacity | | Analysis In the Region's Air Quality Conformity Analysis | | | |
| ALL | Status Year Fund Type ALL LR 2034-2040 General Federal Aid 2029-2050 | | Federal \$89,714,454 | State \$22,428,613 | Local \$0,000 | Bonds \$0,000 | Total \$112,143,067 | |
| L | | | | \$89,714,454 | \$22,428,613 | \$0,000 | \$0,000 | \$112,143,067 |

| 001981 | Programmed | | XPRESS FLEET REINVESTMENT - TECHNOLOGY UPGRADES AT 12-COUNTY XPRESS SERVICE AREA Year Fund Type | | Jurisdiction Regional Sponsor ATL Authority Service Type Transit / Bus Capital | | Planned Length (m N/A N/A om Air Quality Analysis 3) | i.) Network Year TBD |
|--------|------------|------|---|-------------|--|---------|---|-------------------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,834,180 | \$458,545 | \$0,000 | \$0,000 | \$2,292,725 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,190,989 | \$297,747 | \$0,000 | \$0,000 | \$1,488,736 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$695,433 | \$173,858 | \$0,000 | \$0,000 | \$869,291 |
| - | | | | \$3,720,602 | \$930,150 | \$0,000 | \$0,000 | \$4,650,752 |

| AR-A 001981 Compl | | REGIONA | AL MODE STANDARDS DEVELOPMENT PLANNING STUDY | | | | Existing Planned Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|---------------------------------------|---|---------|--|---------------------|--------------------|--------------------|---|-----------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | PE AUTH 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 | |
| - | | | | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |

| N/A | | GEORGIA | STATE UNIVERSITY BUS FLEET ELECTRIFICATION | Existing Planned L Sponsor ATL Authority N/A N/A Service Type Analysis | 2 (| TBD | | |
|------------|---|---------|--|--|-----------------------|-------------|---|--------------|
| Programmed | | | | | Transit / Bus Capital | | Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST 2024 Low or No Emission Vehicle Program | | \$22,286,745 | \$0,000 | \$5,571,686 | \$0,000 | \$27,858,431 | |
| • | | | · | \$22,286,745 | \$0,000 | \$5,571,686 | \$0,000 | \$27,858,431 |

| AR-M | L-200 | - | 285 - I-285 NORTH EXPRESS LANES AND DR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285 | Jurisdiction Regional - Perimeter | | Existing | Planned Length (| 2040 |
|--------|--|------|---|-----------------------------------|--|--------------------|--------------------|--------------|
| 000175 | 01758 AT ATLANTA ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH SPRINGS MARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE | | Service Type | | Analysis | 4 19.2 | | |
| Progra | Road | | Roadway / Expres | ss Lanes | In the Region's Air Quality Conformity Analysis | | Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2003 | National Highway System | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2006 | National Highway System | \$16,954,318 | \$1,238,579 | \$0,000 | \$0,000 | \$21,192,897 |
| PE | AUTH | 2007 | Interstate Maintenance | \$2,161,305 | \$540,326 | \$0,000 | \$0,000 | \$2,701,631 |
| PE | AUTH | 2007 | Transit Project Bond (2007) - State | \$0,000 | \$217,190 | \$0,000 | \$0,000 | \$217,190 |
| PE | AUTH | 2007 | Interstate Maintenance | \$1,125,000 | \$125,000 | \$0,000 | \$0,000 | \$1,250,000 |

| AUTH AUTH AUTH | 2018 2018 | Repurposed Earmark | \$1,617,432 | \$404,358 | +0.000 | | |
|----------------------|--|---|---|---|--|---|---|
| - | 2018 | | | \$101,550 | \$0,000 | \$0,000 | \$2,021,790 |
| AUTH | | National Highway Performance Program (NHPP) | \$2,142,568 | \$535,642 | \$0,000 | \$0,000 | \$2,678,210 |
| | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$4,400,000 |
| AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$26,200,000 | \$0,000 | \$0,000 | \$26,200,000 |
| AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$29,900,000 | \$0,000 | \$0,000 | \$29,900,000 |
| AUTH | 2022 | National Highway Performance Program (NHPP) | \$24,056,150 | \$6,014,038 | \$0,000 | \$0,000 | \$30,070,188 |
| AUTH | 2023 | National Highway Performance Program (NHPP) | \$35,206,400 | \$8,801,600 | \$0,000 | \$0,000 | \$44,008,000 |
| | 2025 | National Highway Performance Program (NHPP) | \$9,841,600 | \$2,460,400 | \$0,000 | \$0,000 | \$12,302,000 |
| | 2026 | National Highway Performance Program (NHPP) | \$17,409,600 | \$4,352,400 | \$0,000 | \$0,000 | \$21,762,000 |
| | 2027 | National Highway Performance Program (NHPP) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| AUTH | 2018 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$49,000,000 | \$49,000,000 |
| AUTH | 2021 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| AUTH | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$98,000,000 | \$98,000,000 |
| AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$232,000 | \$0,000 | \$0,000 | \$232,000 |
| AUTH | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$125,000,000 | \$125,000,000 |
| | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$25,000,000 | \$25,000,000 |
| | 2025 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$54,000,000 | \$54,000,000 |
| | 2025 | National Highway Performance Program (NHPP) | \$36,800,000 | \$9,200,000 | \$0,000 | \$0,000 | \$46,000,000 |
| | 2026 | National Highway Performance Program (NHPP) | \$80,000,000 | \$20,000,000 | \$0,000 | \$0,000 | \$100,000,000 |
| | 2027 | National Highway Performance Program (NHPP) | \$32,000,000 | \$8,000,000 | \$0,000 | \$0,000 | \$40,000,000 |
| | | | \$262,114,373 | \$135,321,533 | \$0,000 | \$356,000,000 | \$753,435,906 |
| | AUTH AUTH AUTH AUTH AUTH AUTH AUTH | AUTH 2021 AUTH 2022 AUTH 2023 AUTH 2025 QUES 2026 QUES 2027 AUTH 2027 AUTH 2018 AUTH 2021 AUTH 2022 AUTH 2022 AUTH 2022 AUTH 2022 AUTH 2023 QUES 2025 QUES 2026 | AUTH2021Transportation Funding Act (HB 170)AUTH2022National Highway Performance Program (NHPP)AUTH2023National Highway Performance Program (NHPP)2025National Highway Performance Program (NHPP)2026National Highway Performance Program (NHPP)2027National Highway Performance Program (NHPP)2027National Highway Performance Program (NHPP)AUTH2018GARVEE Bonds (GRVA2)AUTH2021GARVEE Bonds (GRV-2)AUTH2022GARVEE Bonds (GRV-2)AUTH2023GARVEE Bonds (GRV-2)2024GARVEE Bonds (GRV-2)2025GARVEE Bonds (GRV-2)2025National Highway Performance Program (NHPP)2026National Highway Performance Program (NHPP) | AUTH2021Transportation Funding Act (HB 170)\$0,000AUTH2022National Highway Performance Program (NHPP)\$24,056,150AUTH2023National Highway Performance Program (NHPP)\$35,206,4002025National Highway Performance Program (NHPP)\$9,841,6002026National Highway Performance Program (NHPP)\$17,409,6002027National Highway Performance Program (NHPP)\$2,000,000AUTH2018GARVEE Bonds (GRVA2)\$0,000AUTH2021GARVEE Bonds (GRV-2)\$0,000AUTH2022GARVEE Bonds (GRV-2)\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000AUTH2024GARVEE Bonds (GRV-2)\$0,000AUTH2025GARVEE Bonds (GRV-2)\$0,000AUTH2025GARVEE Bonds (GRV-2)\$0,0002024GARVEE Bonds (GRV-2)\$0,0002025National Highway Performance Program (NHPP)\$36,800,0002025National Highway Performance Program (NHPP)\$36,800,0002025National Highway Performance Program (NHPP)\$36,800,0002025National Highway Performance Program (NHPP)\$36,800,0002026National Highway Performance Program (NHPP)\$36,800,0002027National Highway Performance Program (NHPP)\$32,000,000 | AUTH2021Transportation Funding Act (HB 170)\$0,000\$29,900,000AUTH2022National Highway Performance Program (NHPP)\$24,056,150\$6,014,038AUTH2023National Highway Performance Program (NHPP)\$35,206,400\$2,460,4002025National Highway Performance Program (NHPP)\$9,841,600\$2,460,4002026National Highway Performance Program (NHPP)\$17,409,600\$4,352,4002027National Highway Performance Program (NHPP)\$2,000,000\$500,000AUTH2018GARVEE Bonds (GRVA2)\$0,000\$0,000AUTH2021GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2022Transportation Funding Act (HB 170)\$0,000\$0,000AUTH2022GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2023GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2025GARVEE Bonds (GRV-2)\$0,000\$0,000AUTH2025GARVEE Bonds (GRV-2)\$0,000\$0,0002024GARVEE Bonds (GRV-2)\$0,000\$0,000\$0,0002025National Highway Performance Program (NHPP)\$36,800,000\$20,000,0002026National Highway Performance Program (NHPP)\$36,8 | AUTH 2021 Transportation Funding Act (HB 170) \$0,000 \$29,900,000 \$60,000 AUTH 2022 National Highway Performance Program (NHPP) \$24,056,150 \$6,014,038 \$60,000 AUTH 2023 National Highway Performance Program (NHPP) \$35,264,400 \$60,000 \$0,000 AUTH 2026 National Highway Performance Program (NHPP) \$9,841,600 \$2,460,400 \$0,000 2026 National Highway Performance Program (NHPP) \$17,409,600 \$4,352,400 \$0,000 2027 National Highway Performance Program (NHPP) \$2,000,000 \$500,000 \$0,000 4UTH 2018 GARVEE Bonds (GRVA2) \$0,000 \$0,000 \$0,000 AUTH 2021 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 AUTH 2022 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 AUTH 2022 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 AUTH 2023 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 | AUTH 2021 Transportation Funding Act (HB 170) \$0,000 \$29,900,000 \$40,000 <t< td=""></t<> |

| AR-M | L-200E1 | I-285 EAS | T EXPRESS LANES - PHASE 1 | Jurisdiction Region | | Existing | Planned Length (1 4 7.68 | 2033 |
|------------------|-------------|--------------|---|----------------------------------|-------------------------|------------------------|-----------------------------|-----------------|
| 001713 Progra | 35 ammed | FROM NORTH | HSIDE DRIVE TO NORTH SHALLOWFORD ROAD | Service Type Roadway / Expres | | Analysis In the Reg | gion's Air Quality | |
| | | | | | | Conformit | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| UTL | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$14,000,000 | \$0,000 | \$0,000 | \$14,000,000 |
| UTL | AUTH | 2023 | National Highway Performance Program (NHPP) | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$1,500,191 | \$375,048 | \$0,000 | \$0,000 | \$1,875,239 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$62,244,204 | \$0,000 | \$0,000 | \$62,244,204 |
| CST | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$60,000,000 | \$0,000 | \$0,000 | \$60,000,000 |
| CST | | 2026 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$58,438,247 | \$58,438,247 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$36,488,409 | \$9,122,102 | \$0,000 | \$0,000 | \$45,610,511 |
| CST | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$129,872,240 | \$0,000 | \$0,000 | \$129,872,240 |
| CST | | 2027 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$313,062,040 | \$313,062,040 |
| CST | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$155,118,330 | \$0,000 | \$0,000 | \$155,118,330 |
| CST | | 2028 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$398,666,053 | \$398,666,053 |
| CST | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$169,515,139 | \$0,000 | \$0,000 | \$169,515,139 |
| CST | | LR 2029-2030 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$816,082,106 | \$816,082,106 |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$56,658,824 | \$14,164,706 | \$0,000 | \$0,000 | \$70,823,530 |
| CST | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$240,588,582 | \$0,000 | \$0,000 | \$240,588,582 |
| CST | | LR 2031-2033 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$463,331,819 | \$463,331,819 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$169,976,471 | \$42,494,118 | \$0,000 | \$0,000 | \$212,470,589 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$41,159,088 | \$10,289,772 | \$0,000 | \$0,000 | \$51,448,860 |
| L | | | • | \$310,582,983 | \$908,984,241 | \$0,000 | \$2,049,580,265 | \$3,269,147,489 |

| 001996 | L-200E2 | | T EXPRESS LANES - PHASE 2 | Jurisdiction Regional - Perimeter Sponsor GDOT Service Type Roadway / Express Lanes | | Sponsor GDOT 0 4 2040 rvice Type Analysis | | 5.5 |
|--------|---------|--------------|-------------------------------------|---|---------------|---|-----------------|-----------------|
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$94,266,235 | \$23,566,559 | \$0,000 | \$0,000 | \$117,832,794 |
| CST | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$209,698,037 | \$0,000 | \$0,000 | \$209,698,037 |
| CST | | LR 2031-2033 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$548,478,438 | \$548,478,438 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$586,145,179 | \$146,536,295 | \$0,000 | \$0,000 | \$732,681,474 |
| CST | | LR 2034-2040 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$1,420,132,857 | \$1,420,132,857 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$41,159,088 | \$10,289,772 | \$0,000 | \$0,000 | \$51,448,860 |
| • | | | | \$721,570,502 | \$390,090,663 | \$0,000 | \$1,968,611,295 | \$3,080,272,460 |

| 001712 | | I-285 TOP END WEST EXPRESS LANES FROM NORTHSIDE DRIVE TO ATLANTA ROAD | | Sponsor GDOT | Jurisdiction Regional - Perimeter Sponsor GDOT Service Type Roadway / Express Lanes | | | ni.) Network Year 2040 |
|--------|--------|---|---|--------------------|---|--------------------|----------------------------------|---------------------------|
| Progra | mmed | | | Koadway / Expres | ss Lanes | | gion's Air Quality y Analysis | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| UTL | AUTH | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$8,000,000 | \$0,000 | \$0,000 | \$8,000,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$42,907,523 | \$10,726,881 | \$0,000 | \$0,000 | \$53,634,404 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$71,093,441 | \$17,773,360 | \$0,000 | \$0,000 | \$88,866,801 |
| CST | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$131,103,663 | \$0,000 | \$0,000 | \$131,103,663 |
| CST | | LR 2029-2030 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$279,231,515 | \$279,231,515 |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$277,678,732 | \$69,419,683 | \$0,000 | \$0,000 | \$347,098,415 |
| CST | | LR 2031-2033 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$864,434,725 | \$864,434,725 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$185,198,386 | \$46,299,597 | \$0,000 | \$0,000 | \$231,497,983 |
| CST | | LR 2034-2040 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$346,985,175 | \$346,985,175 |
| - | | | • | \$576,878,082 | \$283,323,184 | \$0,000 | \$1,490,651,415 | \$2,350,852,681 |

| AR-M | L-210 | I-285 WE | STSIDE EXPRESS LANES | Jurisdiction Region | | Existing | Planned Length (1 | 2040 |
|--------|--------|--------------|--|----------------------------------|------------------------|--------------------------------------|---------------------------------|-----------------|
| 001391 | 17 | FROM I-20 T | O ATLANTA ROAD | Sponsor GDOT | | U | 4 5.92 | |
| Progra | ammed |] | | Service Type Roadway / Expres | ss Lanes | Analysis In the Reg Conformity | ion's Air Quality / Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,035,523 | \$0,000 | \$0,000 | \$1,035,523 |
| PE | AUTH | 2018 | Repurposed Earmark (RPF9) | \$127,647 | \$31,912 | \$0,000 | \$0,000 | \$159,559 |
| PE | AUTH | 2018 | Repurposed Earmark | \$2,202,799 | \$550,700 | \$0,000 | \$0,000 | \$2,753,499 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$8,184,000 | \$2,046,000 | \$0,000 | \$0,000 | \$10,230,000 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$7,000,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | | 2025 | National Highway Performance Program (NHPP) | \$6,800,000 | \$1,700,000 | \$0,000 | \$0,000 | \$8,500,000 |
| PE | | 2026 | National Highway Performance Program (NHPP) | \$13,200,000 | \$3,300,000 | \$0,000 | \$0,000 | \$16,500,000 |
| PE | | 2027 | National Highway Performance Program (NHPP) | \$8,800,000 | \$2,200,000 | \$0,000 | \$0,000 | \$11,000,000 |
| PE | | 2028 | National Highway Performance Program (NHPP) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2021 | State Motor Fuel | \$0,000 | \$951,690 | \$0,000 | \$0,000 | \$951,690 |
| ROW | AUTH | 2023 | National Highway Performance Program (NHPP) | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$20,000,000 | \$0,000 | \$0,000 | \$20,000,000 |
| ROW | | 2026 | National Highway Performance Program (NHPP) | \$32,000,000 | \$8,000,000 | \$0,000 | \$0,000 | \$40,000,000 |
| ROW | | 2027 | National Highway Performance Program (NHPP) | \$32,000,000 | \$8,000,000 | \$0,000 | \$0,000 | \$40,000,000 |
| UTL | | 2025 | National Highway Performance Program (NHPP) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$231,649,128 | \$57,912,282 | \$0,000 | \$0,000 | \$289,561,410 |
| CST | | LR 2031-2033 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$302,998,084 | \$302,998,084 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$473,549,863 | \$118,387,466 | \$0,000 | \$0,000 | \$591,937,329 |
| CST | | LR 2034-2040 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$1,316,305,734 | \$1,316,305,734 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$28,371,959 | \$7,092,990 | \$0,000 | \$0,000 | \$35,464,949 |
| L | | | | \$869,385,396 | \$246,333,563 | \$0,000 | \$1,619,303,818 | \$2,735,022,777 |

| AR-MI | L-240 | I-285 EAS | T EXPRESS LANES | Jurisdiction Region | | Existing | Planned Length († 4 11 | mi.) Network Year 2050 |
|--------|--------|--------------|---|----------------------------------|-------------------------|--------------------------------------|----------------------------------|------------------------|
| 001391 | 4 | FROM I-20 E | AST TO HENDERSON ROAD | Sponsor GDOT | | 0 | 4 11 | |
| Progra | mmed |] | | Service Type Roadway / Expres | ss Lanes | Analysis In the Reg Conformity | jion's Air Quality y Analysis | LCI |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,098,071 | \$0,000 | \$0,000 | \$3,098,071 |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$365,670 | \$91,418 | \$0,000 | \$0,000 | \$457,088 |
| PE | AUTH | 2019 | Repurposed Earmark | \$3,506,710 | \$876,678 | \$0,000 | \$0,000 | \$4,383,388 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,013,290 | \$503,323 | \$0,000 | \$0,000 | \$2,516,613 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$14,000,000 | \$0,000 | \$0,000 | \$14,000,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (Z904) | \$6,400,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$8,047,400 | \$2,011,850 | \$0,000 | \$0,000 | \$10,059,250 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| PE | | 2025 | National Highway Performance Program (NHPP) | \$16,680,000 | \$4,170,000 | \$0,000 | \$0,000 | \$20,850,000 |
| PE | | 2026 | National Highway Performance Program (NHPP) | \$5,600,000 | \$1,400,000 | \$0,000 | \$0,000 | \$7,000,000 |
| PE | | 2027 | National Highway Performance Program (NHPP) | \$9,600,000 | \$2,400,000 | \$0,000 | \$0,000 | \$12,000,000 |
| PE | | 2028 | National Highway Performance Program (NHPP) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$4,800,000 | \$1,200,000 | \$0,000 | \$0,000 | \$6,000,000 |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| ROW | AUTH | 2020 | State Motor Fuel | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | AUTH | 2022 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | AUTH | 2023 | National Highway Performance Program (NHPP) | \$23,800,000 | \$5,950,000 | \$0,000 | \$0,000 | \$29,750,000 |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$15,800,000 | \$3,950,000 | \$0,000 | \$0,000 | \$19,750,000 |
| ROW | | 2026 | National Highway Performance Program (NHPP) | \$31,800,000 | \$7,950,000 | \$0,000 | \$0,000 | \$39,750,000 |
| L | | | | \$134,413,070 | \$55,101,340 | \$0,000 | \$6,000,000 | \$195,514,410 |

| AR-M | L-240A | I-285 EAS | T EXPRESS LANES - PHASE 3 | Jurisdiction Regio | nal - Perimeter | Existing | Planned Length (| |
|--------|--------|--------------|-------------------------------------|--------------------|-----------------|-------------------------|----------------------------------|-----------------|
| 001996 | 6 | FROM HENDE | ERSON ROAD TO US 78 | Sponsor GDOT | • | 0 Analysis | 4 3.54 | 2040 |
| Long F | Range | | | Roadway / Expre | ss Lanes | In the Reg Conformit | gion's Air Quality y Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$46,621,746 | \$11,655,437 | \$0,000 | \$0,000 | \$58,277,183 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$603,819,924 | \$221,335,393 | \$0,000 | \$0,000 | \$825,155,317 |
| CST | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$90,380,412 | \$0,000 | \$0,000 | \$90,380,412 |
| CST | | LR 2034-2040 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$1,975,305,093 | \$1,975,305,093 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$168,912,989 | \$42,228,247 | \$0,000 | \$0,000 | \$211,141,236 |
| - | | | | \$819,354,659 | \$365,599,489 | \$0,000 | \$1,975,305,093 | \$3,160,259,241 |

| | AR-ML-240B I-285 EAST EXPRESS LANES - PHASE 4 0019967 FROM US 78 TO I-20 EAST Long Range Year | | Jurisdiction Regio Sponsor GDOT | | Existing | Planned Length (4 6.92 | 2050 | |
|-----|---|--------------|-------------------------------------|------------------------------------|---------------|----------------------------|-----------------|-----------------|
| | | | Service Type Roadway / Expre | Analysis In the Re Conformit | LCI Flex | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$503,261,125 | \$125,815,281 | \$0,000 | \$0,000 | \$629,076,406 |
| CST | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$133,473,930 | \$0,000 | \$0,000 | \$133,473,930 |
| CST | | LR 2034-2040 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$1,591,115,960 | \$1,591,115,960 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$465,293,863 | \$116,323,466 | \$0,000 | \$0,000 | \$581,617,329 |
| CST | | LR 2041-2050 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$812,703,605 | \$812,703,605 |
| | | - | | \$968,554,988 | \$375,612,677 | \$0,000 | \$2,403,819,565 | \$3,747,987,230 |

| AR-ML-300 | SR 400 EXPRESS LANES | Jurisdiction Regional - North | Existing | Planned | Length (mi.) | Network Year |
|------------|--|---|--------------------------------------|---------|--------------|--------------|
| 0001757 | FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD | Sponsor GDOT | 0 | 4 | 15.6 | 2030 |
| Programmed | | Service Type Roadway / Express Lanes | Analysis In the Reg Conformity | | ality | LCI |

| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
|-----|--------|------|---|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
| PE | AUTH | 2005 | Interstate Maintenance | \$7,684,904 | \$853,878 | \$0,000 | \$0,000 | \$8,538,782 |
| PE | AUTH | 2005 | National Highway System | \$368,974 | \$92,244 | \$0,000 | \$0,000 | \$461,218 |
| PE | AUTH | 2010 | Federal Earmark | \$136,876 | \$34,219 | \$0,000 | \$0,000 | \$171,095 |
| PE | AUTH | 2010 | Federal Earmark Funding | \$583,045 | \$145,761 | \$0,000 | \$0,000 | \$728,806 |
| PE | AUTH | 2011 | SRTA Funds (44220) | \$0,000 | \$0,000 | \$2,060,253 | \$0,000 | \$2,060,253 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$5,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$7,520,000 | \$1,880,000 | \$0,000 | \$0,000 | \$9,400,000 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$13,920,000 | \$3,480,000 | \$0,000 | \$0,000 | \$17,400,000 |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$1,920,000 | \$480,000 | \$0,000 | \$0,000 | \$2,400,000 |
| PE | AUTH | 2021 | National Highway Performance Program (NHPP) | \$3,400,000 | \$850,000 | \$0,000 | \$0,000 | \$4,250,000 |
| PE | | 2024 | National Highway Performance Program (NHPP) | \$560,000 | \$140,000 | \$0,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$15,856,000 | \$3,964,000 | \$0,000 | \$0,000 | \$19,820,000 |
| ROW | AUTH | 2020 | GARVEE Bonds (GRV-1) | \$0,000 | \$0,000 | \$0,000 | \$26,000,000 | \$26,000,000 |
| ROW | AUTH | 2021 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$19,250,000 | \$19,250,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$12,000,000 | \$12,000,000 |
| ROW | AUTH | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$18,500,000 | \$18,500,000 |
| ROW | AUTH | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$38,000,000 | \$38,000,000 |
| UTL | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$25,650,000 | \$0,000 | \$0,000 | \$25,650,000 |
| CST | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$214,286 | \$0,000 | \$214,286 |
| CST | AUTH | 2022 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$2,010,000 | \$2,010,000 |
| CST | AUTH | 2022 | INFRA Discretionary Grants | \$48,000,000 | \$12,000,000 | \$0,000 | \$0,000 | \$60,000,000 |
| CST | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,075,226 | \$0,000 | \$12,075,226 |
| CST | AUTH | 2022 | National Highway Performance Program (NHPP) | \$10,291,602 | \$2,572,900 | \$0,000 | \$0,000 | \$12,864,502 |
| CST | AUTH | 2023 | National Highway Performance Program (NHPP) | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| CST | AUTH | 2023 | Highway Safety Improvement Program (HSIP) | \$360,000 | \$40,000 | \$0,000 | \$0,000 | \$400,000 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$2,800,000 | \$700,000 | \$0,000 | \$0,000 | \$3,500,000 |
| CST | | 2025 | GRB BONDS (Guaranteed Revenue) | \$0,000 | \$0,000 | \$0,000 | \$33,000,000 | \$33,000,000 |
| CST | | 2025 | INFRA Discretionary Grants | \$32,000,000 | \$0,000 | \$0,000 | \$0,000 | \$32,000,000 |
| CST | | 2025 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$37,828,590 | \$37,828,590 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$82,000,000 | \$20,500,000 | \$0,000 | \$0,000 | \$102,500,000 |
| CST | | 2026 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$12,700,000 | \$12,700,000 |
| CST | | 2026 | GRB BONDS (Guaranteed Revenue) | \$0,000 | \$0,000 | \$0,000 | \$14,000,000 | \$14,000,000 |
| CST | | 2026 | INFRA Discretionary Grants | \$56,000,000 | \$0,000 | \$0,000 | \$0,000 | \$56,000,000 |
| CST | | 2026 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$228,359,440 | \$228,359,440 |

| CST | 2026 | National Highway Performance Program (NHPP) | \$75,520,765 | \$18,880,191 | \$0,000 | \$0,000 | \$94,400,956 |
|-----|--------------|---|-----------------|---------------|--------------|-----------------|-----------------|
| CST | 2027 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$27,050,000 | \$27,050,000 |
| CST | 2027 | GRB BONDS (Guaranteed Revenue) | \$0,000 | \$0,000 | \$0,000 | \$13,000,000 | \$13,000,000 |
| CST | 2027 | INFRA Discretionary Grants | \$8,124,447 | \$0,000 | \$0,000 | \$0,000 | \$8,124,447 |
| CST | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,971,428 | \$0,000 | \$15,971,428 |
| CST | 2027 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$393,280,769 | \$393,280,769 |
| CST | 2027 | National Highway Performance Program (NHPP) | \$179,190,789 | \$44,797,697 | \$0,000 | \$0,000 | \$223,988,486 |
| CST | 2028 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$26,240,000 | \$26,240,000 |
| CST | 2028 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$251,353,473 | \$251,353,473 |
| CST | 2028 | National Highway Performance Program (NHPP) | \$270,760,936 | \$67,690,234 | \$0,000 | \$0,000 | \$338,451,170 |
| CST | LR 2029-2030 | Bus Rapid Transit | \$0,000 | \$0,000 | \$0,000 | \$12,750,000 | \$12,750,000 |
| CST | LR 2029-2030 | General Federal Aid 2029-2050 | \$276,941,404 | \$69,235,351 | \$0,000 | \$0,000 | \$346,176,755 |
| CST | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$60,000,000 | \$0,000 | \$0,000 | \$60,000,000 |
| CST | LR 2029-2030 | Private Financing | \$0,000 | \$0,000 | \$0,000 | \$132,157,331 | \$132,157,331 |
| - | | | \$1,097,139,742 | \$339,786,475 | \$30,321,193 | \$1,297,479,603 | \$2,764,727,013 |

| AR-M | L-420 | 1-85 NOR | TH EXPRESS LANES | Jurisdiction Region | nal - Northeast | Existing | Planned Length (| |
|------|--|--------------|---|---------------------|-----------------|-----------|------------------|---------------|
| | D013920 FROM I-285 TO OLD PEACHTREE ROAD | | Sponsor GDOT Service Type Roadway / Express Lanes | | | 4 17 | | |
| | | | | | | Conformit | | Flex |
| - | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$9,885,147 | \$2,471,287 | \$0,000 | \$0,000 | \$12,356,434 |
| ROW | | LR 2034-2040 | General Federal Aid 2029-2050 | \$35,226,182 | \$8,806,546 | \$0,000 | \$0,000 | \$44,032,728 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$121,826,536 | \$30,456,634 | \$0,000 | \$0,000 | \$152,283,170 |
| CST | | LR 2041-2050 | Public Private Partnership | \$0,000 | \$0,000 | \$0,000 | \$124,595,321 | \$124,595,321 |
| - | | | | \$166,937,865 | \$41,734,467 | \$0,000 | \$124,595,321 | \$333,267,653 |

| AR-M | L-510 | I-20 EAST | EXPRESS LANES | Jurisdiction Regional - East | | Existing | Planned Length | |
|--------|--------|--------------|---|------------------------------|----------------------|--------------------|--|-----------------|
| 001391 | 13 | FROM I-285 | EAST TO SR 124 (TURNER HILL ROAD) | Sponsor GDOT | | 0 Analysis | 2 9.8 | 2050 |
| Long I | Range | | | Roadway / Expres | s Lanes | In the Regi | Analysis In the Region's Air Quality Conformity Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | | LR 2034-2040 | General Federal Aid 2029-2050 | \$72,329,562 | \$18,082,390 | \$0,000 | \$0,000 | \$90,411,952 |
| ROW | | LR 2034-2040 | General Federal Aid 2029-2050 | \$101,337,910 | \$25,334,477 | \$0,000 | \$0,000 | \$126,672,387 |
| UTL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$37,562,318 | \$9,390,580 | \$0,000 | \$0,000 | \$46,952,898 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$870,349,066 | \$217,587,267 | \$0,000 | \$0,000 | \$1,087,936,333 |
| - | | | | \$1,082,378,856 | \$270,594,714 | \$0,000 | \$0,000 | \$1,352,973,570 |

| AR-M | ML-610 I-75 SOUTH EXPRESS LANES | Jurisdiction Regio | nal - Southeast | Existing Planned Length (mi.) | | | | |
|----------------|---------------------------------|--------------------|---|---|--------------|---|---------------|---------------|
| 00139 Progr | 19 ammed | FROM C.W. G | GRANT PARKWAY TO SR 138 | Sponsor GDOT Service Type Roadway / Express Lanes Federal State | | 0 Analysis In the Reg Conformity | 2 10.6 | |
| í | Status | Year | Fund Type | Eederal | State | Local | Bonds | Flex Total |
| PE | Status | 2026 | National Highway Performance Program (NHPP) | \$10,035,970 | \$2,508,993 | \$0,000 | \$0,000 | \$12,544,963 |
| ROW | | LR 2029-2030 | General Federal Aid 2029-2050 | \$20,903,213 | \$5,225,803 | \$0,000 | \$0,000 | \$26,129,016 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$120,630,516 | \$30,157,629 | \$0,000 | \$0,000 | \$150,788,145 |
| CST | | LR 2034-2040 | Public Private Partnership | \$0,000 | \$0,000 | \$0,000 | \$123,372,118 | \$123,372,118 |
| | | | | \$151,569,699 | \$37,892,425 | \$0,000 | \$123,372,118 | \$312,834,242 |

| | NR-ML-800 I-20 WEST EXPRESS LANES 013916 FROM I-285 WEST TO SR 92 (FAIRBURN ROAD) ong Range Status | | | Jurisdiction Region Sponsor GDOT | | Existing 0 | (mi.) Network Year 2050 5 | |
|--------|--|--------------|---|----------------------------------|--------------------------------------|--------------------|---------------------------------|---------------|
| Long I | | | Service Type | ss Lanes | Analysis In the Reg Conformity | LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$45,653,663 | \$11,413,416 | \$0,000 | \$0,000 | \$57,067,079 |
| ROW | | LR 2034-2040 | General Federal Aid 2029-2050 | \$45,944,210 | \$11,486,053 | \$0,000 | \$0,000 | \$57,430,263 |
| CST | | LR 2041-2050 | General Federal Aid 2029-2050 | \$636,011,106 | \$159,002,776 | \$0,000 | \$0,000 | \$795,013,882 |
| - | | | | \$728,408,979 | \$182,102,245 | \$0,000 | \$0,000 | \$910,511,224 |
| | | | | - | | | | |

| AT-00 |)3A | SR 3/ US | 19 (NORTHSIDE DRIVE) | Jurisdiction City of | Atlanta | Existing | Planned Length (| |
|--------|--------|-----------|---|----------------------|---------------------|--------------------|-----------------------|-------------|
| 001830 | 13 | FROM WHIT | EHALL STREET TO GREENFERRY AVENUE | Sponsor GDOT | | 4 | 4 0.32 | TBD |
| | | | | Service Type | | Analysis | | |
| Progra | ammed | | | Roadway / Opera | tions & Safety | | m Air Quality Analysi | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$173,600 | \$43,400 | \$0,000 | \$0,000 | \$217,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$1,112,000 | \$278,000 | \$0,000 | \$0,000 | \$1,390,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$595,200 | \$148,800 | \$0,000 | \$0,000 | \$744,000 |
| - | | | | \$1,880,800 | \$470,200 | \$0,000 | \$0,000 | \$2,351,000 |

| AT-00 | | SR 3 (NC | N LANE | Jurisdiction City o Sponsor GDOT | | Existing | Planned Length (N/A N/A | TBD |
|--------------|----------------|---------------------|---|----------------------------------|---------------------------|--------------------------------------|-----------------------------|--------------------|
| Progra | ammed | | | Service Type Roadway / Opera | itions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis | |
| Г | Status | Verr | - Fund Tune | Fodovol | State | | , | |
| PE | Status AUTH | Year 2022 | Fund Type National Highway Performance Program (NHPP) | Federal \$520,000 | State \$130,000 | <u>Local</u> \$0,000 | Bonds \$0,000 | Total \$650,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$959,200 | \$239,800 | \$0,000 | \$0,000 | \$1,199,000 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$128,000 | \$32,000 | \$0,000 | \$0,000 | \$160,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$1,174,390 | \$293,597 | \$0,000 | \$0,000 | \$1,467,987 |
| - | | | · | \$2,781,590 | \$695,397 | \$0,000 | \$0,000 | \$3,476,987 |

| AT-00 | | | 19 (NORTHSIDE DRIVE) | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (N/A 0.4 | mi.) Network Year TBD |
|--------------|--------|------|---|-----------------------------------|---------------------|--------------------------------------|-------------------------------|--------------------------|
| | ammed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | ECI Fiex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$365,600 | \$91,400 | \$0,000 | \$0,000 | \$457,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$1,496,000 | \$374,000 | \$0,000 | \$0,000 | \$1,870,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$904,000 | \$226,000 | \$0,000 | \$0,000 | \$1,130,000 |
| - | | | | \$2,765,600 | \$691,400 | \$0,000 | \$0,000 | \$3,457,000 |

| AT-00 | | | 19 (NORTHSIDE DRIVE) IETTA STREET TO 8TH STREET | | Jurisdiction City of Atlanta Sponsor GDOT | | | mi.) Network Year TBD |
|--------------|--------|------|--|---------------------------------|---|--------------------------------------|------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 92 | om Air Quality Analysi 3) | s LCI S |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$14,400,000 | \$3,600,000 | \$0,000 | \$0,000 | \$18,000,000 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$224,000 | \$56,000 | \$0,000 | \$0,000 | \$280,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$8,018,231 | \$2,004,558 | \$0,000 | \$0,000 | \$10,022,789 |
| • | | | · | \$23,842,231 | \$5,960,558 | \$0,000 | \$0,000 | \$29,802,789 |

| AT-00 |)3E | SR 3/US | 19 (NORTHSIDE DRIVE) | Jurisdiction City of | | Existing | Planned Length (n | TBD |
|--------|--------|-----------|---|------------------------|----------------------|--------------------------|-------------------------------|--------------|
| 001830 |)2 | FROM GREE | NSFERRY AVENUE TO JOSEPH E BOONE BOULEVARD | Sponsor GDOT | | 5/6 | 5/6 1.24 | _ |
| Progra | ammed | | | Roadway / Opera | tions & Safety | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$2,552,000 | \$638,000 | \$0,000 | \$0,000 | \$3,190,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$20,168,000 | \$5,042,000 | \$0,000 | \$0,000 | \$25,210,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$5,096,000 | \$1,274,000 | \$0,000 | \$0,000 | \$6,370,000 |
| - | | | | \$27,816,000 | \$6,954,000 | \$0,000 | \$0,000 | \$34,770,000 |

| | AT-003F 0018305 | | 19 (NORTHSIDE DRIVE) | | Jurisdiction City of Atlanta Existing Plan Sponsor GDOT 4/5 4 | | | mi.) Network Year TBD |
|-----|--------------------|-----------|---|---------------------------------|--|--------------------|--------------------|--------------------------|
| | ammed | FROM I-75 | SOUTHBOUND RAMP TO SOUTH OF HOLMES STREET | Service Type Roadway / Opera | Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) Federal State Local Bonds | | S LCI S Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$992,000 | \$248,000 | \$0,000 | \$0,000 | \$1,240,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$9,175,200 | \$2,293,800 | \$0,000 | \$0,000 | \$11,469,000 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$408,000 | \$102,000 | \$0,000 | \$0,000 | \$510,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$3,415,339 | \$853,835 | \$0,000 | \$0,000 | \$4,269,174 |
| - | | | · | \$13,990,539 | \$3,497,635 | \$0,000 | \$0,000 | \$17,488,174 |

| AT-00 |)3G | SR 3/US 4 | 1 (NORTHSIDE DRIVE) | Jurisdiction City o | f Atlanta | Existing | Planned Length (n | |
|--------|--------|--------------|---|----------------------|----------------------|--------------------|-------------------------------|-------------|
| 001829 | 98 | AT SR 8 (DO | NALD LEE HOLLOWELL PARKWAY) | Sponsor GDOT | | N/A Analysis | N/A 0.4 | TBD |
| Progra | ammed | | | Roadway / Opera | tions & Safety | | om Air Quality Analysis 3) | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$600,000 | \$150,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$3,568,000 | \$892,000 | \$0,000 | \$0,000 | \$4,460,000 |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$2,788,096 | \$697,024 | \$0,000 | \$0,000 | \$3,485,120 |
| - | | | | \$6,956,096 | \$1,739,024 | \$0,000 | \$0,000 | \$8,695,120 |

| AT-24 | | SR 154 (| MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS | Jurisdiction City of Atlanta Existing Planned Length (mi Sponsor City of Atlanta Var Var 0.2 | | | | ni.) Network Year TBD | |
|--------|--------|-----------|---------------------------------------|---|--------------------|--------------------------|------------------------------|--------------------------|--|
| 000795 | 2 | FROM CONI | NALLY STREET TO GRANT STREET | Sponsor City or Service Type | Atianta | Var | Var 0.2 | □ | |
| Progra | mmed | | | Roadway / Operat | tions & Safety | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | Flex | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2013 | Federal Earmark Funding | \$350,000 | \$0,000 | \$87,500 | \$0,000 | \$437,500 | |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$995,200 | \$0,000 | \$995,200 | |
| ROW | | 2024 | Federal Earmark Funding | \$139,840 | \$0,000 | \$34,960 | \$0,000 | \$174,800 | |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$121,719 | \$0,000 | \$121,719 | |
| CST | | 2025 | Federal Earmark Funding | \$950,000 | \$0,000 | \$237,500 | \$0,000 | \$1,187,500 | |
| - | | | | \$1,439,840 | \$0,000 | \$1,476,879 | \$0,000 | \$2,916,719 | |

| AT-24 | 4 | I-285 IN | ITERCHANGE IMPROVEMENTS | Jurisdiction Regio | | Existing | Planned Length (1 Var 8 | ni.) Network Year 2030 |
|---------|--------|------------|--|--|------------------------|--|----------------------------|---------------------------|
| 0013918 | 8 | AT I-20 WE | EST | | | | | |
| Progra | mmed | | | Service Type Roadway / Interchange Capacity | | Analysis In the Region's Air Quality Conformity Analysis | | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| PE | AUTH | 2018 | SAFETEA-LU Earmark | \$364,277 | \$91,069 | \$0,000 | \$0,000 | \$455,346 |
| PE | AUTH | 2018 | Federal Earmark Funding | \$1,078,102 | \$269,525 | \$0,000 | \$0,000 | \$1,347,627 |
| PE | AUTH | 2018 | Repurposed Earmark (RPF9) | \$589,135 | \$147,284 | \$0,000 | \$0,000 | \$736,419 |
| PE | AUTH | 2018 | Repurposed Earmark | \$5,443,046 | \$1,360,762 | \$0,000 | \$0,000 | \$6,803,808 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$1,759,644 | \$439,911 | \$0,000 | \$0,000 | \$2,199,555 |
| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$1,000,000 | \$250,000 | \$0,000 | \$0,000 | \$1,250,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,200,000 | \$550,000 | \$0,000 | \$0,000 | \$2,750,000 |
| PE | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$5,040,000 | \$1,260,000 | \$0,000 | \$0,000 | \$6,300,000 |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,971,190 | \$742,798 | \$0,000 | \$0,000 | \$3,713,988 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$7,050,726 | \$1,762,681 | \$0,000 | \$0,000 | \$8,813,407 |

| | | | | \$747,406,307 | \$885,456,719 | \$0,000 | \$28,350,000 | \$1,661,213,026 |
|-----|------|--------------|---|-------------------------|------------------------|--------------------|------------------------|-----------------|
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$381,963,394 | \$95,490,849 | \$0,000 | \$0,000 | \$477,454,243 |
| CST | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$453,509,341 | \$0,000 | \$0,000 | \$453,509,341 |
| CST | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$243,595,801 | \$0,000 | \$0,000 | \$243,595,801 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$175,276,640 | \$43,819,160 | \$0,000 | \$0,000 | \$219,095,800 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$33,380,324 | \$8,345,081 | \$0,000 | \$0,000 | \$41,725,405 |
| CST | | 2026 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$10,000,000 | \$10,000,000 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$94,027,209 | \$23,506,802 | \$0,000 | \$0,000 | \$117,534,011 |
| CST | | 2025 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$10,000,000 | \$10,000,000 |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$1,262,620 | \$315,655 | \$0,000 | \$0,000 | \$1,578,275 |
| UTL | AUTH | 2022 | National Highway Performance Program (NHPP) | \$13,120,000 | \$3,280,000 | \$0,000 | \$0,000 | \$16,400,000 |
| ROW | AUTH | 2024 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$3,350,000 | \$3,350,000 |
| ROW | AUTH | 2023 | National Highway Performance Program (NHPP) | \$6,080,000 | \$1,520,000 | \$0,000 | \$0,000 | \$7,600,000 |
| ROW | AUTH | 2023 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 | \$2,000,000 |
| ROW | AUTH | 2022 | GARVEE Bonds (GRVA2) | \$0,000 | \$0,000 | \$0,000 | \$3,000,000 | \$3,000,000 |
| PE | | 2025 | National Highway Performance Program (NHPP) | \$12,000,000 | \$3,000,000 | \$0,000 | \$0,000 | \$15,000,000 |
| PE | | 2024 | National Highway Performance Program (NHPP) | \$2,800,000 | \$700,000 | \$0,000 | \$0,000 | \$3,500,000 |

| AT-27 | | | LANTA PHASE 1.0 - IMPLEMENTATION | Jurisdiction City of Atlanta Existing Planned Length Sponsor City of Atlanta 5/4/3 4/3/2 4. | | | | 2030 |
|--------|--------|------|---------------------------------------|---|--------------------|---------------------|--|-------------|
| Progra | ammed | | | Service Type Last Mile Connect Facility | ivity / Pedestrian | | Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | TAP - Urban (>200K) (ARC) | \$190,000 | \$0,000 | \$47,500 | \$0,000 | \$237,500 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,950,000 | \$0,000 | \$2,950,000 |
| - | | | • | \$190,000 | \$0,000 | \$2,997,500 | \$0,000 | \$3,187,500 |

| AT-28 | AT-280 | US 23/SF | R 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION | Jurisdiction City of Atlanta Existing Planned Length (m | | | | i.) Network Year TBD |
|-------------------------|--------|-----------|---|---|----------------------|---|--------------------|-------------------------|
| 001259 Progra | | AT ARKWRI | GHT PLACE | Sponsor GDOT Service Type Roadway / Operations & Safety | | 5 Analysis Exempt fro (40 CFR 93 | 5 0.1 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| PE | AUTH | 2014 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$512,000 | \$128,000 | \$0,000 | \$0,000 | \$640,000 |
| UTL | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$415,548 | \$103,887 | \$0,000 | \$0,000 | \$519,435 |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,267,385 | \$316,847 | \$0,000 | \$0,000 | \$1,584,232 |
| - | | | | \$2,634,933 | \$658,734 | \$0,000 | \$0,000 | \$3,293,667 |

| AT-28 | AT-281 | SR 154 (IMPROV | MEMORIAL DRIVE) MULTIMODAL SAFETY EMENTS | Jurisdiction City of Atlanta Exist | | | Planned Length (mi | .) Network Year TBD |
|------------------|----------------|---------------------|--|---|-------------------------------------|---|---------------------------|------------------------|
| 001259 Progra | | FROM US 2 | 3 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD) | Sponsor GDOT Service Type Last Mile Connect Facilities | ivity / Joint Bike-Ped | 4 Analysis Exempt fr (40 CFR 9 | from Air Quality Analysis | |
| г | Chatura | Veer | Fund Tune | | Ctata | | , | |
| PE | Status AUTH | Year 2014 | Fund Type STP - Urban (>200K) (ARC) | Federal \$360,000 | State \$90,000 | <u>Local</u> \$0,000 | | |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$269,600 | \$67,400 | \$0,000 | \$0,000 | \$337,000 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,132,216 | \$283,054 | \$0,000 | \$0,000 | \$1,415,270 |
| - | | | · | \$2,961,816 | \$740,454 | \$0,000 | \$0,000 | \$3,702,270 |

| AT-28 | 32 | ATLANTA | INTERSECTION UPGRADES | Jurisdiction City of | | Existing | Planned Length (| TBD |
|-------------------------|--------|-----------|---|---|---------|------------|------------------|-----------|
| 001963 Progra | - | BEECHER S | HIGHLAND RD AT EAST ROCK SPRINGS RD, JE LOWERY BLVD AT T, JE LOWERY BLVD AT CUNNINGHAM PL, WEST PACES FERRY RD AT EWS DR AND MCLENDON AVE AT CLIFTON RD | Sponsor City of Service Type Roadway / Operat | | | N/A N/A | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$113,495 | \$0,000 | \$113,495 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$453,980 | \$0,000 | \$113,495 | \$0,000 | \$567,475 |
| - | | | | \$453,980 | \$0,000 | \$226,990 | \$0,000 | \$680,970 |

| AT-28 | 4 | CITY OF | ATLANTA PEDESTRIAN ACCESSIBILITY IMPROVEMENTS | Jurisdiction City of | | Existing | Planned Length (| mi.) Network Year TBD |
|--------|--------|---------|--|--|--------------------|------------------------|--------------------|--------------------------|
| 001287 | | | | Sponsor City of Atlanta N/A N/A Service Type Analysis Last Mile Connectivity / Pedestrian Exempt from Air Quality Analysis (40 CFR 93) | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$4,580,000 | \$0,000 | \$1,145,000 | \$0,000 | \$5,725,000 |
| СЅТ | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| _ | | | | \$5,880,000 | \$0,000 | \$1,470,000 | \$0,000 | \$7,350,000 |

| AT-29 |)5 | US 29/SF | R 14 (LEE STREET) BRIDGE UPGRADE | Jurisdiction City o | f Atlanta | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|-----------|---|------------------------|----------------------|--------------------------|-------------------------------|--------------------------|
| 001381 | 0 | AT ABANDO | ONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$1,720,800 | \$430,200 | \$0,000 | \$0,000 | \$2,151,000 |
| ROW | AUTH | 2023 | Bridge Formula Program (Y113) | \$1,080,000 | \$270,000 | \$0,000 | \$0,000 | \$1,350,000 |
| UTL | | 2025 | Bridge Formula Program | \$280,796 | \$70,199 | \$0,000 | \$0,000 | \$350,995 |
| CST | | 2025 | Bridge Formula Program | \$3,415,085 | \$853,771 | \$0,000 | \$0,000 | \$4,268,856 |
| - | | | | \$6,496,681 | \$1,624,170 | \$0,000 | \$0,000 | \$8,120,851 |

| AT-29 | 9 | LEE STRE | ET TRAIL | Jurisdiction City of | Atlanta | Existing | Planned Length | |
|------------------|--------|----------------------|---|--|--------------------|------------------------|--------------------|-------------|
| 001499 Comple | | FROM WEST STATION | END MARTA STATION TO LAKEWOOD/FORT MCPHERSON MARTA | Sponsor City of Atlanta 5 4 Service Type Last Mile Connectivity / Sidepaths and Trails In the Region's Air Quality Conformity Analysis | | ion's Air Quality | 2.6 2030 | |
| _ | | | | | | | Analysis | Flex X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$264,000 | \$0,000 | \$66,000 | \$0,000 | \$330,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| СЅТ | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,253,040 | \$0,000 | \$1,563,260 | \$0,000 | \$7,816,300 |
| _ | | | | \$6,517,040 | \$0,000 | \$1,679,260 | \$0,000 | \$8,196,300 |

| AT-30 001500 Comple | 0 | SR 237 (PIEDMONT ROAD) WIDENING - PHASE 1 FROM LENOX ROAD TO SR 141 (PEACHTREE ROAD) | | | | | Planned Length (6 0.4 ion's Air Quality Analysis | 2030 |
|---|--------|--|--|------------------------|----------------------|-------------------------|--|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$640,000 | \$0,000 | \$160,000 | \$0,000 | \$800,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,207,500 | \$0,000 | \$15,207,500 |
| CST | AUTH | 2024 | Georgia Transportation Infrastructure Bank | \$0,000 | \$0,000 | \$0,000 | \$1,600,000 | \$1,600,000 |
| CST | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,000,000 | \$0,000 | \$3,000,000 |
| CST | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,650,000 | \$0,000 | \$1,162,500 | \$0,000 | \$5,812,500 |
| CST | AUTH | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$3,400,000 | \$850,000 | \$0,000 | \$0,000 | \$4,250,000 |
| _ | | | | \$8,690,000 | \$850,000 | \$19,530,000 | \$1,600,000 | \$30,670,000 |

| AT-30 | 7 A | PATH 40 | D TRAIL | Jurisdiction City of | Atlanta | Existing | Planned Length (| |
|--------|------------|-----------|---|-------------------------------|-----------------------|------------------------|-------------------------------|--------------|
| 001599 | 7 | FROM WIEU | JCA ROAD TO LORIDANS DRIVE | Sponsor City of | Atlanta,Livable Buckl | head N/A Analysis | N/A N/A | TBD |
| Progra | mmed | | | Last Mile Connectiv Trails | vity / Sidepaths ar | | om Air Quality Analysis 3) | 5 LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$632,000 | \$0,000 | \$158,000 | \$0,000 | \$790,000 |
| CST | AUTH | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$8,755,686 | \$0,000 | \$2,188,922 | \$0,000 | \$10,944,608 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| _ | | | | \$10,187,686 | \$0,000 | \$2,546,922 | \$0,000 | \$12,734,608 |

| AT-30 | | PATH 40 | | Jurisdiction City of Sponsor City of | f Atlanta f Atlanta,Livable Buckl | Existing | Planned Length (r N/A N/A | TBD |
|----------------------|--------|----------|---|---|--------------------------------------|---|-------------------------------|-------------|
| 001798 Progra | | FROM LOK | DANS DRIVE TO SANDY SPRINGS LIMIT | Service Type Last Mile Connect Trails | ivity / Sidepaths ar | Analysis nd Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$4,405,220 | \$0,000 | \$1,101,305 | \$0,000 | \$5,506,525 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| CST | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,630,780 | \$0,000 | \$407,695 | \$0,000 | \$2,038,475 |
| - | | | | \$6,196,000 | \$0,000 | \$1,549,000 | \$0,000 | \$7,745,000 |

| AT-31 | T-310 015295 | CENTRAL | AVENUE BRIDGE REPLACEMENT | | Jurisdiction City of Atlanta Existing Planned Length (mi.) Sponsor City of Atlanta 4 4 0.2 | | | ni.) Network Year TBD |
|--------|------------------------|------------|--|----------------------------------|--|--------------------------------------|-------------------------------|--------------------------|
| 001529 | 5 | AT CSX BRI | DGE #279974G IN ATLANTA | | Atlanta | 4 | 4 0.2 | |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysis 3) | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$70,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,728,240 | \$0,000 | \$1,728,240 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$960,000 | \$0,000 | \$960,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$6,896,000 | \$0,000 | \$1,724,000 | \$0,000 | \$8,620,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$21,518 | \$0,000 | \$21,518 |
| UTL | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$586,786 | \$146,696 | \$0,000 | \$0,000 | \$733,482 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$768,222 | \$0,000 | \$768,222 |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$14,483,080 | \$3,620,770 | \$0,000 | \$0,000 | \$18,103,850 |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible (Local Match) | \$2,498,083 | \$0,000 | \$624,521 | \$0,000 | \$3,122,604 |
| _ | | | | \$24,463,949 | \$3,837,466 | \$5,826,501 | \$0,000 | \$34,127,916 |

| AT-31 | | WEST LA AT CSX RAI | KE AVENUE BRIDGE REPLACEMENT | Jurisdiction City of Atlanta Existing Planned Length (n Sponsor City of Atlanta 2 2 0.4 Service Type Analysis Roadway / Bridge Upgrade Exempt from Air Quality Analysis | | ni.) Network Year TBD | | |
|--------------|--------|------------------------------|---|--|----------------------|--------------------------|--------------------|--------------|
| Progra | mmed | | | | e Upgrade | | | LCI |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$70,000 | \$0,000 | \$0,000 | \$70,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,181,585 | \$0,000 | \$1,181,585 |
| ROW | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,177,200 | \$0,000 | \$1,177,200 |
| ROW | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$754,240 | \$188,560 | \$0,000 | \$0,000 | \$942,800 |
| UTL | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,658,496 | \$0,000 | \$1,658,496 |
| CST | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$5,468,849 | \$1,367,212 | \$0,000 | \$0,000 | \$6,836,061 |
| - | | | | \$7,923,089 | \$2,050,772 | \$4,017,281 | \$0,000 | \$13,991,142 |

| AT-31 | | SR 14 (PETERS STREET) BRIDGE REPLACEMENT AT NORFOLK SOUTHERN RAIL LINE | | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (m 2 0.2 | i.) Network Year TBD |
|--------------|--------|--|---|--------------------------------------|----------------------|--------------------------------------|-------------------------------|-------------------------|
| Progra | ammed | | | Service Type Roadway / Bridge | Upgrade | Analysis Exempt fro (40 CFR 92 | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$5,370,961 | \$1,342,740 | \$0,000 | \$0,000 | \$6,713,701 |
| UTL | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| CST | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$6,400,000 | \$1,600,000 | \$0,000 | \$0,000 | \$8,000,000 |
| - | | | | \$13,650,961 | \$3,412,740 | \$0,000 | \$0,000 | \$17,063,701 |

| AT-31 001599 Comple | 8 | SR 3 (NORTHSIDE DRIVE) PEDESTRIAN SAFETY IMPROVEMENTS FROM RHODES STREET TO MARTIN LUTHER KING JR. DRIVE | | Jurisdiction City of Atlanta Sponsor ADID,City of Atlanta Service Type Last Mile Connectivity / Pedestrian Facility | | Existing Planned Length (mi,) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | .) Network Year TBD LCI |
|---|--------|--|---|---|------------------------|---|--------------------|-------------------------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$550,000 | \$0,000 | \$0,000 | \$550,000 |
| ROW | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$214,000 | \$0,000 | \$214,000 |
| ROW | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$1,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| ROW | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$1,900,000 | \$0,000 | \$0,000 | \$0,000 | \$1,900,000 |
| UTL | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$225,000 | \$0,000 | \$225,000 |
| UTL | AUTH | 2024 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z919) | \$60,000 | \$0,000 | \$15,000 | \$0,000 | \$75,000 |
| CST | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,919,520 | \$479,880 | \$0,000 | \$0,000 | \$2,399,400 |
| - | | | | \$8,119,520 | \$2,029,880 | \$514,000 | \$0,000 | \$10,663,400 |

| AT-31 001599 Compl | 9 | | OAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD) | Jurisdiction City of Sponsor Buckh Service Type Last Mile Connect Facility | ead CID,City of Atlant | Analysis | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|--|--------|------|--|--|------------------------|------------------------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| UTL | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$87,345 | \$0,000 | \$87,345 |
| CST | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,964,856 | \$0,000 | \$2,491,214 | \$0,000 | \$12,456,070 |
| - | | | | \$9,964,856 | \$0,000 | \$3,878,559 | \$0,000 | \$13,843,415 |

| AT-32 | | ATLANTA TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1 | | Jurisdiction City of Sponsor City of | | Existing | Planned Length (N/A N/A | TBD |
|------------------|--------|--|---|---|--------------------|--------------------------------------|-------------------------------|---------------|
| 001780 Progra | | | S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH ATE STREET AND NORTH AVENUE | Service Type Roadway / Operations & Safety | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysi: 3) | 5 LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| UTL | | 2028 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$149,600 | \$0,000 | \$37,400 | \$0,000 | \$187,000 |
| CST | | 2028 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,626,125 | \$0,000 | \$656,531 | \$0,000 | \$3,282,656 |
| - | | | | \$3,095,725 | \$0,000 | \$773,931 | \$0,000 | \$3,869,656 |

| AT-32 | - | PEACHTREE CREEK GREENWAY TRAIL PHASE II EXTENSION FROM CITY OF BROOKHAVEN CITY LIMIT TO CHERSHIRE FARMS TRAIL ALONG THE NORTH FORK PEACHTREE CREEK | | Jurisdiction City of Sponsor City of Service Type | | Existing N/A Analysis | N/A N/A 0.7 | |
|--------------|--------|--|---|---|---------|-----------------------------|-------------------------------|-------------|
| Progra | mmed | | | Last Mile Connectivity / Sidepaths and Trails | | | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,210,000 | \$0,000 | \$3,210,000 |
| - | | | | \$400,000 | \$0,000 | \$3,510,000 | \$0,000 | \$3,910,000 |

| AT-32 | T-323A SR 8 (DONALD LEE HOLLOWELL PARKWAY) IMPROVEMENTS - PHASE A 019060 AT SR 70 (FULTON INDUSTRIAL BOULEVARD) | | Jurisdiction City of Sponsor GDOT | | Existing | Planned Length (r 4 0.3 | ni.) Network Year TBD | |
|--------------|--|------|--|---------------------------------|---------------------|----------------------------|---|-------------|
| Progra | mmed | | | Service Type Roadway / Opera | tions & Safety | | Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant Program (STBG) Flexible | \$264,000 | \$66,000 | \$0,000 | \$0,000 | \$330,000 |
| PE | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$1,200,000 | \$300,000 | \$0,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,944,000 | \$486,000 | \$0,000 | \$0,000 | \$2,430,000 |

| AT-32 | | SR 8 (DO PHASE B | NALD LEE HOLLOWELL PARKWAY) IMPROVEMENTS - | Jurisdiction City of | | Existing | Planned Length (| mi.) Network Year TBD |
|-------|--------|---------------------|--|--|--------------------|----------------------|---|--------------------------|
| | immed | FROM SANI | DY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY | Sponsor City of Atlanta Service Type Roadway / Operations & Safety | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| UTL | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,520,000 | \$0,000 | \$630,000 | \$0,000 | \$3,150,000 |
| - | | | | \$3,560,000 | \$0,000 | \$890,000 | \$0,000 | \$4,450,000 |

| AT-34 | 8A | SR 9/US 19 BRIDGE REPLACEMENT | Jurisdiction City of | f Atlanta | Existing | Existing Planned Length (mi.) | | | |
|------------------|-----------------------|-------------------------------|---|----------------------|--|-------------------------------|------------------|----------------------|--|
| 001647 Progra | | AT CSX RR | | Service Type | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 6 0.4 | | |
| | Chatara | | | | Chaba | (40 CFR 93 | · | Flex | |
| PE | Status AUTH | Year 2020 | Fund Type National Highway Performance Program (NHPP) | Federal \$800,000 | State \$200,000 | Local \$0,000 | Bonds \$0,000 | Total \$1,000,000 | |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 | |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 | |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 | |
| L | | | - | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 | |

| AT-34 | | HOWELL | MILL ROAD BRIDGE REPLACEMENT | | Jurisdiction City of Atlanta Existing Planned Length (mi.) | | | |
|--------|--------|------------|--|----------------------|--|--------------------|-------------------------------|-------------|
| 001823 | 37 | AT AT PEAC | HTREE CREEK IN ATLANTA | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | ammed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant Program (STBG) Flexible | \$840,000 | \$210,000 | \$0,000 | \$0,000 | \$1,050,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2025 | Bridge Formula Program | \$500,000 | \$125,000 | \$0,000 | \$0,000 | \$625,000 |
| UTL | | 2027 | Bridge Formula Program | \$185,600 | \$46,400 | \$0,000 | \$0,000 | \$232,000 |
| CST | | 2027 | Bridge Formula Program | \$4,640,000 | \$1,160,000 | \$0,000 | \$0,000 | \$5,800,000 |
| - | | | | \$6,165,600 | \$1,541,400 | \$100,000 | \$0,000 | \$7,807,000 |

| AT-37 | 0 | | EET BRIDGE MULTI-MODAL CONNECTION PROJECT | Sponsor City of | Jurisdiction City of Atlanta Existing Planned Length (n Sponsor City of Atlanta, Midtown Alliance 6/3 5/2 0.4 Service Type Analysis Last Mile Connectivity / Bicycle Facility In the Region's Air Quality Conformity Analysis | | | |
|-------|--------|------|--|------------------------|---|------------------------|--------------------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$800,000 | \$0,000 | \$800,000 |
| ROW | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$305,000 | \$0,000 | \$305,000 |
| UTL | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,610,600 | \$0,000 | \$1,195,000 | \$0,000 | \$5,835,600 |
| _ | | | | \$4,640,600 | \$0,000 | \$2,600,000 | \$0,000 | \$7,240,600 |

| AT-37 | 75 | MIDTOW | N CONNECTOR IMPROVEMENTS SCOPING STUDY | Jurisdiction City o | | Existing | Planned Length (I | TBD |
|--------|--------|--------|---|--|------------------------|-------------------------|--------------------|---|
| 001711 | 8 | | | Sponsor GDOT | - | N/A Analysis | N/A N/A | _ |
| Progra | ammed | | | Service Type Analysis Other / Scoping Exempt from Air Quality Analysis (40 CFR 93) | | | | S LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,100,000 | \$0,000 | \$0,000 | \$1,100,000 |
| SCP | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,600,000 | \$0,000 | \$15,600,000 |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| - | | | | \$3,200,000 | \$1,100,000 | \$16,400,000 | \$0,000 | \$20,700,000 |

| AT-37 | ′ 6 | | OWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - EE STREET | Jurisdiction City of | Atlanta Atlanta,Downtown At | Existing | Planned Length (N/A N/A | TBD |
|--------|------------|-----------|--|----------------------|--------------------------------|----------------------|-----------------------------|-------------|
| 001799 | 4 | FROM ALAB | AMA STREET TO TRINITY AVENUE | CID | Adanta, Downtown Ad | | N/A N/A | |
| | | | | Service Type | | Analysis | | |
| Progra | mmed | | | Last Mile Connecti | vity / Pedestrian | | om Air Quality Analysi | s LCI X |
| | | | | Facility | | (40 CFR 9 | 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$88,000 | \$0,000 | \$88,000 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| | | | | \$2,800,000 | \$0,000 | \$1,138,000 | \$0,000 | \$3,938,000 |

| AT-37 | | | ENHANCEMENT PROJECTS - PHASE II | Jurisdiction City of | | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|-----------|------|--|----------------------|--------------------------|-------------------------------|--------------------|--------------------------|
| 001803 | 018033 | | Sponsor City of Service Type | Atlanta | N/A Analysis | N/A N/A | | |
| Progra | rogrammed | | Roadway / Operat | ions & Safety | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$57,800 | \$0,000 | \$57,800 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$231,200 | \$0,000 | \$231,200 |
| CST | | 2027 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$4,392,800 | \$0,000 | \$1,098,200 | \$0,000 | \$5,491,000 |
| - | | | | \$4,392,800 | \$0,000 | \$1,737,200 | \$0,000 | \$6,130,000 |

| AT-37 | - | LENOX ROAD MULTIUSE PATH - PHASE III FROM PHIPPS BOULEVARD TO PIEDMONT ROAD | | Jurisdiction City of Sponsor Buckh | Atlanta ead CID,City of Atlan | Existing | Planned Length (1 N/A 1.26 | TBD |
|--------------|--------|---|--|--|----------------------------------|----------------------|-------------------------------|--------------|
| Progra | ammed | | | Service Type Last Mile Connectivity / Sidepaths and Trails | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,001,892 | \$0,000 | \$7,001,892 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,361,188 | \$0,000 | \$2,361,188 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,000,000 | \$0,000 | \$1,075,000 | \$0,000 | \$5,075,000 |
| _ | | | | \$4,000,000 | \$0,000 | \$11,188,080 | \$0,000 | \$15,188,080 |

| AT-37 | T-379 PEACHTREE STREET COMPLETE STREET AND PEDESTRIAN SAFETY IMPROVEMENTS 019202 FROM MARIETTA STREET TO BAKER STREET | | Jurisdiction City of Sponsor City of | Atlanta Atlanta,Downtown A | Existing | Planned Length (r 2 0.57 | TBD | |
|--------|--|-------------------------------------|--|--|--------------------|-----------------------------|-------------------------------|--------------|
| Progra | | PROPERATE LA STREET TO DARER STREET | | Service Type Last Mile Connectivity / Complete Street Retrofit | | reet Analysis (40 CFR 9 | om Air Quality Analysis 3) | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,250,000 | \$0,000 | \$11,250,000 |
| - | | | | \$1,200,000 | \$0,000 | \$15,550,000 | \$0,000 | \$16,750,000 |

| 001918 | 0019180 Programmed | | I-75/I-85 CAPPING STUDY - THE STITCH | | Jurisdiction City of Atlanta Sponsor City of Atlanta,Downtown Atlanta CID Service Type Other / Scoping | | Planned Length (m N/A N/A om Air Quality Analysis 3) | i.) Network Year TBD LCI X Flex |
|--------|--------------------|------|---|------------------------|--|----------------------|---|--|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$175,000 | \$0,000 | \$175,000 |
| SCP | AUTH | 2023 | RAISE Discretionary Grants | \$900,000 | \$0,000 | \$225,000 | \$0,000 | \$1,125,000 |
| SCP | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,160,000 | \$0,000 | \$290,000 | \$0,000 | \$1,450,000 |
| SCP | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$2,000,000 | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 |
| SCP | | 2024 | Reconnecting Communities Pilot (RCP) Grant - FY 2022 | \$1,100,000 | \$0,000 | \$275,000 | \$0,000 | \$1,375,000 |
| _ | | | | \$5,160,000 | \$0,000 | \$965,000 | \$0,000 | \$6,125,000 |

| AT-38 | AT-382 | MARIET | A ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD | Jurisdiction City of | Atlanta | Existing | Planned Length (n | ni.) Network Year TBD |
|-------------------------|--------|--|--|--|---------|--------------------------------------|--|--------------------------|
| 001977 Progra | immed | FROM THOMAS STREET TO PERRY BOULEVARD/WEST MARIETTA STREET | | Sponsor City of Atlanta Service Type Roadway / Maintenance | | Analysis Exempt fro (40 CFR 92 | 2 0.8 om Air Quality Analysis 3) | LCI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| UTL | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,800,000 | \$0,000 | \$2,200,000 | \$0,000 | \$11,000,000 |
| _ | | | | \$13,200,000 | \$0,000 | \$3,300,000 | \$0,000 | \$16,500,000 |

| N/A | AT-384 I-75/I-85 CAP - THE STITCH N/A Programmed | | | Jurisdiction City o Sponsor City o CID Service Type Roadway / Bridge | f Atlanta,Downtown A | Analysis | Planned Length (N/A N/A om Air Quality Analysi | |
|-----|--|---------------------|--|--|-------------------------|-------------------------------|---|------------------------|
| сѕт | Status | Year 2028 | Fund Type Local Jurisdiction/Municipality Funds | Federal \$0,000 | State \$0,000 | Local \$228,133,680 | Bonds \$0,000 | Total \$228,133,680 |
| - | | | | \$0,000 | \$0,000 | \$228,133,680 | \$0,000 | \$228,133,680 |

| BA-005C 0010555 Programmed Statue | | | | Sponsor Barro | Jurisdiction Barrow County Sponsor Barrow County Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi.) N/A N/A 0.8 Analysis In the Region's Air Quality Conformity Analysis | |
|-----------------------------------|--------|------|-------------------------------------|---------------------|--|--------------------|--|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$52,795 | \$13,199 | \$0,000 | \$0,000 | \$65,994 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$180,000 | \$0,000 | \$0,000 | \$180,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$3,783,000 | \$0,000 | \$0,000 | \$3,783,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$5,064,667 | \$0,000 | \$0,000 | \$5,064,667 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$38,314,422 | \$0,000 | \$0,000 | \$38,314,422 |
| - | | | | \$52,795 | \$48,755,288 | \$0,000 | \$0,000 | \$48,808,083 |

| BA-005D WINDER WEST BYPASS: PHASE 4 - NEW ALIGNMENT N/A FROM SR 211 NEAR CEDAR CREEK TO SR 53 NEAR ROCKWELL CHURCH ROAD | | | Jurisdiction Barrov Sponsor Barrov | Existing 0 | Planned Length 4 3 | (mi.) Network Year 2033 | | |
|---|------------|--------------|---------------------------------------|---------------------|--------------------------|-------------------------------|----------|--------------|
| | Long Range | | Service Type Roadway / Genera | al Purpose Capacity | y Analysis Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$20,000,000 | \$5,000,000 | \$0,000 | \$0,000 | \$25,000,000 |
| | | | | \$20,000,000 | \$5,000,000 | \$0,000 | \$0,000 | \$25,000,000 |

| BA-01 | | SR 316 - | SR 316 - NEW INTERCHANGE | | nal - Northeast | Existing | Planned Length 2 0.4 | 2030 |
|--------|--------|-----------|---|------------------------|------------------------|--------------------|--|--------------|
| 001035 | 2 | AT SR 211 | (BETHLEHEM ROAD) | Sponsor GDOT | | Ū | 2 0.4 | • |
| Dreams | mmod | | | Service Type | hango Canacitu | Analysis | ion's Air Quality | |
| Progra | mmea | J | | Roadway / Interc | | | In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$998,784 | \$249,696 | \$0,000 | \$0,000 | \$1,248,480 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$1,110,516 | \$277,629 | \$0,000 | \$0,000 | \$1,388,145 |
| ROW | AUTH | 2023 | Economic Development Infrastructure Grant | \$2,552,000 | \$638,000 | \$0,000 | \$0,000 | \$3,190,000 |
| ROW | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,120,000 | \$0,000 | \$0,000 | \$1,120,000 |
| CST | AUTH | 2024 | National Highway Performance Program (NHPP) | \$4,862,887 | \$1,215,722 | \$0,000 | \$0,000 | \$6,078,609 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$13,076,672 | \$3,269,168 | \$0,000 | \$0,000 | \$16,345,840 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$11,442,088 | \$2,860,522 | \$0,000 | \$0,000 | \$14,302,610 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$4,086,460 | \$1,021,615 | \$0,000 | \$0,000 | \$5,108,075 |
| - | | | | \$38,129,407 | \$10,652,352 | \$0,000 | \$0,000 | \$48,781,759 |

| BA-0 | SR 211 WIDENING | | Jurisdiction Barrow | | Existing | Planned Le | ength (mi.) | Network Year 2050 | |
|---------------|-----------------|--------------|---|---------|---|--------------|--|----------------------|------------|
| N/A Long I | Range | | FROM FROM SR 124 IN GWINNETT COUNTY TO INTERSECTION WITH PROPOSED WINDER WEST BYPASS | | Sponsor Barrow County Service Type Roadway / General Purpose Capacity | | 4 gion's Air Quality y Analysis | 7.2 y | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$ | 50,000,000 |
| • | | | | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$ | 50,000,000 |

| BA-01 | BA-016 SR 11 WIDENING | | Jurisdiction Barrow | w County | Existing | Planned Length | | |
|--------|---|--------------|---------------------------------------|--------------------|--------------------------|-------------------------------|----------|--------------|
| N/A | N/A FROM SR 316 / US 29 TO WALTON COUNTY LINE | | Sponsor TBD | | 2 | 4 5 | 2050 | |
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| BA-021 M | | MOUNT M | MOUNT MORIAH WIDENING | | w County | Existing | Planned Lengt | h (mi.) Network Year 2050 |
|----------|------------|------------------------------------|---------------------------------------|---|---------------------------------|--------------|---------------|---------------------------|
| N/A | Range | FROM GWINNETT COUNTY LINE TO US 29 | | Sponsor Barrov Service Type Roadway / Gener | 2 Analysis ity In the Reg | 4 2 | | |
| | y - | | | | | Conformity | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |
| - | | | | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |

| BA-02 | BA-022 BRASELTON PARKWAY EXTENSION | | N PARKWAY EXTENSION | Jurisdiction Barrow | Existing | Planned Lengt | h (mi.) Network Year | |
|-------|------------------------------------|--|--|---------------------|-------------------------------|---------------|----------------------|--------------|
| N/A | | FROM SR 211 AT TOUR DE FRANCE TO JESSE CRONIC ROAD IN JACKSON COUNTY | | Sponsor City of | f Braselton | 0 | 2 2 | .1 2030 |
| | | Service Type Roadway / Gener | Service Type Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |
| | | | | \$0,000 | \$0,000 | \$49,645,820 | \$0,000 | \$49,645,820 |

| BA-02 | 28 | SR 316 - I | SR 316 - NEW INTERCHANGE | | nal - Northeast | Existing | Planned Length (| |
|-------|-----------------------------|------------|--|----------------------|---|--|--------------------|--------------|
| | 0008431 AT SR 53 Programmed | | Sponsor GDOT Service Type Roadway / Interc | | N/A Analysis In the Reg Conformity | N/A 0.8 ion's Air Quality Analysis | 2030 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | National Highway System | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$2,740,000 | \$0,000 | \$0,000 | \$2,740,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$27,470,529 | \$0,000 | \$0,000 | \$27,470,529 |
| | | | | \$400,000 | \$30,710,529 | \$0,000 | \$0,000 | \$31,110,529 |

| 001608 | BA-033B SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2 D016089 FROM PINOT NOIR DRIVE TO SR 347 Programmed FROM PINOT NOIR DRIVE TO SR 347 | | Sponsor City of Service Type | w County,Gwinnett Coun of Braselton ral Purpose Capacity | Existing 2 Analysis | Planned Length 4 1.6 gion's Air Quality y Analysis | 2030 | |
|--------|---|------|-------------------------------------|--|---------------------------|---|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$200,000 | \$0,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$19,190,000 | \$0,000 | \$0,000 | \$19,190,000 |
| UTL | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$454,538 | \$0,000 | \$0,000 | \$454,538 |
| CST | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$30,403,038 | \$0,000 | \$0,000 | \$30,403,038 |
| - | | | | \$0,000 | \$50,247,576 | \$0,000 | \$0,000 | \$50,247,576 |

| BA-0 4 | ю | EXCHANGE BOULEVARD EXTENSION FROM HARRY MCCARTY ROAD TO SR 11 | | | Jurisdiction Barrow County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | n (mi.) Network Year 2030 | |
|------------------|--------|---|-------------------------------------|--------------------|---|--------------------|--------------------|---------------------------|--|
| 001532 Progra | | | | Service Type | | | | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$600,000 | \$0,000 | \$0,000 | \$600,000 | |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,143,200 | \$0,000 | \$0,000 | \$1,143,200 | |
| ROW | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$7,779,000 | \$0,000 | \$0,000 | \$7,779,000 | |
| UTL | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$282,811 | \$0,000 | \$0,000 | \$282,811 | |
| CST | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$17,829,388 | \$0,000 | \$0,000 | \$17,829,388 | |
| - | | | | \$0,000 | \$27,634,399 | \$0,000 | \$0,000 | \$27,634,399 | |

| BA-0 4 | BA-041 SR 124 WIDENING | | | Jurisdiction Barrow | w County | Existing | Planned Length | |
|---------------|--|--------------|--|---------------------|--|-------------------------------|----------------|--------------|
| 000783 | 0007833 FROM GWINNETT COUNTY LINE TO JACKSON COUNTY LINE | | | Sponsor GDOT | | 2 | 4 2. | 3 |
| Long F | Long Range | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$77,056,000 | \$0,000 | \$0,000 | \$77,056,000 |
| - | | | | \$0,000 | \$77,056,000 | \$0,000 | \$0,000 | \$77,056,000 |

| BA-184E 0013902 Programmed | | SR 316 - NEW INTERCHANGE AT KILCREASE ROAD | | Jurisdiction Barrov Sponsor GDOT | , | Existing | Planned Length (2 0.8 | 2030 |
|--|--------|--|---|-------------------------------------|--|--------------------|---------------------------|--------------|
| | | | | Service Type Roadway / Interc | Analysis In the Region's Air Quality Conformity Analysis | | LCI Flex | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$2,605,162 | \$651,290 | \$0,000 | \$0,000 | \$3,256,452 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$264,979 | \$66,245 | \$0,000 | \$0,000 | \$331,224 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$11,449,161 | \$2,862,291 | \$0,000 | \$0,000 | \$14,311,452 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$5,978,818 | \$1,494,705 | \$0,000 | \$0,000 | \$7,473,523 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$18,206,467 | \$4,551,617 | \$0,000 | \$0,000 | \$22,758,084 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$16,123,524 | \$4,030,881 | \$0,000 | \$0,000 | \$20,154,405 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$5,978,818 | \$1,494,705 | \$0,000 | \$0,000 | \$7,473,523 |
| - | | | | \$60,606,929 | \$15,151,734 | \$0,000 | \$0,000 | \$75,758,663 |

| BA-18 | | AT CARL-BETHLEHEM ROAD | | Jurisdiction Barrov Sponsor GDOT | • | Existing | Planned Length (m 4/2 0.4 | i.) Network Year 2030 |
|--------------|--------|------------------------|---|-------------------------------------|----------------------|--|------------------------------|--------------------------|
| Progra | ammed | | | Service Type Roadway / Opera | | Analysis In the Region's Air Quality Conformity Analysis | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$2,100,776 | \$525,194 | \$0,000 | \$0,000 | \$2,625,970 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$264,979 | \$66,245 | \$0,000 | \$0,000 | \$331,224 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$5,165,112 | \$1,291,278 | \$0,000 | \$0,000 | \$6,456,390 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$4,877,074 | \$1,219,268 | \$0,000 | \$0,000 | \$6,096,342 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$14,851,476 | \$3,712,869 | \$0,000 | \$0,000 | \$18,564,345 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$13,152,366 | \$3,288,092 | \$0,000 | \$0,000 | \$16,440,458 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$4,877,074 | \$1,219,268 | \$0,000 | \$0,000 | \$6,096,342 |
| - | | | | \$45,288,857 | \$11,322,214 | \$0,000 | \$0,000 | \$56,611,071 |

| BA-18 | BA-184G | SR 316 G | RADE SEPARATION | Jurisdiction Barro | w County | Existing | Planned Length (| ni.) Network Year |
|--|---------|----------|---|---|---------------------|--------------------|--------------------|-------------------|
| 0013904 AT HARRY MCCARTY ROAD Programmed | | AT HARRY | MCCARTY ROAD | Sponsor GDOT Service Type Roadway / Operations & Safety | | | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2022 | National Highway Performance Program (NHPP) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$1,480,171 | \$0,000 | \$0,000 | \$1,480,171 |
| ROW | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$5,841,000 | \$0,000 | \$0,000 | \$5,841,000 |
| CST | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$16,021,050 | \$0,000 | \$0,000 | \$16,021,050 |
| - | | | • | \$240,000 | \$23,402,221 | \$0,000 | \$0,000 | \$23,642,221 |

| BA-18 | 84H | SR 316 GR | ADE SEPARATION | Jurisdiction Barro | w County | Existing | Planned Length (| (mi.) Network Year 2033 |
|--------|-----------------------------|--------------|-------------------------------------|---|--------------|----------|--|----------------------------|
| 001390 | 13905 AT HARRISON MILL ROAD | | Sponsor GDO | Г | N/A | N/A N/A | | |
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | | In the Region's Air Quality Conformity Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$1,800,846 | \$0,000 | \$0,000 | \$1,800,846 |
| ROW | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$1,856,000 | \$0,000 | \$0,000 | \$1,856,000 |
| CST | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$19,492,300 | \$0,000 | \$0,000 | \$19,492,300 |
| - | | | | \$0,000 | \$23,149,146 | \$0,000 | \$0,000 | \$23,149,146 |

| BA-18 | BA-184I | | SR 316 GRADE SEPARATION | | ow County | Existing | Planned Length | ni.) Network Year 2040 | |
|--------|---------|--------------|-------------------------------------|--------------|---|----------|---|---------------------------|--|
| 001390 | | AT WALL ROAD | | Service Type | Sponsor GDOT Service Type Roadway / Operations & Safety | | N/A N/A N/A Analysis In the Region's Air Quality Conformity Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$17,438,150 | \$0,000 | \$0,000 | \$17,438,150 | |
| CST | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$32,750,000 | \$0,000 | \$0,000 | \$32,750,000 | |
| - | | | | \$0,000 | \$50,188,150 | \$0,000 | \$0,000 | \$50,188,150 | |

| BA-1 | BA-184J SR 316 GRADE SEPARATION | | Jurisdiction Barro | w County | Existing | Planned Lengt | h (mi.) Network Year 2040 | |
|-------|---------------------------------|--------------|---|-------------|---|---------------|---------------------------------|--------------|
| 00139 | 09 | | ROAD (INCLUDES EXTENSION OF SAM SIMS ROAD WEST TO MCCARTY | Sponsor GDO | r | 4 Analysis | 4 0 | .4 |
| Long | Range | RUAD SUUT | ROAD SOUTH OF SR 316) | | Service Type Roadway / Operations & Safety | | ion's Air Quality 7 Analysis | LCI Flex |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$13,082,783 | \$0,000 | \$0,000 | \$13,082,783 |
| | | | | \$0,000 | \$13,082,783 | \$0,000 | \$0,000 | \$13,082,783 |

| BA-18 001391 Progra | | SR 316 - NEW INTERCHANGE AT BARBER CREEK ROAD | | Sponsor GDOT | Jurisdiction Barrow County Sponsor GDOT Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi.) 0 2 0.6 Analysis In the Region's Air Quality Conformity Analysis | |
|----------------------------|--------|---|---|------------------------|---|--------------------|--|--------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$3,613,933 | \$903,483 | \$0,000 | \$0,000 | \$4,517,416 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$432,973 | \$108,243 | \$0,000 | \$0,000 | \$541,216 |
| ROW | AUTH | 2022 | National Highway Performance Program (NHPP) | \$392,000 | \$98,000 | \$0,000 | \$0,000 | \$490,000 |
| ROW | AUTH | 2023 | National Highway Performance Program (NHPP) | \$4,168,000 | \$1,042,000 | \$0,000 | \$0,000 | \$5,210,000 |
| ROW | | 2024 | National Highway Performance Program (NHPP) | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| CST | AUTH | 2024 | National Highway Performance Program (NHPP) | \$9,873,636 | \$2,468,409 | \$0,000 | \$0,000 | \$12,342,045 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$24,633,488 | \$6,158,372 | \$0,000 | \$0,000 | \$30,791,860 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$19,538,859 | \$4,884,715 | \$0,000 | \$0,000 | \$24,423,574 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$7,384,484 | \$1,846,121 | \$0,000 | \$0,000 | \$9,230,605 |
| - | | | | \$71,077,373 | \$19,269,343 | \$0,000 | \$0,000 | \$90,346,716 |

| BA-18 | 84M | SR 316 GRADE SEPARATION AT JACKSON TRAIL ROAD | | Jurisdiction Barro | ow County | Existing | Planned Length | (mi.) Network Year 2033 |
|---------------|--------|---|-------------------------------------|--------------------|---|----------|--|----------------------------|
| N/A Progra | ammed | | | Service Type | Sponsor GDOT Service Type Roadway / Operations & Safety | | 0 N/A ion's Air Quality Analysis | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$1,234,800 | \$0,000 | \$0,000 | \$1,234,800 |
| CST | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$15,051,300 | \$0,000 | \$0,000 | \$15,051,300 |
| L | | | | \$0,000 | \$16,286,100 | \$0,000 | \$0,000 | \$16,286,100 |
| | | | | - | | | | |

| BA-18 | 85 | WINDER E | SICYCLE AND PEDESTRIAN IMPROVEMENTS | Jurisdiction Barrow County | | Existing | Planned Length (| mi.) Network Year |
|--------------|--------|---|--|----------------------------|-----------------------|---------------------|-------------------------------|-------------------|
| 001920 | | | TO MAYNARD ST; MAYNARD ST FROM LEE ST TO 2ND ST; 2ND ST | Sponsor City of Winder | | N/A Analysis | N/A 1.5 | |
| Progra | mmed | FROM MAYNARD ST TO SAVANNAH ST AND SOUTH JACKSON ST FROM LEE ST MAY ST (SR 53) | | | ivity / Joint Bike-Po | | om Air Quality Analysis 3) | 5 LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$160,000 | \$0,000 | \$160,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,900,000 | \$0,000 | \$1,900,000 |
| _ | | | | \$280,000 | \$0,000 | \$2,130,000 | \$0,000 | \$2,410,000 |

| BA-18 | 36 | SR 324 (H | ILLS SHOP ROAD) BRIDGE REPLACEMENT | Jurisdiction Barroy | w County | Existing | Planned Length (I | ni.) Network Year TBD |
|--------|--------|--------------------|--|--------------------------|----------------------|--------------------|---|--------------------------|
| 001792 | 7 | AT AT CSX RAILROAD | | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge Upgrade | | Exempt fro | Exempt from Air Quality Analysis (40 CFR 93) | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant Program (STBG) Flexible | \$680,000 | \$170,000 | \$0,000 | \$0,000 | \$850,000 |
| ROW | | 2026 | Bridge Formula Program | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ALL | | LR 2031-2033 | General Federal Aid 2029-2050 | \$5,200,000 | \$1,300,000 | \$0,000 | \$0,000 | \$6,500,000 |
| _ | | | | \$6,280,000 | \$1,570,000 | \$0,000 | \$0,000 | \$7,850,000 |

| | BA-SAP-A BARROW COUNTY SAFE STREETS AND ROADS FOR ALL (SS4A) SAFETY ACTION PLAN | | Jurisdiction Barrov | • | Existing | Planned Length | TBD | |
|-----|---|------|----------------------------------|----------------------|--------------------|---------------------|--------------------|-----------|
| | N/A Completed | | Service Type Other / Planning | | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| · | | | | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |

| | CA-007 SR 61 CONNECTOR - NEW ALIGNMENT 662540- FROM SR 61 TO SOUTH OF SHORELINE PARKWAY Long Range Image: Comparison of the state of t | | Jurisdiction Carrol Sponsor City o | , | Existing 0 | - | th (mi.) Network Year 2040 | |
|-----|--|--------------|--|--------------|--------------------------------------|-------------------------------|-------------------------------|--------------|
| | | | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$13,398,274 | \$3,349,569 | \$0,000 | \$0,000 | \$16,747,843 |
| L | | | | \$13,398,274 | \$3,349,569 | \$0,000 | \$0,000 | \$16,747,843 |

| | CA-011 631490- | | VILLA RICA BYPASS - NEW ALIGNMENT FROM PROPOSED SR 61 BYPASS TO SR 101 | | l County f Villa Rica | Existing | Planned Length (2 1.9 | mi.) Network Year 2030 |
|--------|--------------------------|------|--|--|--------------------------|--------------------|--|------------------------|
| Progra | mmed | | | Service Type Roadway / General Purpose Capacity | | | Analysis In the Region's Air Quality Conformity Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2000 | STP Area (between 5k and 200k) | \$29,600 | \$7,400 | \$0,000 | \$0,000 | \$37,000 |
| PE | AUTH | 2012 | STP - Rural (<200K) | \$32,000 | \$8,000 | \$0,000 | \$0,000 | \$40,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$592,000 | \$0,000 | \$0,000 | \$592,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$7,990,000 | \$0,000 | \$0,000 | \$7,990,000 |
| CST | | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$23,501,454 | \$5,875,363 | \$0,000 | \$0,000 | \$29,376,817 |
| - | | | | \$23,563,054 | \$14,522,763 | \$0,000 | \$0,000 | \$38,085,817 |

| CA-01 | | IMPROVE | CA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN MENTS REET FROM CHEEVES STREET EAST TO N. CARROLL ROAD, NORTH TO | Jurisdiction Carroll Sponsor City of | , | Existing | Planned Length (2 0.27 | TBD |
|--------------|--------|---|---|--|--------------------|----------------------|---|--------------|
| Progra | | TEMPLE STREET, WEST TO N. CANDLER STREET TO MAIN STREET | | Service Type Last Mile Connectivity / Bicycle Facility | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,144,000 | \$0,000 | \$286,000 | \$0,000 | \$1,430,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,750,000 | \$0,000 | \$2,750,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,500,000 | \$0,000 | \$11,500,000 |
| - | | | • | \$1,144,000 | \$0,000 | \$15,036,000 | \$0,000 | \$16,180,000 |

| CA-0 2 | 20 | I-20 WIDE | NING | Jurisdiction Regio | nal - West | Existing | Planned I | Length (mi.) | Network Year 2050 |
|---------------|--------|----------------------|-------------------------------|---------------------------------|----------------------|--------------------------------------|--------------------------------|--------------|----------------------|
| 001488 | 38 | FROM SR 61 TO SR 113 | | | Sponsor GDOT | | 6 | 5.1 | 2030 |
| Long I | Range | | | Service Type Roadway / Gener | ral Purpose Capacity | Analysis In the Reg Conformity | gion's Air Quali y Analysis | ity | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bond | s | Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$42,992,355 | \$10,748,089 | \$0,000 | \$0,000 | 0 \$ | 53,740,444 |
| - | | | | \$42,992,355 | \$10,748,089 | \$0,000 | \$0,00 | 0 \$ | 53,740,444 |

| CH-01 | LOA2 | BELLS FERRY ROAD WIDENING | | Jurisdiction Chero | | Existing | Planned | Length (mi. | Network Year | |
|--------|--------|---------------------------|--|------------------------|------------------------|------------------|---------------------------|-------------------|---------------|--------------|
| 001352 | 6 | FROM NORTI | HOF VICTORY DRIVE TO PORT VICTORIA WAY | Sponsor Chero | kee County | | 2 Analysis | 4 | 2.3 | |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | | In the Regi Conformity | | ality | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | L | .ocal | Bon | ds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$1,600,000 | \$400,000 | \$(| 0,000 | \$0, 0 | 00 | \$2,000,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$(| 0,000 | \$0, 0 | 00 | \$1,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16, | 049,000 | \$0, 6 | 60 | \$16,049,000 |
| UTL | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$8,077,033 | \$(| 0,000 | \$0,0 | 00 | \$8,077,033 |
| CST | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$31,581,224 | \$(| 0,000 | \$0,0 | 00 | \$31,581,224 |
| - | | | | \$1,600,000 | \$41,058,257 | \$16, | 049,000 | \$0,0 | 000 | \$58,707,257 |

| CH-01 | LOB | _ | BELLS FERRY ROAD BRIDGE REPLACEMENT AND APPROACH IMPROVEMENTS | | kee County | Existing | Planned Length (m 2 0.8 | ni.) Network Year TBD |
|-------------------------|--------|---|--|--|------------------------|------------------------|----------------------------|--------------------------|
| 001352 Progra | | FROM NORTH VICTORIA ROAD TO NORTH OF LITTLE RIVER | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Analysis | om Air Quality Analysis | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$2,216,000 | \$0,000 | \$0,000 | \$2,216,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,844,380 | \$0,000 | \$1,844,380 |
| UTL | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$716,375 | \$179,094 | \$0,000 | \$0,000 | \$895,469 |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$16,367,504 | \$4,091,876 | \$0,000 | \$0,000 | \$20,459,380 |
| _ | | | • | \$18,523,879 | \$6,846,970 | \$1,844,380 | \$0,000 | \$27,215,229 |

| CH-02 | | SR 20 (CUMMING HIGHWAY / KNOX BRIDGE HIGHWAY) WIDENING FROM I-75 NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY | | | Jurisdiction Regional - Northwest Sponsor GDOT | | | ni.) Network Year 2030 |
|--------------|--------|---|---|---------------------------------|--|--------------------|----------------------------------|---------------------------|
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacity | | gion's Air Quality y Analysis | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$5,860,103 | \$1,465,026 | \$0,000 | \$0,000 | \$7,325,129 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$6,251,927 | \$0,000 | \$0,000 | \$6,251,927 |
| ROW | | 2026 | Appalachian Development Program | \$30,000,000 | \$0,000 | \$0,000 | \$0,000 | \$30,000,000 |
| ROW | | 2026 | National Highway Performance Program (NHPP) | \$30,361,368 | \$7,590,344 | \$0,000 | \$0,000 | \$37,951,712 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$7,329,065 | \$1,832,266 | \$0,000 | \$0,000 | \$9,161,331 |
| CST | | 2028 | Appalachian Development Program | \$70,537,282 | \$0,000 | \$0,000 | \$0,000 | \$70,537,282 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$92,215,690 | \$23,053,923 | \$0,000 | \$0,000 | \$115,269,613 |
| _ | | | | \$238,703,508 | \$40,793,486 | \$0,000 | \$0,000 | \$279,496,994 |

| CH-030 0016365 Programmed | | SR 92 (ALABAMA ROAD) INTERSECTION IMPROVEMENTS (INCLUDES WIDENING OF TRICKUM ROAD) AT TRICKUM ROAD | | Sponsor Cherok | Jurisdiction Cherokee County Sponsor Cherokee County Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 0.4 Analysis In the Region's Air Quality Conformity Analysis | |
|---------------------------|--------|---|--|------------------------|--|------------------------|--|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,460,000 | \$0,000 | \$1,460,000 |
| ROW | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,048,000 | \$0,000 | \$512,000 | \$0,000 | \$2,560,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,769,494 | \$0,000 | \$2,769,494 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,245,734 | \$0,000 | \$561,434 | \$0,000 | \$2,807,168 |
| _ | | | | \$4,293,734 | \$0,000 | \$5,802,928 | \$0,000 | \$10,096,662 |

| CH-14 | 9 | SR 140 OPERATIONAL IMPROVEMENTS FROM SR 5 BUSINESS TO MARY LANE | | Jurisdiction Cherokee County Sponsor Cherokee County,City of Canton Service Type Roadway / Operations & Safety | | Analysis Exempt fro | nton N/A N/A 0.34 | | |
|-------|--------|---|---|--|--------------------|------------------------|--------------------|-------------|--|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$290,474 | \$0,000 | \$72,619 | \$0,000 | \$363,093 | |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$190,000 | \$0,000 | \$190,000 | |
| PE | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$760,000 | \$0,000 | \$0,000 | \$0,000 | \$760,000 | |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$460,000 | \$0,000 | \$115,000 | \$0,000 | \$575,000 | |
| UTL | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$138,000 | \$0,000 | \$34,500 | \$0,000 | \$172,500 | |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,742,480 | \$0,000 | \$685,620 | \$0,000 | \$3,428,100 | |
| _ | | | | \$4,390,954 | \$0,000 | \$1,097,739 | \$0,000 | \$5,488,693 | |
| | | | | | | | | | |

| CH-140B 0017804 Programmed | | SR 140 OPERATIONAL IMPROVEMENTS AT UNIVETER ROAD | | Jurisdiction Chero Sponsor Chero Service Type Roadway / Opera | kee County | Existing N/A Analysis Exempt fro (40 CFR 9) | i.) Network Year TBD | |
|--|--------|--|--|--|--------------------|---|-------------------------|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$250,000 | \$0,000 | \$62,500 | \$0,000 | \$312,500 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$712,000 | \$0,000 | \$712,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,449,000 | \$0,000 | \$3,449,000 |
| - | | | | \$570,000 | \$0,000 | \$4,553,500 | \$0,000 | \$5,123,500 |

| CH-1 | | SR 140 (HICKORY FLAT ROAD) WIDENING FROM I-575 TO EAST CHEROKEE DRIVE | | | Jurisdiction Cherokee County Sponsor GDOT | | | ngth (mi.) 5.6 | Network Year 2040 |
|-------------|--------|---|-------------------------------------|-------------------------------|--|---------|--|-------------------|----------------------|
| Long I | | | | Service Type Roadway / Gen | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | | LCI |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$3,465,000 | \$0,000 | \$0,000 | 4 | \$3,465,000 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$58,674,000 | \$0,000 | \$0,000 | \$ | 58,674,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$63,998,000 | \$0,000 | \$0,000 | \$ | 63,998,000 |
| L | | | | \$0,000 | \$126,137,000 | \$0,000 | \$0,000 | \$1 | 126,137,000 |

| CH-14 | | SR 140 (HICKORY FLAT ROAD) WIDENING FROM EAST CHEROKEE DRIVE TO ARNOLD MILL ROAD | | Jurisdiction Chero Sponsor GDO | , | Existing 2 Analysis | Planned Length 4 4.5 | 2040 |
|--------|------------|--|-------------------------------------|-----------------------------------|----------------------|---------------------------|-------------------------------|--------------|
| Long I | Long Range | | | | ral Purpose Capacity | | ion's Air Quality Analysis | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$3,369,000 | \$0,000 | \$0,000 | \$3,369,000 |
| ROW | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$21,053,000 | \$0,000 | \$0,000 | \$21,053,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$47,703,000 | \$0,000 | \$0,000 | \$47,703,000 |
| • | | | | \$0,000 | \$72,125,000 | \$0,000 | \$0,000 | \$72,125,000 |

| CH-10 N/A Long I | 67 Range | FROM MAIN | ARNOLD MILL ROAD EXTENSION/CONNECTOR - NEW ALIGNMENT FROM MAIN STREET SOUTH OF RIDGEWALK PARKWAY TO ARNOLD MILL ROAD AT NEESE ROAD | | Jurisdiction Cherokee County Sponsor City of Woodstock Service Type Roadway / General Purpose Capacity | | Planned Length 2 1.1 | 2033 |
|------------------------|-------------|----------------------|--|-------------------------------|--|---------------------------------------|------------------------------------|---------------------------------------|
| ALL | Status | Year LR 2029-2030 | Fund Type Local Jurisdiction/Municipality Funds | Federal \$0,000 \$0,000 | State \$0,000 \$0,000 | Local \$20,000,000 \$20,000,000 | Bonds \$0,000 \$0,000 | Total \$20,000,000 \$20,000,000 |

| CH-18 000252 Progra | 5 | FROM SR 5 B | UR (BALL GROUND BYPASS) - NEW ALIGNMENT USINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE R 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND | Jurisdiction Cherol Sponsor City of Service Type Roadway / Gener | | 0 4 1.2 | | Network Year 2040 LCI | |
|---------------------------|--------|--------------|---|---|--------------------|----------------------|--------------------|-----------------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | | Total |
| SCP | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$150,000 | \$0,000 | | \$150,000 |
| PE | AUTH | 2020 | STATE (40304) | \$0,000 | \$0,000 | \$31,000 | \$0,000 | | \$31,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,074,537 | \$0,000 | \$768,634 | \$0,000 | | \$3,843,171 |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,850,000 | \$0,000 | | \$10,850,000 |
| - | | | | \$3,074,537 | \$0,000 | \$11,799,634 | \$0,000 |) ! | \$14,874,171 |

| | HICKORY SPRINGS PARKWAY - NEW ALIGNMENT I/A FROM HOLLY SPRINGS PARKWAY TO HICKORY ROAD Programmed | | Jurisdiction Cherol | kee County | Existing | Planned Length (| mi.) Network Year 2030 | |
|------------------|---|------|---|--------------------|--|------------------------|---------------------------|--------------|
| N/A Programme | | | Sponsor City of Service Type Roadway / Genera | , , , , | 0 Analysis In the Regi Conformity | 4 0.7 | | |
| Sta | tatus | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE AL | UTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,928,000 | \$0,000 | \$1,928,000 |
| ROW AL | UTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,655,000 | \$0,000 | \$5,655,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$673,000 | \$0,000 | \$673,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,327,500 | \$0,000 | \$11,327,500 |
| | | | • | \$0,000 | \$0,000 | \$19,583,500 | \$0,000 | \$19,583,500 |

| CH-22 000702 Progra | 8 | AT BOARD TREE CREEK | | Jurisdiction Chero Sponsor GDOT Service Type Roadway / Bridge | , | | 2 2 0.3 | | |
|---------------------------|--------|---------------------|-------------------------------------|--|------------------------|--------------------|--------------------|-------------|--|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2016 | Bridge (On-System) | \$456,639 | \$114,160 | \$0,000 | \$0,000 | \$570,799 | |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$75,917 | \$18,979 | \$0,000 | \$0,000 | \$94,896 | |
| ROW | AUTH | 2018 | STATE (41613) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 | |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$5,514,041 | \$0,000 | \$0,000 | \$5,514,041 | |
| - | | | | \$532,556 | \$5,947,180 | \$0,000 | \$0,000 | \$6,479,736 | |

| CH-23 | SR 20 (CUMMING HIGHWAY) WIDENING | | Jurisdiction Chero | · | Existing | Planned Length (6 3.2 | 2030 | |
|--------|----------------------------------|-----------|-------------------------------------|--------------------|-------------------------|---------------------------|---------------------------------|--------------|
| 001413 | 2 | FROM UNIO | N HILL ROAD TO EAST CHEROKEE DRIVE | Service Type | | Analysis | 0 012 | |
| Progra | ogrammed | | | | al Purpose Capacity | | ion's Air Quality ⁄ Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,600,000 | \$0,000 | \$0,000 | \$1,600,000 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$25,580,000 | \$0,000 | \$0,000 | \$25,580,000 |
| UTL | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$6,375,463 | \$0,000 | \$0,000 | \$6,375,463 |
| CST | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$47,310,802 | \$0,000 | \$0,000 | \$47,310,802 |
| - | | | | \$0,000 | \$80,866,265 | \$0,000 | \$0,000 | \$80,866,265 |

| | | | SR 20 (CUMMING HIGHWAY) WIDENING FROM EAST CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD) | | okee County T | Existing 2 <u>Analysis</u> | - | h (mi.) Network Year .1 |
|--------|--------|------|--|--------------------|-------------------------|----------------------------------|----------------------------------|----------------------------|
| Progra | mmed | | | Roadway / Gene | ral Purpose Capacity | In the Reg Conformit | iion's Air Quality ⁄ Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$22,254,156 | \$0,000 | \$0,000 | \$22,254,156 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$2,090,693 | \$0,000 | \$0,000 | \$2,090,693 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$35,290,417 | \$0,000 | \$0,000 | \$35,290,417 |
| - | | | | \$0,000 | \$59,635,266 | \$0,000 | \$0,000 | \$59,635,266 |

| CH-20 001963 Progra | | | | Jurisdiction Cherokee County Sponsor Cherokee County Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi.) 1/3 2/3 0.78 Analysis In the Region's Air Quality Conformity Analysis | | i.) Network Year 2030 LCI Flex |
|---------------------------|--------|------|--|--|--------------------|---|--------------------|---|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$352,788 | \$0,000 | \$88,197 | \$0,000 | \$440,985 |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$673,000 | \$0,000 | \$673,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,563,200 | \$0,000 | \$390,800 | \$0,000 | \$1,954,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$497,000 | \$0,000 | \$497,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,863,694 | \$0,000 | \$6,863,694 |
| - | | | - | \$1,915,988 | \$0,000 | \$8,512,691 | \$0,000 | \$10,428,679 |

| CH-20 001963 Progra | - | | | Jurisdiction Cherokee County Sponsor Cherokee County Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi. 1/3 2/3 0.51 Analysis In the Region's Air Quality Conformity Analysis | | 2030 |
|---------------------------|--------|------|---|--|--------------------|--|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$295,917 | \$0,000 | \$73,980 | \$0,000 | \$369,897 |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$675,000 | \$0,000 | \$675,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,629,600 | \$0,000 | \$407,400 | \$0,000 | \$2,037,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$600,000 | \$0,000 | \$600,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,502,004 | \$0,000 | \$8,502,004 |
| - | | | | \$1,925,517 | \$0,000 | \$10,258,384 | \$0,000 | \$12,183,901 |

| CH-34 | 18A | SR 108 B | RIDGE REPLACEMENT | Jurisdiction Chero | okee County | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|------------|---|--------------------------|----------------------|--------------------|-------------------------------|-------------------------|
| 001650 | 9 | AT SHOAL C | REEK | Sponsor GDO | Г | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge Upgrade | | | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$683,200 | \$170,800 | \$0,000 | \$0,000 | \$854,000 |
| ROW | | 2024 | Bridge Formula Program (Y113) | \$310,896 | \$77,724 | \$0,000 | \$0,000 | \$388,620 |
| UTL | | 2026 | Bridge Formula Program | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2026 | Bridge Formula Program | \$3,735,452 | \$933,863 | \$0,000 | \$0,000 | \$4,669,315 |
| - | | | | \$4,809,548 | \$1,202,387 | \$0,000 | \$0,000 | \$6,011,935 |

| CH-34 | CH-348B | WATERS ROAD BRIDGE REPLACEMENT | | Jurisdiction Chero | kee County | Existing | Planned Length (| |
|--------|---------|--------------------------------|---|------------------------------|----------------------|--------------------|-------------------------------|--------------|
| 001659 |)7 | AT MILL CREEK | | Sponsor GDOT Service Type | | 2 Analysis | 2 0.4 | TBD |
| Progra | ammed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$52,000 | \$0,000 | \$52,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$249,696 | \$62,424 | \$0,000 | \$0,000 | \$312,120 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,652 | \$20,163 | \$0,000 | \$0,000 | \$100,815 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,599,866 | \$399,966 | \$0,000 | \$0,000 | \$1,999,832 |
| - | | | | \$2,450,214 | \$612,553 | \$52,000 | \$0,000 | \$3,114,767 |

| ROW 2024 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$50,000 \$0,000 </th <th>CH-348C</th> <th>CH-348C</th> <th colspan="2">VAUGHN ROAD BRIDGE REPLACEMENT</th> <th>Jurisdiction Chero</th> <th>kee County</th> <th>Existing</th> <th>Planned Length (m</th> <th>i.) Network Year TBD</th> | CH-348C | CH-348C | VAUGHN ROAD BRIDGE REPLACEMENT | | Jurisdiction Chero | kee County | Existing | Planned Length (m | i.) Network Year TBD |
|---|----------|---------|--------------------------------|---|----------------------|----------------------|--------------------|--------------------|-------------------------|
| ProgrammedRoadway / Bridge UpgradeExempt from Air Quality Analysis (40 CFR 93)PEStatusYearFund TypeFederalStateLocalBondsPEAUTH2021Surface Transportation Block Grant (STBG) Program Flex (GDOT)\$520,000\$130,000\$0,000\$0,000ROW2024Local Jurisdiction/Municipality Funds\$0,000\$0,000\$0,000\$0,000\$0,000\$ROW2024Surface Transportation Block Grant (STBG) Program Off-System Bridge\$417,824\$104,456\$0,000\$0,000\$UTL2026Surface Transportation Block Grant (STBG) Program Off-System Bridge\$79,070\$19,768\$0,000\$0,000\$ | 0016598 | | AT MILL CREEK | | | | | | |
| PEAUTH2021Surface Transportation Block Grant (STBG) Program Flex (GDOT)\$520,000\$130,000\$0,000 <th< th=""><th>Programm</th><th>ned</th><th></th><th></th><th></th><th>e Upgrade</th><th>Exempt fro</th><th></th><th>LCI</th></th<> | Programm | ned | | | | e Upgrade | Exempt fro | | LCI |
| ROW 2024 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$50,000 \$0,000 </th <th>St</th> <th>Status</th> <th>Year</th> <th>Fund Type</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Bonds</th> <th>Total</th> | St | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW 2024 Surface Transportation Block Grant (STBG) Program Off-System Bridge \$417,824 \$104,456 \$0,000 \$0,000 \$ UTL 2026 Surface Transportation Block Grant (STBG) Program Off-System Bridge \$79,070 \$19,768 \$0,000 \$0,000 \$ | PE A | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| UTL 2026 Surface Transportation Block Grant (STBG) Program Off-System Bridge \$79,070 \$19,768 \$0,000 \$0,000 | ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| | ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$417,824 | \$104,456 | \$0,000 | \$0,000 | \$522,280 |
| CST 2025 Surface Transportation Block Grant (STBG) Program Off-System Bridge \$1,690,400 \$422,600 \$0,000 \$0,000 \$2 | UTL | | 2026 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$79,070 | \$19,768 | \$0,000 | \$0,000 | \$98,838 |
| | CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,690,400 | \$422,600 | \$0,000 | \$0,000 | \$2,113,000 |
| \$2,707,294 \$676,824 \$50,000 \$0,000 \$3 | | | | | \$2,707,294 | \$676,824 | \$50,000 | \$0,000 | \$3,434,118 |

| CH-34 001798 Progra | | SR 140 INTERSECTION IMPROVEMENTS AT REINHARDT COLLEGE PARKWAY | | Jurisdiction Cherokee County Sponsor Cherokee County,City of Canton Service Type Roadway / Operations & Safety | | Analysis Exempt fro | N/A N/A N/A | |
|---------------------------|--------|---|--|--|--------------------|------------------------|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$186,204 | \$0,000 | \$46,551 | \$0,000 | \$232,755 |
| PE | AUTH | 2023 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| UTL | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$169,132 | \$0,000 | \$42,283 | \$0,000 | \$211,415 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,402,575 | \$0,000 | \$350,644 | \$0,000 | \$1,753,219 |
| _ | | | | \$2,517,911 | \$0,000 | \$1,379,478 | \$0,000 | \$3,897,389 |

| CH-35 | CH-350 BELLS FE | | BELLS FERRY ROAD MULTIUSE TRAIL | | kee County | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|-----------------|------------|--|----------------------|---------------------|---------------------|-------------------------------|--------------------------|
| 001920 | 5 | FROM VICTO | DRY DRIVE TO SUMMER DRIVE | Sponsor Cherol | kee County | N/A Analysis | N/A 3.5 | |
| Progra | mmed | | | | ivity / Sidepaths a | | om Air Quality Analysis 3) | LCI X |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$308,000 | \$0,000 | \$77,000 | \$0,000 | \$385,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,500,000 | \$0,000 | \$3,500,000 |
| _ | | | | \$308,000 | \$0,000 | \$5,077,000 | \$0,000 | \$5,385,000 |

| CH-35 | H-351 HOLLY STREET PEDESTRIAN IMPROVEMENTS | | Jurisdiction Chero | kee County | Existing | Planned Length (r | ni.) Network Year TBD | |
|--------------------------|--|--|--|----------------------|--------------------|----------------------|--|-------------|
| 0019200 Progra | | FROM OLD HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STREET | | | Holly Springs | | Analysis Exempt from Air Quality Analysis | |
| | | | | Trails | | (40 CFR 93 | 3) | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$545,522 | \$0,000 | \$136,381 | \$0,000 | \$681,903 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,328,590 | \$0,000 | \$1,328,590 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$371,634 | \$0,000 | \$371,634 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,094,516 | \$0,000 | \$7,094,516 |
| - | • | | | \$545,522 | \$0,000 | \$8,931,121 | \$0,000 | \$9,476,643 |

| CH-SA N/A | CH-SAP-A CHEROKEE COUNTY AND MUNICIPALITIES COMPREHENSIVE N/A N/A | | Jurisdiction Chero Sponsor Chero | , | Existing | Planned Length (N/A N/A | TBD | |
|--------------|---|------|----------------------------------|----------------------|---------------------------------|-----------------------------|---|-----------|
| Compl | Completed | | | | Service Type Other / Scoping | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$450,000 | \$0,000 | \$112,500 | \$0,000 | \$562,500 |
| - | | | | \$450,000 | \$0,000 | \$112,500 | \$0,000 | \$562,500 |

| CL-06 | 3 | MOUNT ZI | ON ROAD WIDENING | Jurisdiction Clayte | on County | Existing | Planned Length | |
|--------|--------|-----------------------------------|---------------------------------------|---------------------|------------------------|--|------------------------------|--------------|
| N/A | | FROM RICHARDSON PARKWAY TO SR 138 | | | Sponsor Clayton County | | 4 2. | 1 2050 |
| Long R | ange | | | | ral Purpose Capaci | ty Analysis In the Regi Conformity | on's Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$650,000 | \$0,000 | \$650,000 |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$14,100,000 | \$0,000 | \$14,100,000 |
| _ | | | | \$0,000 | \$0,000 | \$14,750,000 | \$0,000 | \$14,750,000 |

| CL-06 322050 Comple | - | US 23 WIDENING FROM SR 138 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY | | Jurisdiction Clayton Sponsor GDOT Service Type Roadway / Gener | | Existing 2 Analysis In the Reg Conformity | Planned Length (4 2.5 | mi.) Network Year 2030 |
|---------------------------|--------|---|-------------------------------------|---|-------------------------|---|---------------------------|---------------------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Urban (>200K) (ARC) | \$926,856 | \$231,714 | \$0,000 | \$0,000 | \$1,158,570 |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$800,000 | \$0,000 | \$0,000 | \$800,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,182,000 | \$0,000 | \$0,000 | \$11,182,000 |
| UTL | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$7,018,094 | \$0,000 | \$0,000 | \$7,018,094 |
| CST | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$28,216,502 | \$0,000 | \$0,000 | \$28,216,502 |
| - | | | • | \$2,126,856 | \$48,148,310 | \$0,000 | \$0,000 | \$50,275,166 |
| | | | | - | | | | |

| CL-10 | 1 | SR 920 (M | CDONOUGH ROAD) WIDENING | Jurisdiction Regional - South | | Existing | Planned Length | |
|-------|--|--------------|---|-------------------------------|------------------------|--------------------|--------------------|---------------|
| | 742870- FROM SR 54 (JONESBORO ROAD) IN FAYETTE COUNTY TO US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY | | Sponsor GDOT Service Type Roadway / Gener | LCI | | | | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$0,000 | \$0,000 | \$0,000 | \$0,000 | \$0,000 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$414,000 | \$0,000 | \$0,000 | \$414,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$3,833,714 | \$0,000 | \$0,000 | \$3,833,714 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$107,574,656 | \$0,000 | \$0,000 | \$107,574,656 |
| - | | | | \$0,000 | \$111,822,370 | \$0,000 | \$0,000 | \$111,822,370 |

| CL-26 | - | | FIGHT STATE AND A CREEL ROAD TO SR 139 (RIVERDALE ROAD) | Jurisdiction Clayton | | Existing | Planned Length 4 2.3 | 2040 |
|--------------|--------|--------------|---|---------------------------------|---------------------|---|-------------------------------|--------------|
| Long I | Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$1,685,000 | \$0,000 | \$1,685,000 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$8,564,000 | \$0,000 | \$0,000 | \$8,564,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$21,942,550 | \$0,000 | \$0,000 | \$21,942,550 |
| - | | | | \$0,000 | \$30,506,550 | \$1,685,000 | \$0,000 | \$32,191,550 |

| CL-34 | CL-348 | UPPER R | IVERDALE ROAD BRIDGE UPGRADE | Jurisdiction Clayto | on County | Planned Length (n | | |
|-------------------------|-------------|------------|---|--|----------------------|---|----------------------------------|-------------|
| 001660 Progra |)6 ammed | AT FLINT R | IVER | Sponsor GDOT Service Type Roadway / Bridgo | | 4 Analysis Exempt fro (40 CFR 93 | 4 0.40 m Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$892,000 | \$223,000 | \$0,000 | \$0,000 | \$1,115,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$478,818 | \$119,704 | \$0,000 | \$0,000 | \$598,522 |
| UTL | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| L | | <u> </u> | , | \$4,666,818 | \$1,166,704 | \$100,000 | \$0,000 | \$5,933,522 |

| CL-34 | - | | | Jurisdiction Clayton Sponsor Clayton | | Existing | Planned Length (r 4/6 11.5 | TBD |
|--------------|--------|--|---|---|-----------------------|-------------|---|--------------|
| Progra | | FROM HENRY COUNTY LINE TO UPPER RIVERDALE ROAD | | Service Type | ivity / Bicycle Facil | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,147,104 | \$0,000 | \$286,776 | \$0,000 | \$1,433,880 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$716,940 | \$0,000 | \$716,940 |
| CST | | 2027 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$6,500,000 | \$0,000 | \$8,842,515 | \$0,000 | \$15,342,515 |
| - | | | | \$7,647,104 | \$0,000 | \$9,846,231 | \$0,000 | \$17,493,335 |

| CL-35 001977 Progra | '9 | AT BOULDCF ROAD FROM PARKWAY FI | COUNTY ROADWAY RESURFACING PROGRAM REST ROAD FROM PANOLA ROAD TO ANVIL BLOCK ROAD; NOAHS ARK HENRY COUNTY LINE TO SOUTH MAIN STREET; POINTE SOUTH ROM SR 85 TO FLINT RIVER ROAD; WALT STEPHENS ROAD FROM LAKE D (SR 138) TO HENRY COUNTY LINE | Jurisdiction Clayton County Sponsor Clayton County Service Type Roadway / Maintenance | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A 7.3 m Air Quality Analysis | |
|---------------------------|--------|---------------------------------------|---|---|--------------------|---|---|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,134,700 | \$0,000 | \$783,675 | \$0,000 | \$3,918,375 |
| - | | | | \$3,134,700 | \$0,000 | \$833,675 | \$0,000 | \$3,968,375 |

| CL-92 | 20M | MCDONO | UGH ROAD PAVEMENT REHABILITATION | Jurisdiction Claytor | n County | Existing | Planned Length (| mi.) Network Year TBD |
|------------------|--------|-----------|---|---|--------------------|---|--------------------|--------------------------|
| 001780 Progra | - | FROM HENF | RY COUNTY LINE TO FAYETTE COUNTY LINE | Sponsor Clayton County Service Type Roadway / Maintenance | | N/A Analysis Exempt fro (40 CFR 93 | N/A TBD | |
| r | | | P | | | | , | Flex |
| L | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| CST | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$664,088 | \$0,000 | \$166,022 | \$0,000 | \$830,110 |
| _ | | | | \$3,464,088 | \$0,000 | \$891,022 | \$0,000 | \$4,355,110 |

| CL-AR | CL-AR-180 | I-75 SOUT | THBOUND COLLECTOR/DISTRIBUTOR LANES | Jurisdiction Regio | | Existing | Planned Length (| mi.) Network Year 2040 |
|------------------|-----------|--------------|--|------------------------|------------------------|--------------------|--------------------|------------------------|
| 001275 Progra | | FROM I-285 | FROM I-285 TO SR 331 (FOREST PARKWAY) | | hange Capacity | 0 Analysis | | |
| Flogra | linneu | J | | | | Conformit | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| SCP | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,713,599 | \$928,400 | \$0,000 | \$0,000 | \$4,641,999 |
| SCP | AUTH | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,240,001 | \$560,000 | \$0,000 | \$0,000 | \$2,800,001 |
| PE | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| ROW | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,000,000 | \$1,000,000 | \$0,000 | \$0,000 | \$5,000,000 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$32,000,000 | \$8,000,000 | \$0,000 | \$0,000 | \$40,000,000 |
| - | | • | | \$44,353,600 | \$11,488,400 | \$600,000 | \$0,000 | \$56,442,000 |

| | | | RO ROAD WIDENING HEDGE WAY TO KENNESAW DUE WEST ROAD | Jurisdiction Cobb | ·····, | Existing | Planned Length 4 4.3 | 2033 |
|--------|------------|--------------|---|---------------------------------|--------------------|---|-------------------------------|---------------|
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$110,000,000 | \$0,000 | \$110,000,000 |
| - | | | | \$0,000 | \$0,000 | \$110,000,000 | \$0,000 | \$110,000,000 |

| CO-29 | | | Jurisdiction Cobb (Sponsor Cobb (Service Type Roadway / Genera | County | | 2 4 0.4 | | |
|-------|--------|--------------|---|------------------------|--------------------|--------------------|----------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Georgia Transportation Infrastructure Bank | \$0,000 | \$0,000 | \$0,000 | \$500,000 | \$500,000 |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$2,000,000 | \$0,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,350,000 | \$0,000 | \$2,350,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,550,000 | \$0,000 | \$11,550,000 |
| - | | | | \$2,000,000 | \$0,000 | \$13,900,000 | \$500,000 | \$16,400,000 |

| CO-341 DUE WEST ROAD WIDENING | | ROAD WIDENING | Jurisdiction Cobb | , | Existing | Planned Length 4 1.: | 2040 | |
|-------------------------------|--------|---------------|--|--------------|---------------------|--|-------------------|-------------|
| N/A Long I | Range | FROM KENNE | SAW DUE WEST ROAD TO SR 120 (DALLAS HIGHWAY) | Service Type | ral Purpose Capacit | Analysis Ty In the Regi Conformity | ion's Air Quality | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,700,000 | \$0,000 | \$8,700,000 |
| L | | 1 | | \$0,000 | \$0,000 | \$8,700,000 | \$0,000 | \$8,700,000 |

| CO-4 3 | CO-430 EAST-WEST CONNECTOR WIDENING | | Jurisdiction Cobb | County | Existing | Planned Length | | |
|----------------------------------|-------------------------------------|--------------|---------------------------------------|-------------------------------------|---|---------------------------------|----------|-------------|
| N/A FROM FONTAINE ROAD TO GAYLOR | | FROM FONTA | INE ROAD TO GAYLOR STREET | Sponsor City of Smyrna Service Type | | 4 | 6 2 | 2050 |
| Long F | Range | | | Service Type Roadway / Gener | Analysis Ty In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,500,000 | \$0,000 | \$9,500,000 |
| - | | | | \$0,000 | \$0,000 | \$9,500,000 | \$0,000 | \$9,500,000 |

| | CO-431 US 41 (COBB PARKWAY) GRADE SEPARATION 0006047 AT WINDY HILL ROAD | | Jurisdiction Cobb County Sponsor Cobb County | | Existing | Planned Length (N/A N/A | 2050 | |
|--------|---|--------------|--|--------------|----------|--|---------|---------------|
| Long F | Long Range | | Service Type Roadway / Interchange Capacity | | | Analysis In the Region's Air Quality Conformity Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$49,084,054 | \$0,000 | \$12,271,013 | \$0,000 | \$61,355,067 |
| - | | | | \$49,084,054 | \$0,000 | \$12,271,013 | \$0,000 | \$61,355,067 |

| N/A | Long Range | | Sponsor City of | Jurisdiction Cobb County Sponsor City of Smyrna Service Type Roadway / Interchange Capacity | | Planned Length N/A N/A ion's Air Quality Analysis | 2050 | |
|-----|------------|--------------|-------------------------------|---|---------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |
| • | | | | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |

| CO-4 3 | CO-433 US 41 (COBB PARKWAY) GRADE SEPARATION N/A AT MCCOLLUM PARKWAY Long Range Image: Im | | Jurisdiction Cobb | | Existing | Planned Length | 2050 | |
|---------------|--|--------------|--|--------------|----------|-------------------|---------|--------------|
| N/A Long F | | | Sponsor City of Kennesaw Service Type Roadway / Interchange Capacity | | Analysis | ion's Air Quality | LCI | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |
| - | | | | \$10,880,000 | \$0,000 | \$2,720,000 | \$0,000 | \$13,600,000 |

| CO-46 0015042 Program | 2 | ROTTENWOOD CREEK TRAIL - PHASE 1 FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO FRANKLIN ROAD | | Jurisdiction Cobb County Sponsor City of Marietta Service Type Last Mile Connectivity / Sidepaths and Trails | | Existing Planned Length (mi.) N/A N/A 3.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|-----------------------|--------|--|--|--|--------------------|---|--------------------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | TAP - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$440,000 | \$0,000 | \$110,000 | \$0,000 | \$550,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$992,232 | \$0,000 | \$248,058 | \$0,000 | \$1,240,290 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,225,600 | \$0,000 | \$306,400 | \$0,000 | \$1,532,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,174,400 | \$0,000 | \$293,600 | \$0,000 | \$1,468,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$184,125 | \$0,000 | \$184,125 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,968,803 | \$0,000 | \$1,492,201 | \$0,000 | \$7,461,004 |
| CST | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$4,460,910 | \$0,000 | \$1,115,228 | \$0,000 | \$5,576,138 |
| | | | | \$15,381,945 | \$0,000 | \$4,029,612 | \$0,000 | \$19,411,557 |

| CO-46 | 55 | SR 280 (S | SOUTH COBB DRIVE) WIDENING | Jurisdiction Cobb (| County | Existing | Planned Length | (mi.) Network Year 2030 |
|---------------|--------|--------------------------------------|--|---|--------------------|------------------------|--------------------|-------------------------|
| 001826 Progra | immed | FROM WINDY HILL ROAD TO CONCORD ROAD | | Sponsor Cobb County Service Type Roadway / General Purpose Capacity | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,300,000 | \$0,000 | \$3,300,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,000,000 | \$0,000 | \$17,500,000 | \$0,000 | \$25,500,000 |
| - | | | | \$8,760,000 | \$0,000 | \$21,490,000 | \$0,000 | \$30,250,000 |

| CO-47 | 70 | WEST AT | LANTA STREET TRAIL | Jurisdiction Cobb | County | Existing | Planned Length (r | |
|--------|--------|----------|--|------------------------|---------------------------------|--|--------------------|-------------|
| 001602 | | FROM DUN | N AVENUE TO PEARL STREET | Sponsor Cobb | County tivity / Sidepaths an | Analysis d Exempt fro (40 CFR 92 | N/A 0.7 | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Flex X |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$215,000 | \$0,000 | \$455,000 |
| ROW | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$776,000 | \$0,000 | \$194,000 | \$0,000 | \$970,000 |
| CST | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$740,000 | \$0,000 | \$185,000 | \$0,000 | \$925,000 |
| CST | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,495,729 | \$0,000 | \$373,932 | \$0,000 | \$1,869,661 |
| - | | | • | \$3,251,729 | \$0,000 | \$967,932 | \$0,000 | \$4,219,661 |

| CO-42 001603 Compl | 4 | SR 139 (MABLETON PARKWAY) TRAIL - PHASE I Jurisdiction Cobb County FROM FACTORY SHOALS ROAD TO CHATTAHOOCHEE RIVER Sponsor Cobb County Service Type Last Mile Connectivity / Sidep Trails | | ounty | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (r N/A 2.6 om Air Quality Analysis 3) | | |
|--------------------------|--------|---|--|------------------------|---|---|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$567,275 | \$0,000 | \$567,275 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| UTL | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,042,400 | \$0,000 | \$510,600 | \$0,000 | \$2,553,000 |
| CST | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,237,600 | \$0,000 | \$309,400 | \$0,000 | \$1,547,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,100,357 | \$0,000 | \$435,437 | \$0,000 | \$1,535,794 |
| CST | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$641,391 | \$0,000 | \$160,348 | \$0,000 | \$801,739 |
| - | | | | \$5,021,748 | \$0,000 | \$4,083,060 | \$0,000 | \$9,104,808 |

| CO-42 001603 Compl | 6 | | MABLETON PARKWAY) TRAIL - PHASE II 8 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD | Jurisdiction Cobb Sponsor Cobb Service Type Last Mile Connect Trails | , | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length N/A 1.5 om Air Quality Analys 3) | |
|--------------------------|--------|------|---|--|--------------------|---|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,310,000 | \$0,000 | \$1,310,000 |
| CST | AUTH | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$2,720,000 | \$0,000 | \$680,000 | \$0,000 | \$3,400,000 |
| - | | | | \$3,120,000 | \$0,000 | \$2,090,000 | \$0,000 | \$5,210,000 |

| CO-42 001641 Progra | | | HWAY 41 ROUNDABOUTS ESBORO ROAD TO KENNESAW AVENUE | Jurisdiction Cobb Sponsor Cobb Service Type Roadway / Opera | County | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---------------------------|--------|------|--|--|--------------------|---|--------------------|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,072,200 | \$0,000 | \$1,072,200 |
| ROW | | 2026 | Georgia Transportation Infrastructure Bank | \$0,000 | \$750,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| UTL | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,112,000 | \$0,000 | \$278,000 | \$0,000 | \$1,390,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,489,841 | \$0,000 | \$4,489,841 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,048,000 | \$0,000 | \$762,000 | \$0,000 | \$3,810,000 |
| CST | | 2027 | Federal Lands Access Program (Z210) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| - | | | | \$7,460,000 | \$750,000 | \$7,427,041 | \$0,000 | \$15,637,041 |

| CO-47 | 74 | CUMBERI | LAND SWEEP - SEGMENT C | Jurisdiction Cobb (| County | Existing | Planned Length (| mi.) Network Year |
|------------------|--------|--|--|--|--------------------|----------------------|--------------------|-------------------|
| 001780 Progra | | FROM INTERSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO INTERSECTION OF GALLERIA DRIVE AND I-285 PEDESTRIAN BRIDGE | | Sponsor Cobb (Service Type Last Mile Connecti Trails | , | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$840,000 | \$0,000 | \$210,000 | \$0,000 | \$1,050,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,576,000 | \$0,000 | \$6,576,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,829,000 | \$0,000 | \$1,829,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,600,000 | \$0,000 | \$1,400,000 | \$0,000 | \$7,000,000 |
| _ | | | | \$6,440,000 | \$0,000 | \$10,015,000 | \$0,000 | \$16,455,000 |

| CO-47 | 74D | CUMBERL | AND SWEEP - SEGMENT D | Jurisdiction Cobb | County | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|--------------|---|---|---------------------|---------------------|--------------------|-------------------------|
| 001978 | 0 | FROM WIND | FROM WINDY RIDGE PARKWAY TO CUMBERLAND SWEEP - SEGMENT C | | County,Cumberland C | | 2 0.4 | |
| Progra | mmed | | | Service Type Analysis Last Mile Connectivity / Sidepaths and Trails Exempt from Air Quality Analy (40 CFR 93) | | c , , | LCI | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,700,000 | \$0,000 | \$3,700,000 |
| _ | | | | \$320,000 | \$0,000 | \$4,780,000 | \$0,000 | \$5,100,000 |

| CO-4 7 | | | AND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY) STATE NORTH PARKWAY TO HERITAGE COURT (SEGMENT D) | Sponsor Cobb County,Cumberland CID Service Type A Last Mile Connectivity / Sidepaths and E | | ID 4 Analysis | Planned Length (m 4 0.62 | i.) Network Year TBD |
|---------------|----------|--------------|---|--|--------------------|---|-----------------------------|-------------------------|
| Progra | ogrammed | | Last Mile Connecti | vity / Sidepaths ar | nd Exempt fro | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$1,700,000 | \$0,000 | \$425,000 | \$0,000 | \$2,125,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,650,000 | \$0,000 | \$1,650,000 |
| - | | | | \$1,980,000 | \$0,000 | \$3,145,000 | \$0,000 | \$5,125,000 |

| CO-47 | | DALLAS | | TION IMPROVEMENTS Jurisdiction Cobb County Existing Planned Sponsor Cobb County N/A N/A | | | | i.) Network Year TBD |
|--------------|--------|--------|---|---|--------------------|--------------------------------------|-------------------------------|-------------------------|
| | ammed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,275,423 | \$0,000 | \$1,275,423 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,840,000 | \$0,000 | \$460,000 | \$0,000 | \$2,300,000 |
| UTL | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,400,000 | \$0,000 | \$1,100,000 | \$0,000 | \$5,500,000 |
| - | | | | \$6,640,000 | \$0,000 | \$2,935,423 | \$0,000 | \$9,575,423 |

| CO-47 | | СОВВ СС | OUNTY ADA COMPLIANT SIDEWALK IMPROVEMENTS | Jurisdiction Cobb (Sponsor Cobb (| ····· | Existing | Planned Length (| TBD |
|--------------|--------|---------|--|--|--------------------|--------------------------------------|-----------------------------|---------------|
| Progra | | | | Service Type Last Mile Connecti Facility | vity / Pedestrian | Analysis Exempt fro (40 CFR 93 | om Air Quality Analys 3) | is LCI Fiex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$11,500,000 | \$0,000 | \$2,875,000 | \$0,000 | \$14,375,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| - | | | | \$12,300,000 | \$0,000 | \$3,075,000 | \$0,000 | \$15,375,000 |

| CO-47 | | | LAND TRANSFER CENTER | Jurisdiction Cobb C | ···· · · · · · · · · · · · · · · · · · | Existing | Planned Length (| TBD |
|-------|------------|------|--|------------------------|---|----------------------------------|--------------------|--------------|
| | Programmed | | Sponsor Cobb County Service Type Transit / Facilities Capital | | N/A Analysis Exempt fror (40 CFR 93) | N/A N/A n Air Quality Analysi | LCI Flex X | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |
| | | | | \$1,600,000 | \$0,000 | \$40,400,000 | \$0,000 | \$42,000,000 |

| | CO-478 MARIETTA MAINTENANCE FACILITY 0017986 | | | liction Cobb County Existing Planned Length (mi ponsor Cobb County N/A N/A N/A | | | | |
|--------|--|------|---|---|--------------------------------------|-----------------------------|--------------------|--------------|
| Progra | Programmed | | Service Type Transit / Facilities | s Capital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI Flex X | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| - | | | | \$1,600,000 | \$0,000 | \$15,400,000 | \$0,000 | \$17,000,000 |

| CO-4 2 | 79 | MARIETT | A TRANSFER CENTER | Jurisdiction Cobb (| , | Existing | Planned Length (| TBD |
|------------------|--------|---------|---|--|--------------------|----------------------|--------------------|--------------|
| 001798 Progra | ammed | | | Sponsor Cobb County N/A N/A N/A Service Type Analysis Transit / Facilities Capital Exempt from Air Quality Analysi (40 CFR 93) | | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,550,000 | \$0,000 | \$887,500 | \$0,000 | \$4,437,500 |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$562,500 | \$0,000 | \$562,500 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$45,000,000 | \$0,000 | \$45,000,000 |
| | | | | \$3,550,000 | \$0,000 | \$61,450,000 | \$0,000 | \$65,000,000 |
| | | | | | | | | |

| CO-4 | | NOONDAY CREEK TRAIL CROSSING AT SR 3 / US 41 (COBB PARKWAY) AND NOONDAY CREEK | | Jurisdiction Cobb County Sponsor Cobb County, Town Center CID Service Type Last Mile Connectivity / Joint Bike-Ped Facilities | | Analysis Ped Exempt fro | N/A N/A N/A | |
|------|--------|---|--|---|--------------------|----------------------------|--------------------|--------------|
| I | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,954,262 | \$0,000 | \$488,566 | \$0,000 | \$2,442,828 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$905,600 | \$0,000 | \$226,400 | \$0,000 | \$1,132,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$80,000 | \$0,000 | \$80,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,911,320 | \$0,000 | \$5,911,320 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,936,240 | \$0,000 | \$984,060 | \$0,000 | \$4,920,300 |
| • | | | | \$6,796,102 | \$0,000 | \$7,690,346 | \$0,000 | \$14,486,448 |

| CO-48 | | FROM SILVE | R COMET TRAIL AND OLD LOST MOUNTAIN ROAD TO JACKSON WAY | Jurisdiction Cobb | County f Powder Springs | Existing | Planned Length (r N/A 0.45 | TBD |
|--------------|--------|------------|--|---|----------------------------|--------------------------------------|-------------------------------|-------------|
| Progra | mmed | AND PINEV | EW DRIVE | Service Type Last Mile Connect Trails | tivity / Sidepaths and | Analysis Exempt fro (40 CFR 9) | om Air Quality Analysis 3) | Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$360,000 | \$0,000 | \$90,000 | \$0,000 | \$450,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$175,000 | \$0,000 | \$175,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,080,000 | \$0,000 | \$1,080,000 |
| - | | | | \$360,000 | \$0,000 | \$1,345,000 | \$0,000 | \$1,705,000 |

| | CO-492 0019687 | TRAFFIC | MANAGEMENT CENTER (TMC) UPGRADE | Jurisdiction Cobb | | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD |
|-----|--------------------------|---------|--|---------------------------------|--------------------|----------------------|---|--------------------------|
| | ammed | | | Service Type Roadway / Opera | tions & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| - | | | | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |

| | CO-493 0019617 | | HOOCHEE RIVER TRAIL PILOT PHASE 2 | Jurisdiction Cobb (Sponsor Cobb (Service Type | , | Planned Length N/A 1 | (mi.) Network Year TBD | |
|--------|--------------------------|------|---|---|----------------------|--------------------------------------|---------------------------|-------------|
| Progra | mmed | | | Last Mile Connect Trails | ivity / Sidepaths ar | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys | is LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| CST | | 2028 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$4,800,000 \$0,000 \$1 | | \$1,200,000 | \$0,000 | \$6,000,000 |
| _ | | | | \$7,300,000 | \$0,000 | \$1,825,000 | \$0,000 | \$9,125,000 |

| | FIXED-ROUTE BUS REPLACEMENT (SIX BUSES) 0019782 | | Jurisdiction Cobb | , | Existing | Planned Length (N/A N/A | TBD | |
|-------|---|------|--|---------------------------------------|--------------------|-----------------------------|---|-------------|
| Compl | | | | Service Type Transit / Bus Capital | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$3,331,862 | \$0,000 | \$832,966 | \$0,000 | \$4,164,828 |
| L | J | | 1 | \$3,331,862 | \$0,000 | \$832,966 | \$0,000 | \$4,164,828 |

| 001988 | | | 41 (COBB PARKWAY) PEDESTRIAN BRIDGE | Jurisdiction Cobb (Sponsor Cobb (Service Type Last Mile Connect Facility | County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (r N/A 0.2 m Air Quality Analysis | |
|--------|--------|------|---|--|---------|---|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,250,000 | \$0,000 | \$1,250,000 |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$615,000 | \$0,000 | \$615,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,622,000 | \$0,000 | \$8,622,000 |
| • | | | • | \$1,000,000 | \$0,000 | \$10,737,000 | \$0,000 | \$11,737,000 |

| CO-49 | | | SR 3/US 41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS | | Jurisdiction Cobb County Sponsor Cobb County Service Type Roadway / Operations & Safety | | Existing Planned Length (mi. N/A N/A 0.69 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-------|--------|------|---|-------------|--|--------------|---|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,375,000 | \$0,000 | \$4,375,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,025,000 | \$0,000 | \$8,025,000 |
| • | | | | \$2,000,000 | \$0,000 | \$12,900,000 | \$0,000 | \$14,900,000 |

| | | SR 280 (SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS FROM US 41/SR 3 (COBB PARKWAY) TO ATLANTA STREET | | Jurisdiction Cobb County Sponsor Cobb County Service Type Roadway / Operations & Safety | | | N/A N/A 2.59 | |
|-----|--------|--|---|---|---------|-------------|--------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$3,500,000 | \$0,000 | \$875,000 | \$0,000 | \$4,375,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,250,000 | \$0,000 | \$6,250,000 |
| - | | | | \$3,500,000 | \$0,000 | \$8,125,000 | \$0,000 | \$11,625,000 |

| A | NORTH MAIN STREET/OLD HIGHWAY 41 TRAFFIC SIGNAL AT SWIFT CANTRELL PARK | | Jurisdiction Cobb County Sponsor Cobb County | | Existing | Planned Length (mi.) N/A 0.2 | i.) Network Year TBD |
|--------|--|---------------------------------------|---|--|--|---|--|
| med | | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro | Analysis Exempt from Air Quality Analysis | |
| | | | | | | (40 CFR 93) | |
| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$437,500 | \$0,000 | \$437,500 |
| | | • | \$0,000 | \$0,000 | \$537,500 | \$0,000 | \$537,500 |
| | med | med Status Year 2023 | Year Fund Type 2023 Local Jurisdiction/Municipality Funds | AT SWIFT CANTRELL PARK Service Type med Year Fund Type Status Year Fund Type 2023 Local Jurisdiction/Municipality Funds \$0,000 2025 Local Jurisdiction/Municipality Funds \$0,000 | AT SWIFT CANTRELL PARK Med Service Type Roadway / Operations & Safety Status Year Fund Type Federal State 2023 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 2025 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 | AT SWIFT CANTRELL PARK Service Type Analysis med Service Type Roadway / Operations & Safety Exempt from (40 CFR 93) Status Year Fund Type Federal State Local 2023 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$100,000 2025 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$437,500 | AT SWIFT CANTRELL PARK Service Type Analysis med Service Type Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93) Status Year Fund Type Federal State Local Bonds 2023 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$100,000 \$0,000 2025 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$437,500 \$0,000 |

| CO-50 N/A | 00 | | I FERRY ROAD INTERSECTION IMPROVEMENTS | Jurisdiction Cobb (Sponsor Cobb (Service Type | , | Existing N/A Analysis | Planned Length (n N/A 0.2 | ni.) Network Year TBD |
|---------------------|------------|------|---|---|----------------|-----------------------------|------------------------------|--------------------------|
| Progra | Programmed | | | Roadway / Operat | tions & Safety | | m Air Quality Analysis) | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | | 2026 | Congressionally Directed Spending - FY 2023 | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| - | | | • | \$5,000,000 | \$0,000 | \$2,750,000 | \$0,000 | \$7,750,000 |

| CO-5 | 01 | SOUTH C | OBB TRANSIT CENTER | Jurisdiction Cobb | County | Existing | Planned Length (n | |
|--------|--------|-----------|---|--------------------------------------|-----------|--------------------------------------|------------------------------|--------------|
| N/A | | AT SOUTH- | CENTRAL COBB COUNTY | Sponsor Cobb | County | N/A | N/A N/A | TBD |
| Progra | ammed | | | Service Type Transit / Facilities | s Capital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Transit Infrastructure Grants - Community Project Funding | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000,000 | \$0,000 | \$25,000,000 |
| - | | | | \$1,600,000 | \$0,000 | \$33,400,000 | \$0,000 | \$35,000,000 |

| N/A | COBB COUNTY MICORTRANSIT PILOT PROJECT V/A rrogrammed | | Jurisdiction Cobb County Sponsor Cobb County Service Type Transit / Operations & Maintenance | | | N/A N/A N/A | | |
|-----|---|------|--|-------------|-------------|-------------|---------|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$690,000 | \$0,000 | \$517,500 | \$0,000 | \$1,207,500 |
| CST | | 2024 | Georgia Transit Trust Fund | \$0,000 | \$517,500 | \$0,000 | \$0,000 | \$517,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$690,000 | \$0,000 | \$517,500 | \$0,000 | \$1,207,500 |
| CST | | 2025 | Georgia Transit Trust Fund | \$0,000 | \$517,500 | \$0,000 | \$0,000 | \$517,500 |
| - | | | | \$1,380,000 | \$1,035,000 | \$1,035,000 | \$0,000 | \$3,450,000 |

| | CW-063 SR 154 (SHARPSBURG MCCOLLUM ROAD) WIDENING 0008619 FROM SR 54 TO US 29 | | Jurisdiction Cowe | , | Existing 2 Analysis | Planned Length 4 8.0 | 2033 | |
|--------|---|--------------|---------------------------------------|----------------------|---------------------------|------------------------------|--------------------|--------------|
| Progra | rogrammed | | | ral Purpose Capacity | | on's Air Quality Analysis | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,500,000 | \$0,000 | \$3,500,000 |
| PE | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$1,485,692 | \$0,000 | \$0,000 | \$1,485,692 |
| ALL | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$16,055,000 | \$0,000 | \$0,000 | \$16,055,000 |
| - | | | | \$0,000 | \$17,540,692 | \$3,500,000 | \$0,000 | \$21,040,692 |

| CW-0 001319 Progra | 5 | | CONNECTOR - PHASE 1 9/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX | Jurisdiction Cower Sponsor Cower Service Type Roadway / Gener | | xisting N/A Analysis y In the Reg Conformity | Planned Length (m N/A 0.5 ion's Air Quality / Analysis | LCI |
|--|--------|------|--|--|--------------------|--|---|--------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STATE (40304) | \$0,000 | \$0,000 | \$65,000 | \$0,000 | \$65,000 |
| PE | AUTH | 2017 | STP - Urban (>200K) (ARC) | \$593,919 | \$0,000 | \$148,480 | \$0,000 | \$742,399 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$350,121 | \$0,000 | \$87,530 | \$0,000 | \$437,651 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,431,000 | \$0,000 | \$1,431,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$760,000 | \$0,000 | \$760,000 |
| CST | | 2024 | Georgia Transportation Infrastructure Bank | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,915,486 | \$0,000 | \$7,915,486 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,211,911 | \$802,978 | \$0,000 | \$0,000 | \$4,014,889 |
| _ | | | | \$4,155,951 | \$802,978 | \$11,907,496 | \$0,000 | \$16,866,425 |

| CW-0 001371 | | SR 54 BRIDGE REPLACEMENT AT BEAR CREEK | | Jurisdiction Coweta County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing 2 Analysis Evernat fro | 2 2 0.4 | |
|-----------------------|--------|--|---|---|----------------------|--|--------------------|--------------|
| riogra | | | | | | (40 CFR 93 | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$2,108,404 | \$527,101 | \$0,000 | \$0,000 | \$2,635,505 |
| ROW | AUTH | 2022 | PROTECT Formula Program | \$544,000 | \$136,000 | \$0,000 | \$0,000 | \$680,000 |
| UTL | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$53,268 | \$13,317 | \$0,000 | \$0,000 | \$66,585 |
| UTL | | 2024 | PROTECT Formula Program | \$13,317 | \$3,329 | \$0,000 | \$0,000 | \$16,646 |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,395,359 | \$1,098,840 | \$0,000 | \$0,000 | \$5,494,199 |
| CST | | 2024 | PROTECT Formula Program | \$1,098,840 | \$274,710 | \$0,000 | \$0,000 | \$1,373,550 |
| - | | | | \$8,213,188 | \$2,053,297 | \$0,000 | \$0,000 | \$10,266,485 |

| CW-0 001963 | 34 | Image: Description of the second s | | Jurisdiction Cowel | , f Newnan | Existing 2 Analysis | Planned Length (2/4 5.1 | mi.) Network Year 2030 |
|-----------------------|--------|---|---|------------------------|--------------------|---------------------------|---------------------------------|------------------------|
| Progra | ammed | | | Roadway / Gener | al Purpose Capacit | Conformity | ion's Air Quality ⁄ Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| PE | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,960,000 | \$0,000 | \$1,240,000 | \$0,000 | \$6,200,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,200,000 | \$0,000 | \$7,200,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$72,000,000 | \$0,000 | \$72,000,000 |
| - | | | | \$5,460,000 | \$0,000 | \$95,565,000 | \$0,000 | \$101,025,000 |

| CW-0 | 84 | HOLLZ PA | RKWAY - NEW ALIGNMENT | Jurisdiction Cowe | ta County | Existing | Planned Lengt | h (mi.) Network Year 2050 |
|--------|--------|--------------|---|---------------------------------|--------------------|----------------------------|-------------------------------|------------------------------|
| N/A | | FROM EXIST | NG TERMINUS OF HOLLZ PARKWAY TO NEW INTERCHANGE AT I-85 | Sponsor Cowe | ta County | 0 | 4 1 | .5 |
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$33,000,000 | \$0,000 | \$33,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$33,000,000 | \$0,000 | \$33,000,000 |

| CW-0 | 86 | COWETA I | NDUSTRIAL PARKWAY - NEW ALIGNMENT | | Jurisdiction Coweta County Sponsor Coweta County | | | oth (mi.) Network Year 2050 1.1 |
|------|--------|--------------|--|---------------------------------|--|---------------------------|---------------------------------|---------------------------------------|
| | | | TA INDUSTRIAL PARKWAY SOUTHERN TERMINUS TO MADRAS PHASE 3 (SEE CW-AR-085) | Service Type Roadway / Gener | ral Purpose Capacit | ty Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,375,000 | \$0,000 | \$12,375,000 |
| L | | | | \$0,000 | \$0,000 | \$12,375,000 | \$0,000 | \$12,375,000 |

| CW-0 N/A | 87 | AMLAJACK BOULEVARD - NEW ALIGNMENT FROM CURRENT TERMINUS IN SHENANDOAH INDUSTRIAL PARK TO COWETA INDUSTRIAL PARKWAY EXTENSION | | Jurisdiction Cowe | | Existing 0 | Planned Length 2 1. | 2050 |
|--------------------|------------|---|---------------------------------------|--------------------|---|---------------------------------|------------------------|-------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality ' Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,200,000 | \$0,000 | \$9,200,000 |
| L | | | · | \$0,000 | \$0,000 | \$9,200,000 | \$0,000 | \$9,200,000 |

| N/A | ng Range Status Year Fund Type | | Jurisdiction Cowe Sponsor Cowe Service Type Roadway / Gener | h (mi.) Network Year 2050 7 LCI Flex | | | | |
|-----|--------------------------------|--------------|--|---|---------|--------------|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |
| | | | | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |

| CW-0 | W-089 POPLAR ROAD WIDENING, OPERATIONAL AND SAFETY IMPROVEMENT PROJECT IMPROVEMENT PROJECT | Jurisdiction Cowet | | Existing | Planned Length | 2033 | | |
|--------|--|---------------------------|--|-----------------|---------------------|--------------------------|---------------------------------|--------------|
| 001963 | 5 | FROM 400 FE YEAGER ROA | ET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FEET EAST OF D | Sponsor Cowet | a County | 2 | 4 0.8 | - |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$560,000 | \$0,000 | \$140,000 | \$0,000 | \$700,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,750,000 | \$0,000 | \$3,750,000 |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,100,000 | \$0,000 | \$8,100,000 |
| _ | | | | \$560,000 | \$0,000 | \$11,990,000 | \$0,000 | \$12,550,000 |

| CW-3 001657 Progra | 6 | OLD COR | INTH ROAD BRIDGE REPLACEMENT | Jurisdiction Cowet Sponsor GDOT Service Type Roadway / Bridge | | Existing 2 Analysis Exempt fro (40 CFR 93 | Planned Length (m 2 0.4 om Air Quality Analysis 3) | i.) Network Year TBD |
|--|--------|---------|---|--|----------------------|---|---|-------------------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| UTL | | 2026 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$64,000 | \$16,000 | \$0,000 | \$0,000 | \$80,000 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,040,000 | \$260,000 | \$0,000 | \$0,000 | \$1,300,000 |
| - | | | | \$1,704,000 | \$426,000 | \$50,000 | \$0,000 | \$2,180,000 |

| CW-3 001978 Progra | | JEFFERSON STREET INTERSECTION IMPROVEMENTS AT SPRAYBERRY ROAD, JEFFERSON STREET, AND GREISON TRAIL | | Jurisdiction Coweta County Sponsor City of Newnan Service Type Roadway / Operations & Safety | | Existing Planned Length (mi. N/A N/A 0.06 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD |
|--|--------|--|--|---|--------------------|---|--------------------|-------------------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$208,000 | \$0,000 | \$52,000 | \$0,000 | \$260,000 |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$794,183 | \$0,000 | \$198,546 | \$0,000 | \$992,729 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$320,000 | \$0,000 | \$320,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$70,000 | \$0,000 | \$70,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,690,000 | \$0,000 | \$1,690,000 |
| - | | | | \$1,002,183 | \$0,000 | \$2,330,546 | \$0,000 | \$3,332,729 |

| CW-3 | | AT 2000 FEE POPLAR, 100 | POPLAR ROAD - OPERATIONAL IMPROVEMENTS T NORTH OF THE INTERSECTION OF POPLAR ROAD AND SR 16 ON 0 FEET EAST OF THE INTERSECTION ON SR 16 AND 600 FEET SOUTH | Jurisdiction Cowet | | Existing N/A Analysis | Planned Length (N/A 0.75 | TBD |
|-------------|--------|----------------------------|--|----------------------|--------------------|-----------------------------|------------------------------|-------------|
| Progra | mmed | OF THE INTE | RSECTION ON ORR ROAD | Roadway / Operat | tions & Safety | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | S LCI S |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$228,000 | \$0,000 | \$57,000 | \$0,000 | \$285,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,600,000 | \$0,000 | \$1,600,000 |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$2,280,000 | \$0,000 | \$570,000 | \$0,000 | \$2,850,000 |
| - | | | | \$2,508,000 | \$0,000 | \$2,227,000 | \$0,000 | \$4,735,000 |

| CW-3 | CW-352 | HAPPY V | ALLEY ROAD BRIDGE REPLACEMENT | Jurisdiction Cowe | ni.) Network Year | | | |
|--------|--------|-----------------|---|----------------------|----------------------|--------------------------|-------------------------------|-------------|
| 001823 | 1 | AT BROWNS CREEK | | Sponsor Cowe | ta County | 2 Analysis | 2 0.1 | |
| Progra | ammed | | | Roadway / Bridgo | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$440,000 | \$110,000 | \$0,000 | \$0,000 | \$550,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$220,000 | \$55,000 | \$0,000 | \$0,000 | \$275,000 |
| UTL | | 2027 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$48,000 | \$12,000 | \$0,000 | \$0,000 | \$60,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$480,000 | \$120,000 | \$0,000 | \$0,000 | \$600,000 |
| - | | | | \$1,188,000 | \$297,000 | \$50,000 | \$0,000 | \$1,535,000 |

| CW-3 | 54 | SR 54 BRI | DGE REPLACEMENT | Jurisdiction Cowe | ta County | Existing | Planned Length (m | |
|--------|---------------------------|--------------|--|----------------------------------|-------------|------------|------------------------|-------------|
| 002015 | D20156 AT WHITE OAK CREEK | | AK CREEK | Sponsor GDOT | | 2 | 2 0.02 | TBD |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| ROW | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$5,040,000 | \$1,260,000 | \$0,000 | \$0,000 | \$6,300,000 |
| - | | | | \$5,760,000 | \$1,440,000 | \$0,000 | \$0,000 | \$7,200,000 |

| CW-A | CW-AR-085 I-85 SOUTH - NEW INTERCHANGE AND NEW ALIGNMENT (MADRAS CONNECTOR PHASE 3) | | Jurisdiction Cower | , | Existing | Planned Length | 2050 | |
|------|---|--------------|---|---------------------------|--|---------------------------------------|---------------------------|------------------------------|
| | 0006878 AT I-85 MILEMARKER 49 Long Range Image Address of the second se | | Sponsor Coweta County Service Type Roadway / Interchange Capacity | | 0 Analysis In the Regi Conformity | 2 1. ion's Air Quality Analysis | 7 LCI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 \$0,000 | \$0,000 \$0,000 | \$33,258,618 \$33,258,618 | \$0,000 \$0,000 | \$33,258,618 \$33,258,618 |

| DA-00 | | | Existing | Planned Length (| | | | |
|--------|--------|----------------------|---|-----------------------|----------------------|--------------------|-----------------------|-------------|
| 001772 | 9 | AT AT THOMPSON CREEK | | Sponsor GDOT | | 2 | 2 0.4 | TBD |
| | | | | Service Type Analysis | | | | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | Exempt fro | om Air Quality Analys | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| - | | | | | | | - | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$820,000 | \$205,000 | \$0,000 | \$0,000 | \$1,025,000 |
| ROW | | LR 2029-2030 | General Federal Aid 2029-2050 | \$360,000 | \$90,000 | \$0,000 | \$0,000 | \$450,000 |
| ALL | | LR 2031-2033 | General Federal Aid 2029-2050 | \$942,835 | \$235,709 | \$0,000 | \$0,000 | \$1,178,544 |
| - | | | | \$2,122,835 | \$530,709 | \$0,000 | \$0,000 | \$2,653,544 |

| | DK-030 OLD COVINGTON HIGHWAY WIDENING 0013566 FROM SR 124 (TURNER HILL ROAD) TO LAKE CAPRI ROAD | | | Jurisdiction DeKal | | Existing | Planned Length 4 1. | 2040 |
|--------|---|--------------|-------------------------------------|--------------------|---------------------|--------------------------------------|-------------------------------|-------------|
| Long F | Long Range | | | Service Type | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ROW | | LR 2031-2033 | General Federal Aid 2029-2050 | \$2,400,000 | \$600,000 | \$0,000 | \$0,000 | \$3,000,000 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$2,781,600 | \$695,400 | \$0,000 | \$0,000 | \$3,477,000 |
| _ | | | | \$5,181,600 | \$2,795,400 | \$0,000 | \$0,000 | \$7,977,000 |

| DK-0 | 65E | | | Jurisdiction DeKal | , | Existing | Planned Lengtl | 2033 |
|------|--|--------------|---------------------------------------|---------------------|---|-------------------------------|----------------|--------------|
| | N/A FROM FROM US 278 (COVINGTON HIGHWAY) TO SNAPFINGER WOODS DRIVE | | Service Type Roadway / Gener | ral Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$21,000,000 | \$0,000 | \$21,000,000 |
| · | | | | \$0,000 | \$0,000 | \$21,000,000 | \$0,000 | \$21,000,000 |

| | DK-100 SR 42 (BRIARCLIFF ROAD) WIDENING 0013951 FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD Long Range FROM CLIFTON ROAD TO NORTH DRUID HILLS ROAD | | , | Jurisdiction DeKa | , | Existing | Planned Length 4 1.7 | 2040 |
|--------|--|--------------|-------------------------------------|----------------------|--------------|-------------------|-------------------------|--------------|
| Long I | | | Service Type Roadway / Gene | ral Purpose Capacity | | ion's Air Quality | | |
| |] | | | | | Conformity | / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$943,000 | \$0,000 | \$0,000 | \$943,000 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$40,543,000 | \$0,000 | \$0,000 | \$40,543,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$12,212,000 | \$0,000 | \$0,000 | \$12,212,000 |
| • | | | | \$0,000 | \$53,698,000 | \$0,000 | \$0,000 | \$53,698,000 |

| DK-1 | EVANS MILL ROAD WIDENING | | | Jurisdiction DeKal | b County | Existing | Planned Leng | gth (mi.) Network Year 2033 |
|--------|--------------------------|--------------|---------------------------------------|--------------------|--------------------|---------------|------------------------------|--------------------------------|
| N/A | | FROM SR 212 | 2 (BROWNS MILL ROAD) TO WOODROW DRIVE | Sponsor City o | f Stonecrest | 2 Analysis | 4 | 4.3 |
| Long I | Long Range | | | | al Purpose Capacit | | on's Air Quality Analysis | LCI LI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$64,000,000 | \$0,000 | \$64,000,000 |
| - | | | | \$0,000 | \$0,000 | \$64,000,000 | \$0,000 | \$64,000,000 |

| DK-1 | DK-151 ROCK SPRINGS ROAD WIDENING N/A FROM PANOLA ROAD TO EVANS MILL ROAD Long Range Image: I | | Jurisdiction DeKal | , | Existing | - | th (mi.) Network Year 2033 | |
|---------------|--|--------------|--|---------|--|--------------------|-------------------------------|--------------|
| N/A Long F | | | Sponsor City of Stonecrest Service Type Roadway / General Purpose Capacity | | Analysis Ty In the Reg Conformit | jion's Air Quality | LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$43,000,000 | \$0,000 | \$43,000,000 |
| | | | | \$0,000 | \$0,000 | \$43,000,000 | \$0,000 | \$43,000,000 |

| DK-1 | K-152 SALEM ROAD WIDENING | | AD WIDENING | Jurisdiction DeKall | b County | Existing | Planned Leng | th (mi.) Network Year |
|--------|---|--------------|---------------------------------------|---------------------------------|----------|-------------------|--------------|-----------------------|
| N/A | N/A FROM PANOLA ROAD TO EVANS MILL ROAD | | Sponsor City of Stonecrest | | 2 | 4 | 2033 | |
| Long F | Long Range | | | Service Type Roadway / Gener | | ion's Air Quality | | |
| | | | | | | Conformity | / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |
| - | | | | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |

| DK-1 | DK-154 THOMPSON MILL ROAD WIDENING | | Jurisdiction DeKal | b County | Existing | Planned Length | | |
|--------|------------------------------------|--------------|---------------------------------------|---------------------------------|----------------------------|---|-------------------------------|--------------|
| N/A | | FROM SNAPF | FROM SNAPFINGER ROAD TO PANOLA ROAD | | Sponsor City of Stonecrest | | 4 1.9 | 2033 |
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |
| L | | | | \$0,000 | \$0,000 | \$28,000,000 | \$0,000 | \$28,000,000 |

| | DK-161 MOUNTAIN INDUSTRIAL ROAD WIDENING N/A FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY) | | Jurisdiction DeKall | , | Existing | - | yth (mi.) Network Year 2040 2.7 | |
|-----|---|--------------|---------------------------------------|--------------------|--------------------------|----------------------------------|---------------------------------------|--------------|
| | N/A FROM US 78 (STONE MOUNTAIN FREEWAY) TO US 29 (LAWRENCEVILLE HIGHWAY) Long Range | | Service Type Roadway / Genera | al Purpose Capacit | y Analysis Conformity | jion's Air Quality y Analysis | LCI Flex | |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |
| | | | | \$0,000 | \$0,000 | \$40,000,000 | \$0,000 | \$40,000,000 |

| DK-16 | DK-162 BOULDERCREST ROAD WIDENING | | Jurisdiction DeKal | b County | Existing | Planned Lengtl | n (mi.) Network Year 2033 | |
|---------|-----------------------------------|--------------|---------------------------------------|--------------------|--|-------------------------------|------------------------------|--------------|
| N/A | N/A FROM LINECREST ROAD TO I-285 | | Sponsor DeKal | b County | 2 | 4 2 | | |
| Long Ra | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis Ty In the Regi Conformity | ion's Air Quality Analysis | LCI | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,313,832 | \$0,000 | \$50,313,832 |
| | | | | \$0,000 | \$0,000 | \$50,313,832 | \$0,000 | \$50,313,832 |

| DK-24 | DK-240 CHANTILLY DRIVE NEW ALIGNMENT AND FLYOVER BRIDGE N/A FROM SR 13 (BUFORD HIGHWAY) TO EXECUTIVE PARK SOUTH | | Jurisdiction DeKall | · · · · · · · · · · · · · · · · · · · | Existing 0 | Planned Length 4 0.2 | 2033 | |
|--------------|---|--------------|---------------------------------------|---------------------------------------|--|-------------------------------|----------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,000,000 | \$0,000 | \$12,000,000 |
| - | | | | \$0,000 | \$0,000 | \$12,000,000 | \$0,000 | \$12,000,000 |

| N/A | DK-241 NORTH DRUID HILLS ROAD WIDENING N/A FROM FROM SR 13 (BUFORD HIGHWAY) TO LENOX PARK ROAD Long Range | | Sponsor City o | Jurisdiction DeKalb County Sponsor City of Brookhaven Service Type Roadway / General Purpose Capacity | | Planned Length 4 1 ion's Air Quality Analysis | (mi.) Network Year 2033 LCI | |
|-----|---|--------------|---------------------------------------|---|---------|--|-----------------------------------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| | | | | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| DK-34 | 9 | | | Jurisdiction DeKalb County Sponsor GDOT Service Type Roadway / Maintenance | | Existing Planned Length (mi. N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|-------|--------|------|---|--|----------------------|--|--------------------|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$339,261 | \$0,000 | \$0,000 | \$0,000 | \$339,261 |
| ROW | AUTH | 2009 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2011 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,020,000 | \$0,000 | \$0,000 | \$0,000 | \$1,020,000 |
| UTL | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$540,093 | \$0,000 | \$0,000 | \$0,000 | \$540,093 |
| CST | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$5,388,316 | \$0,000 | \$0,000 | \$0,000 | \$5,388,316 |
| - | | | | \$9,287,670 | \$500,000 | \$2,500,000 | \$0,000 | \$12,287,670 |

| DK-34 | 44C UPGRADES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNT | Jurisdiction DeKalb | County | Existing | Existing Planned Length (mi.) | | | |
|--------|--|---------------------|--|----------------------------------|-------------------------------|--------------------------------------|-------------------------------|-------------|
| 000699 | 9 | | | Sponsor GDOT | | N/A | N/A N/A | TBD |
| Progra | mmed | | | Service Type Roadway / Operat | ions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | STP - Statewide Flexible (GDOT) | \$898,862 | \$0,000 | \$0,000 | \$0,000 | \$898,862 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,384,000 | \$0,000 | \$590,000 | \$0,000 | \$2,974,000 |
| UTL | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$256,351 | \$0,000 | \$0,000 | \$0,000 | \$256,351 |
| CST | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,021,845 | \$0,000 | \$0,000 | \$0,000 | \$4,021,845 |
| _ | | | | \$7,561,058 | \$0,000 | \$590,000 | \$0,000 | \$8,151,058 |

| DK-34 | REPL | US 29/7 REPLACE | 8/278/SR 8 (PONCE DE LEON AVENUE) BRIDGE MENT | Jurisdiction DeKal | · · · · · · , | Existing | Planned Length (n 4 0.4 | ni.) Network Year TBD |
|------------------|----------|--------------------|--|----------------------|--------------------------------------|--------------------|----------------------------|--------------------------|
| 001647 Progra | ogrammed | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | LCI | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$80,000 | \$20,000 | \$0,000 | \$0,000 | \$100,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 |
| - | | | • | \$3,120,000 | \$780,000 | \$0,000 | \$0,000 | \$3,900,000 |

| DK-38 | 81 | PEACHTE | REE CREEK GREENWAY TRAIL PHASE II | Jurisdiction DeKalb | , | Existing | Planned Length (mi | .) Network Year TBD |
|-------------------|--------|-----------|---|---|----------------------|---|--------------------|------------------------|
| 0016053 Progra | | FROM CITY | OF ATLANTA TO NORTH DRUID HILLS ROAD | Sponsor City of Service Type Last Mile Connecti Trails | vity / Sidepaths and | N/A Analysis Exempt fro (40 CFR 9) | N/A 1.00 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| PE | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$700,000 | \$0,000 | \$0,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$279,772 | \$0,000 | \$69,943 | \$0,000 | \$349,715 |
| ROW | AUTH | 2023 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,279,772 | \$0,000 | \$1,069,943 | \$0,000 | \$5,349,715 |
| UTL | | 2025 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$491,544 | \$0,000 | \$122,886 | \$0,000 | \$614,430 |
| CST | | 2025 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$2,400,000 | \$0,000 | \$16,591,353 | \$0,000 | \$18,991,353 |
| _ | | | | \$8,631,088 | \$0,000 | \$17,974,125 | \$0,000 | \$26,605,213 |

| DK-40 001261 Progra | | CLAIREM IMPROV | IONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN EMENTS | Jurisdiction DeKalb Sponsor City of Service Type Last Mile Connecti Retrofit | Decatur | Existing 4 Analysis treet In the Reg Conformit | Planned Length 2 1.3 gion's Air Quality y Analysis | 2030 |
|-----------------------------------|--------|-------------------|--|--|--------------------|--|---|-------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$400,000 | \$0,000 | \$400,000 |
| ROW | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$287,200 | \$0,000 | \$71,800 | \$0,000 | \$359,000 |
| CST | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$1,822,230 | \$0,000 | \$455,560 | \$0,000 | \$2,277,790 |
| CST | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$900,000 | \$0,000 | \$225,000 | \$0,000 | \$1,125,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,357,768 | \$0,000 | \$339,442 | \$0,000 | \$1,697,210 |
| - | | | | \$4,367,198 | \$0,000 | \$1,491,802 | \$0,000 | \$5,859,000 |

| | DK-407 NEW PEACHTREE ROAD BICYCLE/PEDESTRIAN IMPROVEMENTS 0012612 FROM NORTH OF SHALLOWFORD ROAD TO STEWART ROAD | | Jurisdiction DeKall | | Existing | Planned Length (r 3 0.4 | ni.) Network Year 2030 | |
|-------|--|------|--|---|----------------------|--|-------------------------------|-----------------|
| Compl | Completed | | | Service Type Last Mile Connect Retrofit | ivity / Complete Str | Analysis eet In the Reg Conformity | ion's Air Quality Analysis | LCI X Flex X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$50,000 | \$0,000 | \$12,500 | \$0,000 | \$62,500 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$70,000 | \$0,000 | \$17,500 | \$0,000 | \$87,500 |
| ROW | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$24,000 | \$0,000 | \$6,000 | \$0,000 | \$30,000 |
| CST | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$2,184,000 | \$0,000 | \$546,000 | \$0,000 | \$2,730,000 |
| CST | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$850,000 | \$0,000 | \$212,500 | \$0,000 | \$1,062,500 |
| _ | | | | \$3,178,000 | \$0,000 | \$794,500 | \$0,000 | \$3,972,500 |

| DK-4 2 | DK-428 BUFORD / PEACHTREE CONNECTOR - NEW ALIGNMENT N/A FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD) | | Jurisdiction DeKal | | Existing | Planned Length 4 1 | (mi.) Network Year 2040 | |
|---------------|---|--------------|---------------------------------------|--------------------|--|---------------------------------|----------------------------|--------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$48,500,000 | \$0,000 | \$48,500,000 |
| - | | | | \$0,000 | \$0,000 | \$48,500,000 | \$0,000 | \$48,500,000 |

| DK-429 PARK AVENUE - NEW ALIGNMENT N/A FROM SR 13 (BUFORD HIGHWAY) TO SR 141 (PEACHTREE) | | NUE - NEW ALIGNMENT (BUFORD HIGHWAY) TO SR 141 (PEACHTREE BOULEVARD) | Jurisdiction DeKal | • | Existing 0 | Planned Length 2 0.3 | 2030 | |
|--|------------|---|---------------------------------------|---------------------------------|--------------------|--|-------------------------------|--------------|
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$90,000,000 | \$0,000 | \$90,000,000 |
| | | | | \$0,000 | \$0,000 | \$90,000,000 | \$0,000 | \$90,000,000 |

| DK-43 | 39 | CHAMBL | EE DUNWOODY CORRIDOR IMPROVEMENTS | Jurisdiction DeKalb | | Existing | Planned Length (r | ni.) Network Year TBD | |
|--------|------------|----------|--|------------------------------|----------------------|----------------------|--------------------|--------------------------|--|
| 001978 | 5 | FROM WOM | IACK ROAD TO ROBERTS DRIVE | Sponsor City of Service Type | Dunwoody | 2/3 | 2/3 0.7 | _ | |
| Progra | Programmed | | | Last Mile Connecti | vity / Bicycle Facil | (40 CFR 93) | | / Analysis LCI X | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$250,000 | \$0,000 | \$250,000 | \$0,000 | \$500,000 | |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 | |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 | |
| _ | | | | \$6,250,000 | \$0,000 | \$2,750,000 | \$0,000 | \$9,000,000 | |

| DK-4 4 001507 Progra | 1 | | | Jurisdiction DeKalb County Sponsor City of Avondale Estates Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) 4 2 0.8 Analysis In the Region's Air Quality Conformity Analysis | | ni.) Network Year 2030 LCI X Flex |
|--|--------|------|--|--|--------------------|--|--------------------|--|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$128,000 | \$0,000 | \$32,000 | \$0,000 | \$160,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$272,000 | \$0,000 | \$68,000 | \$0,000 | \$340,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$160,909 | \$0,000 | \$40,227 | \$0,000 | \$201,136 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,160,000 | \$0,000 | \$290,000 | \$0,000 | \$1,450,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$433,725 | \$0,000 | \$433,725 |
| СЅТ | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$4,400,000 | \$0,000 | \$1,528,180 | \$0,000 | \$5,928,180 |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| _ | | | | \$7,720,909 | \$0,000 | \$2,792,132 | \$0,000 | \$10,513,041 |

| DK-4 | | | | Jurisdiction DeKalb | , | Existing | Planned Length (m N/A N/A | i.) Network Year TBD |
|--------|--------|-----------|--|----------------------|--|---------------------|------------------------------|-------------------------|
| 001605 | 6 | AT WINDSO | R PAKKWAY | Service Type | | Analysis | | |
| Progra | mmed | | | Roadway / Operat | adway / Operations & Safety (40 CFR 93) | | LCI | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2023 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$876,800 | \$0,000 | \$219,200 | \$0,000 | \$1,096,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,473,546 | \$0,000 | \$2,473,546 |
| - | | | | \$1,436,800 | \$0,000 | \$2,832,746 | \$0,000 | \$4,269,546 |

| DK-45 | 7 | | CHAMBLEE RAIL TRAIL EXTENSION DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD | Jurisdiction DeKalt Sponsor City of Service Type Last Mile Connecti Trails | • | Existing N/A Analysis Exempt fro (40 CFR 92 | Planned Length (m N/A 1.50 om Air Quality Analysis 3) | |
|-------|--------|------|--|--|--------------------|---|--|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$528,000 | \$0,000 | \$132,000 | \$0,000 | \$660,000 |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$272,000 | \$0,000 | \$68,000 | \$0,000 | \$340,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$170,683 | \$0,000 | \$42,671 | \$0,000 | \$213,354 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$220,000 | \$0,000 | \$55,000 | \$0,000 | \$275,000 |
| UTL | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$660,000 | \$0,000 | \$165,000 | \$0,000 | \$825,000 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,992,000 | \$0,000 | \$748,000 | \$0,000 | \$3,740,000 |
| _ | | | | \$4,842,683 | \$0,000 | \$1,210,671 | \$0,000 | \$6,053,354 |

| DK-45 | 54 | PEACHTR | REE CREEK GREENWAY PHASE III | Jurisdiction DeKall | o County | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|---|---|---|--------------------|----------------------------------|---|-------------------------|
| 001780 |] | Year Fund Type 2021 Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) | | Sponsor City of Brookhaven Service Type Last Mile Connectivity / Sidepaths and Trails | | N/A Analysis nd (40 CFR 93 | N/A 0.85 om Air Quality Analysis 3) | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$2,120,000 | \$0,000 | \$530,000 | \$0,000 | \$2,650,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$120,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,500,000 | \$0,000 | \$4,500,000 |
| _ | | | | \$3,400,000 | \$0,000 | \$5,470,000 | \$0,000 | \$8,870,000 |

| DK-4 | | | IVER MULTI-USE TRAIL EXTENSION | Jurisdiction DeKalb Sponsor DeKalb Service Type | · · · · · · · · · · · · · · · · · · · | Existing N/A Analysis | Planned Length (N/A 2.86 | TBD |
|-------------|--------|------|---|---|---------------------------------------|-----------------------------|-------------------------------|-------------|
| Progra | mmed | | | Last Mile Connecti Trails | vity / Sidepaths an | d Exempt fro (40 CFR 93 | om Air Quality Analysi: 3) | S LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$640,000 | \$0,000 | \$160,000 | \$0,000 | \$800,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| CST | | 2027 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$4,240,000 | \$0,000 | \$1,060,000 | \$0,000 | \$5,300,000 |
| - | | | | \$4,880,000 | \$0,000 | \$1,270,000 | \$0,000 | \$6,150,000 |

| DK-45 | DK-457 | NORTH E | ORUID HILLS BRIDGE REPLACEMENT OVER CSX | Jurisdiction DeKalt | | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|--------|---------------|------------------------|--|----------------------|---------------------------------------|---------------------------|------------------------------|--------------------------|
| 001799 | 1 | AT CSX BRIDGE #639806W | | Service Type | · · · · · · · · · · · · · · · · · · · | Analysis | N/A N/A | |
| Progra | mmed | | | Roadway / Bridge | Upgrade | Exempt from (40 CFR 93 | m Air Quality Analysis) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000 | \$0,000 | \$2,300,000 | \$0,000 | \$9,300,000 |
| _ | | | | \$9,320,000 | \$0,000 | \$3,180,000 | \$0,000 | \$12,500,000 |

| DK-4 5 001799 Progra | 2 | KENSINGTON MARTA STATION SHARED USE PATH AND ROAD DIETS FROM COVINGTON HIGHWAY TO MEMORIAL DRIVE | | Jurisdiction DeKalb County Sponsor DeKalb County Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A N/A | |
|--|--------|--|--|---|--------------------|----------------------|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| UTL | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| - | | | | \$4,400,000 | \$0,000 | \$1,600,000 | \$0,000 | \$6,000,000 |

| DK-46 | 50 | TUCKER- | NORTHLAKE TRAIL | Jurisdiction DeKalb | County | Existing | Planned Length (mi | .) Network Year TBD |
|-------------------------|-----------|----------|---|---|--------------------|--|--------------------|------------------------|
| 001905 Progra | 4 mmed | FROM DOW | INTOWN TUCKER TO NORTHLAKE MALL | Sponsor City of Service Type Last Mile Connecti Trails | | Analysis Ind Exempt fro (40 CFR 92 | N/A 2.6 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$560,000 | \$0,000 | \$140,000 | \$0,000 | \$700,000 |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$569,795 | \$0,000 | \$569,795 |
| PE | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$1,400,000 | \$0,000 | \$0,000 | \$0,000 | \$1,400,000 |
| ROW | | 2026 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$920,910 | \$0,000 | \$230,228 | \$0,000 | \$1,151,138 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,020,000 | \$0,000 | \$5,020,000 |
| - | | | • | \$2,880,910 | \$0,000 | \$5,960,023 | \$0,000 | \$8,840,933 |

| DK-46 | | | CHTREE ROAD MULTIUSE PATH - PHASE II | | | | | TBD |
|--------------|--|------|--|----------------------|--------------------|---------------------|--------------------|-------------|
| Progra | rogrammed | | Last Mile Connect Trails | | | | 5 LCI X | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$221,240 | \$0,000 | \$55,310 | \$0,000 | \$276,550 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$220,000 | \$0,000 | \$220,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$120,000 | \$0,000 | \$120,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,184,000 | \$0,000 | \$1,184,000 |
| - | ······································ | | | \$221,240 | \$0,000 | \$1,579,310 | \$0,000 | \$1,800,550 |
| | | | | | | | | |

| DK-40 | 52 | NORTH S | HALLOWFORD ROAD MULTIUSE PATH | Jurisdiction DeKall | , | Existing | Planned Length (N/A 0.7 | TBD |
|--------|--------|-----------|--|----------------------|-----------------------|------------------------|-----------------------------|-------------|
| 001920 | 9 | FROM CHAN | IBLEE-DUNWOODY ROAD TO COTILLION DRIVE | | , Daimood y | , | , | |
| Progra | mmed | | | Service Type | ivity / Sidepaths and | Analysis Exempt fro | om Air Quality Analysi | |
| | | | | Trails | | (40 CFR 93 | | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$560,000 | \$0,000 | \$140,000 | \$0,000 | \$700,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$175,000 | \$0,000 | \$175,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,800,000 | \$0,000 | \$2,800,000 |
| - | | | | \$560,000 | \$0,000 | \$3,115,000 | \$0,000 | \$3,675,000 |

| DK-40 | 64 | | SIGNAL OPERATIONS AND TECHNOLOGY EMENTS IN DEKALB COUNTY | Jurisdiction DeKalb | | Existing | Planned Length (N/A N/A | TBD |
|-------------------------|--------|----------------------|--|---|---------|------------------------|-----------------------------|-------------|
| 001978 Progra | ammed | AT VARIOUS LOCATIONS | | Service Type Roadway / Operations & Safety | | Analysis Exempt fro | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| - | | | | \$2,000,000 | \$0,000 | \$700,000 | \$0,000 | \$2,700,000 |

| DK-465 0019787 Program | | MOUNTAIN INDUSTRIAL BOULEVARD INTERSECTION AND PEDESTRIAN IMPROVEMENTS FROM LEWIS ROAD TO NORTH ROYAL ATLANTA DRIVE | | Jurisdiction DeKalb County Sponsor City of Tucker Service Type Roadway / Operations & Safety | | Existing 4 Analysis Exempt fro (40 CFR 93 | Planned Length (4 2.4 m Air Quality Analysis | |
|------------------------------|--------|--|--|--|--------------------|---|---|---------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$360,000 | \$0,000 | \$90,000 | \$0,000 | \$450,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,600,000 | \$0,000 | \$3,600,000 |
| | | | | \$360,000 | \$0,000 | \$3,790,000 | \$0,000 | \$4,150,000 |

| DK-4 | | I-85 BROOKHAVEN VEHICULAR BRIDGE FROM BUFORD HIGHWAY TO CHANTILLY DRIVE IN EXECUTIVE PARK | | Jurisdiction DeKall Sponsor City of Service Type | , | Existing N/A <u>Analysis</u> | Planned Length (r N/A N/A | |
|-------------|--------|---|--|--|-----------|------------------------------------|------------------------------|-----------|
| Progra | ammed | | | Other / Scoping | | | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 5) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$700,000 | \$0,000 | \$175,000 | \$0,000 | \$875,000 |
| _ | | | \$700,000 | \$0,000 | \$175,000 | \$0,000 | \$875,000 | |

| DK-40 | OPERATIONS INTERSECTION IMPROVEMENTS 19789 AT SR 141 IN THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 200 | | Jurisdiction DeKalt | , | Existing 6 | Planned Length | TBD | |
|--------|--|------|---|-------------------------------|--------------------|---------------------|---------------------------|-------------|
| 001978 | 9 | | N THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 200 I OF INTERSECTION OF PEACHTREE ROAD AND NORTH SHALLOWFORD | Service Type | | Analysis | | |
| Progra | mmed | ROAD | | Roadway / Operations & Safety | | | m Air Quality Analys) | is LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$381,000 | \$0,000 | \$96,000 | \$0,000 | \$480,000 |
| ROW | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$396,000 | \$0,000 | \$1,596,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,584,000 | \$0,000 | \$2,192,000 | \$0,000 | \$3,776,000 |

| DK-4 | | IMPROVE | FORD ROAD BICYCLE AND PEDESTRIAN MENTS EACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD | Jurisdiction DeKal | · · · · · · , | Existing | Planned Length (4 0.7 | mi.) Network Year TBD | |
|-------------|------------|--------------|--|--------------------|------------------------|--|---------------------------|--------------------------|--|
| | Programmed | | | Service Type | ivity / Bicycle Facili | / Bicycle Facility Analysis (40 CFR 93) | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$482,521 | \$0,000 | \$120,630 | \$0,000 | \$603,151 | |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,220,000 | \$0,000 | \$1,220,000 | |
| UTL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$201,050 | \$0,000 | \$201,050 | |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,015,756 | \$0,000 | \$3,015,756 | |
| | | | | \$482,521 | \$0,000 | \$4,557,436 | \$0,000 | \$5,039,957 | |

| DK-40 | 59 | WINTER | S CHAPEL ROAD PATH PHASE II | Jurisdiction DeKalt | , | Existing | Planned Length (| TBD |
|--------|--------|-----------|---|---------------------|-----------------------|-------------------------------|-----------------------------|-------------|
| 001979 | 1 | FROM CHAI | RMANT PLACE TO PEELER ROAD | | Duriwoody | | 2 0.50 | , |
| | _ | í I | | Service Type | | Analysis | | |
| Progra | mmed | | | Last Mile Connect | ivity / Bicycle Facil | lity Exempt fro (40 CFR 93 | om Air Quality Analys 3) | |
| _ | | | | | | | - / | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$450,000 | \$0,000 | \$450,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | | 2025 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| _ | | | | \$1,500,000 | \$0,000 | \$1,125,000 | \$0,000 | \$2,625,000 |

| DK-47 | 73 | SR 155 S | IDEWALKS | Jurisdiction DeKal | b County | Existing | Planned Length | (mi.) Network Year TBD |
|-------------------------|-----------|-----------|---|----------------------|-------------------------------------|----------------------|--|---------------------------|
| 001962 Progra | 2 mmed | FROM COLU | MBIA DRIVE TO WESLEY CHAPEL ROAD | Service Type | Last Mile Connectivity / Pedestrian | | 4 4 2.1 Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| г | <u>.</u> | × | | | | | , | |
| L | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| - | | | | \$800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$2,000,000 |

| DK-47 | 74 | PLEASAN | TDALE ROAD CROSSWALKS | Jurisdiction DeKall | o County | Existing | Planned Length | (mi.) Network Year TBD |
|--------|--|---------|---|-----------------------------------|--------------------|------------------------|----------------------|---------------------------|
| 001962 | D19623 FROM I-85 TO TUCKER-NORCROSS ROAD | | Sponsor DeKall | o County | 4 | 4 1.9 | | |
| Progra | Programmed | | | Service Type Last Mile Connect | ivity / Pedestrian | Analysis Exempt fro | m Air Quality Analys | |
| | cu | | | Facility | | (40 CFR 93 | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$600,000 | \$0,000 | \$150,000 | \$0,000 | \$750,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| - | | | | \$600,000 | \$0,000 | \$2,400,000 | \$0,000 | \$3,000,000 |

| DK-42 | 75 | MICHELLE | OBAMA TRAIL | Jurisdiction DeKa | b County | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|--------|------------|---|--|----------|-----------------|-------------------------------|--------------------------|
| 001988 | 8 | FROM EXIST | ING TERMINUS AT WALDROP ROAD TO MARTIN LUTHER KING JR. HIGH | Sponsor DeKal | b County | N/A Analysis | N/A 4.5 | שפו |
| Progra | mmed | | | Last Mile Connectivity / Sidepaths and Trails | | | om Air Quality Analysis 3) | ECI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | | 2026 | Congressionally Directed Spending - FY 2023 | \$2,417,500 | \$0,000 | \$604,375 | \$0,000 | \$3,021,875 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,871,857 | \$0,000 | \$3,871,857 |
| - | | | | \$3,617,500 | \$0,000 | \$4,776,232 | \$0,000 | \$8,393,732 |

| DK-4 | | IMPRÓVI | 5 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY EMENTS AKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY | | Sponsor DeKalb County N/A N/A Service Type Analysis | | | i.) Network Year TBD |
|-------------|--------|---------|--|--------------------------------|--|--------------------------|------------------------------|-------------------------|
| Progra | ammed | | | Last Mile Connecti Facility | vity / Pedestrian | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | | 2026 | Congressionally Directed Spending - FY 2023 | \$529,000 | \$0,000 | \$132,250 | \$0,000 | \$661,250 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$161,695 | \$0,000 | \$161,695 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,190,914 | \$0,000 | \$1,190,914 |
| • | | | | \$1,729,000 | \$0,000 | \$1,784,859 | \$0,000 | \$3,513,859 |

| N/A | DK-477 CONSTITUTION ROAD RAILROAD CROSSING GRADE SEPARATION N/A AT NORFOLK SOUTHERN RAILROAD Programmed Image: Constitution of the second | | | | | Planned Length (n N/A N/A m Air Quality Analysis | | |
|-----|---|------|---|-----------|---------|--|---------|-----------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2024 | Railroad Crossing Elimination (RCE) Program | \$460,460 | \$0,000 | \$115,115 | \$0,000 | \$575,575 |
| - | | | • | \$460,460 | \$0,000 | \$115,115 | \$0,000 | \$575,575 |

| DK-A | DK-AR-240 I-285 INTERCHANGE IMPROVEMENTS N/A AT ASHFORD-DUNWOODY ROAD Long Range Image: Image Im | | | · · · · · · , | Existing | Planned Length | 2040 | |
|---------------|--|--------------|--|----------------------|---|--|---------|--------------|
| N/A Long F | | | Sponsor City of Dunwoody Service Type Roadway / General Purpose Capacity | | 4 Analysis y In the Reg Conformity | 6 N/A ion's Air Quality Analysis | LCI | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |
| L | | | | \$0,000 | \$0,000 | \$50,000,000 | \$0,000 | \$50,000,000 |

| DK-AI | R-241 | I-285 IN1 | ERCHANGE IMPROVEMENTS | Jurisdiction Regional | | Existing | Planned Length (| mi.) Network Year 2030 | |
|-------|------------|-----------|---|--|---|--------------------|--------------------|---------------------------|--|
| | Programmed | | IA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM DRIVE TO GLENWOOD ROAD ALONG I-285 | Sponsor GDOT Service Type Roadway / Interc | GDOT Var Var Analysis In the Region's Air Qu Conformity Analysis | | ion's Air Quality | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,515,588 | \$0,000 | \$0,000 | \$3,515,588 | |
| PE | AUTH | 2019 | Repurposed Earmark (RPF9) | \$227,530 | \$56,883 | \$0,000 | \$0,000 | \$284,413 | |
| PE | AUTH | 2019 | Repurposed Earmark | \$2,567,477 | \$641,869 | \$0,000 | \$0,000 | \$3,209,346 | |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,832,523 | \$458,131 | \$0,000 | \$0,000 | \$2,290,654 | |

| PE | AUTH | 2020 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005) | \$8,240,000 | \$2,060,000 | \$0,000 | \$0,000 | \$10,300,000 |
|-----|------|--------------|--|-------------------------|------------------------|--------------------|-------------------------|---------------|
| PE | AUTH | 2021 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$1,680,000 | \$420,000 | \$0,000 | \$0,000 | \$2,100,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$2,000,000 | \$500,000 | \$0,000 | \$0,000 | \$2,500,000 |
| PE | AUTH | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905) | \$2,057,425 | \$514,357 | \$0,000 | \$0,000 | \$2,571,782 |
| PE | AUTH | 2022 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) | \$542,574 | \$135,644 | \$0,000 | \$0,000 | \$678,218 |
| ROW | AUTH | 2020 | State Motor Fuel | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2021 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$5,000,000 | \$5,000,000 |
| ROW | AUTH | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$2,530,000 | \$2,530,000 |
| ROW | AUTH | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$5,870,074 | \$5,870,074 |
| ROW | | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$250,000 | \$250,000 |
| CST | AUTH | 2022 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$33,000,000 | \$33,000,000 |
| CST | AUTH | 2022 | National Highway Performance Program (NHPP) | \$21,899,622 | \$5,474,906 | \$0,000 | \$0,000 | \$27,374,528 |
| CST | AUTH | 2023 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$47,650,000 | \$47,650,000 |
| CST | AUTH | 2023 | National Highway Freight Program (NHFP) | \$32,137,453 | \$8,034,363 | \$0,000 | \$0,000 | \$40,171,816 |
| CST | | 2024 | GARVEE Bonds (GRV-2) | \$0,000 | \$0,000 | \$0,000 | \$32,623,554 | \$32,623,554 |
| CST | | 2024 | National Highway Freight Program (NHFP) | \$42,296,782 | \$10,574,196 | \$0,000 | \$0,000 | \$52,870,978 |
| CST | | 2025 | National Highway Performance Program (NHPP) | \$68,395,625 | \$17,098,906 | \$0,000 | \$0,000 | \$85,494,531 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$65,364,814 | \$16,341,204 | \$0,000 | \$0,000 | \$81,706,018 |
| CST | | 2026 | National Highway Freight Program (NHFP) | \$21,881,316 | \$5,470,329 | \$0,000 | \$0,000 | \$27,351,645 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$79,671,670 | \$19,917,917 | \$0,000 | \$0,000 | \$99,589,587 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$76,920,000 | \$19,230,000 | \$0,000 | \$0,000 | \$96,150,000 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$153,840,000 | \$38,460,000 | \$0,000 | \$0,000 | \$192,300,000 |
| | | | 1 | \$581,554,811 | \$150,904,293 | \$0,000 | \$126,923,628 | \$859,382,732 |

| DK-A | -AR-242 PANOLA ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - INCLUDES I-20 INTERCHANGE 2868 FROM FAIRINGTON ROAD TO SNAPFINGER WOODS DRIVE | Jurisdiction Regio | | Existing Planned Length (mi.) | | | | |
|------|---|--------------------|---|---|------------------------|--------------------|--------------------|--------------|
| | Programmed | | INGTON ROAD TO SNAPFINGER WOODS DRIVE | Sponsor GDOT Var Service Type Analysis Roadway / General Purpose Capacity In the Region's Conformity Ana | | | | LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | National Highway System | \$4,784,141 | \$1,196,035 | \$0,000 | \$0,000 | \$5,980,176 |
| ROW | AUTH | 2022 | National Highway Performance Program (NHPP) | \$31,952,000 | \$7,988,000 | \$0,000 | \$0,000 | \$39,940,000 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$1,348,241 | \$337,060 | \$0,000 | \$0,000 | \$1,685,301 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$39,206,850 | \$9,801,712 | \$0,000 | \$0,000 | \$49,008,562 |
| - | | | • | \$77,291,232 | \$19,322,807 | \$0,000 | \$0,000 | \$96,614,039 |

| DK-A | ogrammed | | Jurisdiction Regio | | Existing Var | Planned Length (Var 1.71 | 2030 | |
|-------------|----------|------|--|----------------------|----------------------|------------------------------|--------------------|-------------|
| | | | Service Type Analysis Analysis In the Region's Air Quality Conformity Analysis | | | | LCI Flex | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$990,000 | \$0,000 | \$0,000 | \$990,000 |
| PE | AUTH | 2018 | National Highway Performance Program (NHPP) | \$280,000 | \$70,000 | \$0,000 | \$0,000 | \$350,000 |
| UTL | | 2026 | National Highway Performance Program (NHPP) | \$252,000 | \$63,000 | \$0,000 | \$0,000 | \$315,000 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$6,394,317 | \$1,598,579 | \$0,000 | \$0,000 | \$7,992,896 |
| - | | | | \$6,926,317 | \$2,721,579 | \$0,000 | \$0,000 | \$9,647,896 |

| N/A | DK-SAP-A CITY OF DECATUR LOCAL ROAD SAFETY PLAN N/A Completed | | | | | Planned Length (N/A N/A om Air Quality Analysi | | |
|-----|---|---------------------|--|----------------------|-------------------------|---|------------------------------------|--------------------|
| SCP | Status AUTH | Year 2024 | Fund Type Safe Streets and Roads for All | Federal \$200,000 | State \$0,000 | Local \$50,000 | Bonds \$0,000 | Total \$250,000 |
| · | | | | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |

| DK-SA | DK-SAP-B BUFORD HIGHWAY SAFETY ACTION PLAN N/A | | Jurisdiction DeKall Sponsor City of | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length (N/A N/A | TBD | |
|-------|--|------|-------------------------------------|---------------------------------------|---|-----------------------------|--------------------|-----------|
| Compl | Completed | | Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| L | I I | | | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |

| | SOUTH DOUGLAS LOOP - PHASE 3 (WIDENING/NEW ALIGNMENT) | | Jurisdiction Dough | as County | Existing | Planned Length | 2040 | |
|----------------|---|--------------|---|--|----------|----------------|---------|--------------|
| N/A Long Ra | ange | CHAPEL HILL | SECTION OF BRIGHT STAR ROAD AND I-20 WEST TO INTERSECTION OF ROAD AND CENTRAL CHURCH ROAD (FOLLOWING ALIGNMENT OF R ROAD AND CENTRAL CHURCH ROAD) | Sponsor TBD 2 4 3.7 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | 7 LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |

| DO-00 | SOUTH DOUGLAS LOOP - PHASE 2 (WIDENING/NEW ALIGNMENT) | | Jurisdiction Doug | as County | Existing | Planned Lengtl | n (mi.) Network Year 2033 | |
|--------|---|--------------|---|---------------------------------|--------------------|----------------------------|---------------------------------|--------------|
| N/A | | | INTERSECTION OF CHAPEL HILL ROAD AND CENTRAL CHURCH ROAD / O TO INTERSECTION OF LEE ROAD EXTENSION AND BOMAR ROAD (SEE | Sponsor Dougl | as County | 2 | 4 2 | .5 |
| Long F | Range | DO-017) | | Service Type Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| | DO-016 US 78 (BANKHEAD HIGHWAY) WIDENING N/A FROM SOUTH SWEETWATER ROAD TO SR 6 (THORNTON ROAD) Long Range Image: Image Test State S | | Jurisdiction Dougli Sponsor Dougli | , | Existing | Planned Length 4 1.1 | 2050 | |
|-----|--|--------------|--|--------------|--|-------------------------------|----------|--------------|
| | | | Service Type Roadway / General Purpose Capacity | | Analysis Y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |
| - | | | | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |

| DO-0 | | ALIGNME | , | Jurisdiction Dougla | , | Existing | Planned Leng | gth (mi.) Network Year 2050 |
|------------------|--------|--------------|---|---|-------------|-------------|--------------|--------------------------------|
| 001988 Progra | ammed | FROM SR 92 | (FAIRBURN ROAD) TO BOMAR ROAD | Service Type Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$3,000,000 | \$0,000 | \$750,000 | \$0,000 | \$3,750,000 |
| ROW | | 2026 | Congressionally Directed Spending - FY 2023 | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| ALL | | LR 2041-2050 | General Federal Aid 2029-2050 | \$20,040,000 | \$5,010,000 | \$0,000 | \$0,000 | \$25,050,000 |
| | | | | \$25,040,000 | \$5,010,000 | \$1,250,000 | \$0,000 | \$31,300,000 |

| DO-0 | | | AIRBURN ROAD / CAMPBELLTON ROAD) WIDENING | Jurisdiction Doug Sponsor GDO1 | · | Existing | - | h (mi.) Network Year 2040 .4 |
|-------------|--------|--------------|---|---------------------------------|----------------------|-------------------------------------|----------------------------------|------------------------------------|
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformit | gion's Air Quality y Analysis | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Urban (>200K) (ARC) | \$1,282,335 | \$320,584 | \$0,000 | \$0,000 | \$1,602,919 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$1,902,362 | \$0,000 | \$0,000 | \$1,902,362 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$19,135,929 | \$0,000 | \$0,000 | \$19,135,929 |
| UTL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$1,151,166 | \$0,000 | \$0,000 | \$1,151,166 |
| CST | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$12,666,217 | \$0,000 | \$0,000 | \$12,666,217 |
| - | | | | \$1,282,335 | \$35,676,258 | \$0,000 | \$0,000 | \$36,958,593 |

| DO-022 0013563 Programmed | | LEE ROAD | / SOUTH SWEETWATER ROAD WIDENING | Jurisdiction Dougla | , | Existing | _ | ength (mi.) | Network Year 2030 |
|---|--------|--|--|--|--------------------|----------------------|--------------------|-------------|----------------------|
| | | FROM VULCAN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS FROM SKYVIEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST | | Sponsor Dougla | is county | Analysis | 4 | 1.9 | |
| | | | | Roadway / General Purpose Capacity In the Region's A Conformity Analysis Conformity Analysis | | | ty | LCI | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | ; | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$453,600 | \$0,000 | \$113,400 | \$0,000 | • | \$567,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$963,187 | \$0,000 | \$240,797 | \$0,000 | , | \$1,203,984 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,286,038 | \$0,000 | \$1,071,691 | \$0,000 |) | \$5,357,729 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$8,216,289 | \$0,000 | \$2,054,072 | \$0,000 |) ! | \$10,270,361 |
| • | | | | \$13,919,114 | \$0,000 | \$3,479,960 | \$0,000 |) ! | \$17,399,074 |

| DO-2 | DO-252A CHAPEL HILL ROAD WIDENING | | | Jurisdiction Dougla | as County | Existing | Planned Lengt | h (mi.) Network Year |
|------------|-----------------------------------|--|-------------------------------|---------------------|---------------------|--|-------------------------------|----------------------|
| N/A | | FROM CENTRAL CHURCH ROAD TO STEWARTS MILL ROAD | | Sponsor Dougla | as County | 2 | 4 2.4 | .4 |
| Long Range | | | | | al Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$12,640,000 | \$0,000 | \$3,160,000 | \$0,000 | \$15,800,000 |
| - | | | | \$12,640,000 | \$0,000 | \$3,160,000 | \$0,000 | \$15,800,000 |

| DO-252B CHAPEL HILL ROAD WIDENING | | | Jurisdiction Dougl | as County | mi.) Network Year 2040 | | | | |
|-----------------------------------|---|--------------|-------------------------------|--|----------------------------------|---|---------|-------------|--|
| N/A Long F | N/A FROM DORSETT SHOALS ROAD TO SR 166 Long Range | | | Sponsor Dougl Service Type Roadway / Gener | as County al Purpose Capacity | 2 Analysis y In the Reg Conformity | 4 2.9 | | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 | |
| - | | | | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 | |

| DO-298 0012877 Programmed | | EXTENSI | IONAL GREENWAY TRAIL - DOUGLAS COUNTY ON NDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK | Jurisdiction Douglas | , | Existing | Planned Length (mi N/A 11 | .) Network Year TBD |
|---|--------|---------|--|---|--------------------|--|-------------------------------|------------------------|
| | | | | Service Type Last Mile Connectiv Trails | vity / Sidepaths a | Analysis and Exempt fro (40 CFR 9) | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$1,300,000 | \$0,000 | \$325,000 | \$0,000 | \$1,625,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| ROW | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,916,800 | \$0,000 | \$4,614,600 | \$0,000 | \$8,531,400 |
| СЅТ | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,009,600 | \$0,000 | \$27,708,040 | \$0,000 | \$33,717,640 |
| - | | | | \$13,626,400 | \$0,000 | \$33,247,640 | \$0,000 | \$46,874,040 |

| DO-302 0019636 Programmed | | WIDENI | | Jurisdiction Dougla | , | Existing | Planned Length (3 0.7 | mi.) Network Year 2030 |
|---|--------|--------------------------------------|--|--|---------|--|---------------------------|---------------------------|
| | | FROM HOSPITAL DR TO ARBOR PLACE BLVD | | Service Type Roadway / Interchange Capacity | | Analysis In the Region's Air Quality Conformity Analysis | | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$625,000 | \$0,000 | \$625,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,034,400 | \$0,000 | \$258,600 | \$0,000 | \$1,293,000 |
| UTL | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$528,000 | \$0,000 | \$132,000 | \$0,000 | \$660,000 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,305,638 | \$0,000 | \$826,410 | \$0,000 | \$4,132,048 |
| - | | | | \$4,868,038 | \$0,000 | \$1,842,010 | \$0,000 | \$6,710,048 |

| Matrix | DO-303 0017811 Programmed | | DALLAS HIGHWAY CORRIDOR IMPROVEMENTS FROM BROWN STREET/NEW SR 92 RELOCATION PROJECT TO MCCARLEY RAILROAD CROSSING | | Jurisdiction Douglas County Sponsor City of Douglasville Service Type Last Mile Connectivity / Sidepaths and Trails | | | | |
|---|---------------------------|--------|---|---------------------------------------|---|--------------------|----------------------|--------------------|-------------|
| NormLine(ARC) - LCI Setaside for ImplementationControl4400,000440,000440,000440,000440,000PEAUTH2023Local Jurisdiction/Municipality Funds\$6,000\$6,000\$449,627\$60,000\$449,627PEAUTH2023Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)\$198,509\$60,000\$60,000\$60,000\$198,509ROW2025Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$400,000\$0,000\$100,000\$0,000\$50,000UTL2027Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$200,000\$0,000\$50,000\$0,000\$250,000CST2027Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$5,000,000\$0,000\$1,250,000\$0,000\$6,250,000CST2027Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$5,000,000\$0,000\$1,250,000\$0,000\$6,250,000CST2027Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$5,000,000\$0,000\$1,250,000\$0,000\$6,250,000CST2027Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$5,000,000\$0,000\$1,250,000\$0,000\$6,250,000 | E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE AUTH 2023 Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) \$198,509 \$0,000 \$0,000 \$0,000 \$198,509 ROW 2025 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$400,000 \$0,000 \$100,000 \$0,000 \$50,000 UTL 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 \$0,000 \$50,000 \$250,000 CST 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$0,000 \$0,000 \$250,000 CST 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$1,250,000 \$0,000 \$6,250,000 | PE | AUTH | 2021 | | \$798,106 | \$0,000 | \$199,526 | \$0,000 | \$997,632 |
| ROW 2025 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$400,000 \$0,000 \$100,000 \$0,000 \$50,000 UTL 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 \$0,000 \$100,000 \$0,000 \$20,000 UTL 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 \$0,000 \$50,000 \$20,000 | PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$49,627 | \$0,000 | \$49,627 |
| UTL 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$200,000 \$0,000 \$50,000 \$0,000 \$250,000 CST 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$0,000 \$0,000 \$250,000 CST 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$1,250,000 \$0,000 \$6,250,000 | PE | AUTH | 2023 | | \$198,509 | \$0,000 | \$0,000 | \$0,000 | \$198,509 |
| CST 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$5,000,000 \$0,000 \$1,250,000 \$0,000 \$6,250,000 | ROW | | 2025 | | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| (ARC) - LCI Setaside for Implementation | UTL | | 2027 | | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| | CST | | 2027 | | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| \$6,596,615 \$0,000 \$1,649,153 \$0,000 \$8,245,766 | | | | | \$6,596,615 | \$0,000 | \$1,649,153 | \$0,000 | \$8,245,768 |

| DO-304 0019210 Programmed | | | AIRBURN ROAD) MULTIMODAL IMPROVEMENTS | Jurisdiction Douglas County Existing Plan Sponsor City of Douglasville N/A N/ | | | | (mi.) Network Year TBD 8 |
|---|--------|------|--|---|--------------------|----------------------|-----------------------------|--------------------------------|
| | | | | Service Type Anal Last Mile Connectivity / Sidepaths and Trails (40 0 | | | om Air Quality Analys 3) | is LCI X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,040,000 | \$0,000 | \$260,000 | \$0,000 | \$1,300,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$7,500,000 | \$0,000 | \$4,800,000 | \$0,000 | \$12,300,000 |
| | | | | \$8,540,000 | \$0,000 | \$5,460,000 | \$0,000 | \$14,000,000 |

| DO-3 | 05 | SR 166 (JE REPLACEM | EBB DUNCAN MEMORIAL HIGHWAY) BRIDGE IENT | Jurisdiction Doug | , | Existing | Planned Length (m 2 0.02 | i.) Network Year TBD |
|------------------|--------|------------------------|--|--|-------------|--------------------------------------|-----------------------------|-------------------------|
| 002015 Progra | ammed | AT BEAR CREEK | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$640,000 | \$160,000 | \$0,000 | \$0,000 | \$800,000 |
| ROW | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$5,960,000 | \$1,490,000 | \$0,000 | \$0,000 | \$7,450,000 |
| - | | | | \$6,720,000 | \$1,680,000 | \$0,000 | \$0,000 | \$8,400,000 |

| DO-4 | 57 | DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE) | | Jurisdiction Dougl Sponsor Dougl Service Type Transit / Operation | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A | |
|-------------|--------|---|--|--|--------------------|---|-----------------------------|-------------|
| - | | | | | | | | Flex X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| - | | | | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |

| FA-08 321960 Progra | | SR 85 WIDENING FROM SR 92 TO GRADY AVENUE | | Sponsor GDOT | Jurisdiction Fayette County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 0.8 Analysis In the Region's Air Quality Conformity Analysis | |
|---|--------|---|-------------------------------------|------------------------|--|--------------------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Statewide Flexible (GDOT) | \$2,489,812 | \$622,453 | \$0,000 | \$0,000 | \$3,112,265 |
| PE | AUTH | 2014 | STP - Urban (>200K) (ARC) | \$32,000 | \$8,000 | \$0,000 | \$0,000 | \$40,000 |
| PE | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,560,600 | \$0,000 | \$0,000 | \$1,560,600 |
| PE | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$4,686,637 | \$0,000 | \$0,000 | \$4,686,637 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$3,519,547 | \$0,000 | \$0,000 | \$3,519,547 |
| CST | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$11,618,228 | \$0,000 | \$0,000 | \$11,618,228 |
| - | | | | \$2,521,812 | \$22,015,465 | \$0,000 | \$0,000 | \$24,537,277 |

| FA-10 001781 | | | COUNTY RESURFACING PROGRAM - PHASE 2 | Jurisdiction Fayette Sponsor Fayette Service Type Roadway / Mainte | e County | Existing N/A Analysis Exempt fro | Planned Length (N/A 12.39 | |
|------------------------|--------|------|--|---|--------------------|---|-------------------------------|-------------|
| | | | | | | (40 CFR 93 | 3) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$179,419 | \$0,000 | \$44,855 | \$0,000 | \$224,274 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,673,430 | \$0,000 | \$1,418,357 | \$0,000 | \$7,091,787 |
| - | | | | \$5,852,849 | \$0,000 | \$1,463,212 | \$0,000 | \$7,316,061 |

| FA-27 | | SR 279 R | EALIGNMENT | Jurisdiction Fayette County Existing Planned Length (mi.) Sponsor Fayette County 2 2 4.25 | | | TBD | |
|--------|--------|-----------|---|---|--------------------|--------------------------------------|----------------------------|--------------|
| 001781 | .3 | FROM CORI | INTH ROAD TO SR 85 | | county | _ | | |
| Progra | ammed | | | Service Type Roadway / Operat | ions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analys 3) | is LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$212,023 | \$0,000 | \$53,006 | \$0,000 | \$265,029 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$587,977 | \$0,000 | \$146,994 | \$0,000 | \$734,971 |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,040,000 | \$0,000 | \$260,000 | \$0,000 | \$1,300,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,864,000 | \$0,000 | \$4,864,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,650,000 | \$0,000 | \$7,650,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$14,265,691 | \$0,000 | \$14,265,691 |
| _ | | | | \$1,840,000 | \$0,000 | \$27,239,691 | \$0,000 | \$29,079,691 |

| FA-SA N/A Comp | | COMPREH | COMPREHENSIVE SAFETY ACTION PLAN | | Jurisdiction Fayette County Sponsor Fayette County Service Type Other / Planning | | Planned Length (r N/A N/A | |
|----------------------|--------|---------|----------------------------------|----------------------|--|---------------------|------------------------------|-----------|
| | | | | | | | (40 CFR 93) | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$312,000 | \$0,000 | \$78,000 | \$0,000 | \$390,000 |
| | | | | \$312,000 | \$0,000 | \$78,000 | \$0,000 | \$390,000 |

| FN-14 | FN-140 MANSELL ROAD EXTENSION - NEW ALIGNMENT | | | Jurisdiction Fultor | County (North) | Existing | h (mi.) Network Year 2040 | |
|--------|---|--------------|---|---|-------------------------------|-------------|------------------------------|-------------|
| N/A | | FROM SR 92 | (CROSSVILLE ROAD) TO SR 9 (ALPHARETTA STREET) | Sponsor City o | f Roswell | 0 | 2 0 | .3 |
| Long F | Long Range | | Service Type Roadway / Gener | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | | | |
| _ | | | | | | | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,600,000 | \$0,000 | \$8,600,000 |
| _ | | | | \$0,000 | \$0,000 | \$8,600,000 | \$0,000 | \$8,600,000 |

| FN-14 | FN-145 COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT | | Jurisdiction Fultor | Existing | | gth (mi.) Network Year 2040 | | |
|---------------|---|--------------|---|----------|----------------------------|--------------------------------|---------|-------------|
| N/A Long F | N/A FROM OLD ROSWELL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD) | | Sponsor City of Roswell Service Type Roadway / General Purpose Capacity | | y In the Reg Conformity | ion's Air Quality | 0.4 LCI | |
| C | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,600,000 | \$0,000 | \$8,600,000 |
| | | | | \$0,000 | \$0,000 | \$8,600,000 | \$0,000 | \$8,600,000 |

| N/A | FN-168 HAMMOND DRIVE WIDENING N/A FROM ASHFORD DUNWOODY ROAD TO GLENRIDGE DRIVE Long Range Image: Image | | Sponsor City o Spring Service Type | Jurisdiction Regional - North Sponsor City of Dunwoody,City of Sandy Springs Service Type Roadway / General Purpose Capacity | | Planned Length 6 1. gion's Air Quality y Analysis | 2033 | |
|-----|--|--------------|--|--|---------|--|---------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$22,000,000 | \$0,000 | \$22,000,000 |
| | | | | \$0,000 | \$0,000 | \$22,000,000 | \$0,000 | \$22,000,000 |

| FN-1 | 17 | | OLD MILTON PARKWAY) WIDENING | Jurisdiction Fulton Sponsor GDOT Service Type | | Existing 4 Analysis | Planned Length (6 1.94 | 2030 |
|-------------|-------------|------|---|---|--------------------|----------------------------|-------------------------------|--------------|
| Progra | status Vear | | | Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 |
| PE | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,250,000 | \$0,000 | \$1,250,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,566,842 | \$0,000 | \$1,566,842 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$23,195,544 | \$5,798,886 | \$0,000 | \$0,000 | \$28,994,430 |
| • | | | | \$23,195,544 | \$5,798,886 | \$4,816,842 | \$0,000 | \$33,811,272 |

| FN-1 7 | 78A | | EDLOCK BRIDGE ROAD) WIDENING (PHASE 1) | Jurisdiction Fultor | Existing | Planned Length 6 1.1 | 2030 | |
|---------------|--------|--------------|--|---|----------|-------------------------|---------|-------------|
| Progra | mmed | | | Service Type Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,800,000 | \$0,000 | \$1,800,000 |
| | | | · | \$0,000 | \$0,000 | \$2,250,000 | \$0,000 | \$2,250,000 |

| FN-17 N/A | | | IEDLOCK BRIDGE ROAD) WIDENING (PHASE 3) E POINT ROAD TO MCGINNIS FERRY ROAD | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / General Purpose Capacity | | | Planned Length 6 3.3 | 2030 |
|--------------|--------|------|---|--|--------------------|------------------------|-------------------------|-------------|
| | | | | | | Conformity | Analysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| ROW | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,050,000 | \$0,000 | \$6,050,000 |
| _ | | | | \$0,000 | \$0,000 | \$6,600,000 | \$0,000 | \$6,600,000 |

| FN-17 | '9 | - | POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND TE STREETS UPGRADE | Jurisdiction Fulton County (North) | | | Existing | Planned | Length (mi.) | Network Year 2030 |
|------------------|--------|---|--|---|--------------------|------|--|--|--------------|----------------------|
| 001781 Progra |] | FROM MANSELL ROAD TO HAYNES BRIDGE ROAD | | Sponsor City of Alpharetta Service Type Last Mile Connectivity / Complete Street Retrofit | | | 6 Analysis In the Reg Conformity | 4 1.4 gion's Air Quality ry Analysis | | |
| Г | Status | Year | Fund Type | Federal | State | | Local | Bon | ds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,600,000 | \$0,000 | \$ | 400,000 | \$0, 0 | 00 | \$2,000,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,000,000 | \$0,000 | \$1 | ,250,000 | \$0,0 | 000 | \$6,250,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$22 | 2,750,000 | \$0,0 | 000 | \$22,750,000 |
| CST | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$5,000,000 | \$0,000 | \$1 | ,250,000 | \$0,0 | 000 | \$6,250,000 |
| - | | | | \$11,600,000 | \$0,000 | \$25 | ,650,000 | \$0,0 | 000 | \$37,250,000 |

| FN-18 | 30 | SR 141 (I IMPROVI | MEDLOCK BRIDGE ROAD) INTERSECTION EMENTS | Jurisdiction Fultor | , , , | Existing | Planned Length (N/A N/A | TBD |
|-------------------------|-------------|----------------------|---|---|----------------------|--------------------|-----------------------------|--------------|
| 001784 Progra | 45 ammed | AT STATE BRIDGE ROAD | | Sponsor GDOT Service Type Roadway / Opera | | | | S LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$700,000 | \$0,000 | \$700,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| - | | | | \$1,200,000 | \$300,000 | \$9,050,000 | \$0,000 | \$10,550,000 |

| FN-20 |)5 | SR 9/US | 19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT | Jurisdiction Fulton | County (North) | Existing | Planned Length (m | i.) Network Year TBD |
|-------------------------|--------|----------|---|---|--------------------------------|----------------------|--------------------|-------------------------|
| 001606 Progra | | FROM MEA | DOWBROOK DRIVE TO I-285 | Sponsor City of Service Type Last Mile Connecti Facility | Sandy Springs,MAR ⁻ | Analysis | N/A 2.6 | LCI X Flex X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$498,000 | \$0,000 | \$124,500 | \$0,000 | \$622,500 |
| ROW | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,560,200 | \$0,000 | \$640,050 | \$0,000 | \$3,200,250 |
| UTL | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,865,575 | \$0,000 | \$716,394 | \$0,000 | \$3,581,969 |
| _ | | | | \$6,243,775 | \$0,000 | \$1,560,944 | \$0,000 | \$7,804,719 |

| FN-22 | FN-220 STATE BRIDGE ROAD WIDENING | | Jurisdiction Fulton | County (North) | Existing | Planned Length (| (mi.) Network Year 2030 | |
|--------|---|--------------|---------------------------------------|----------------|-------------------|------------------|----------------------------|-------------|
| N/A | N/A FROM KIMBALL BRIDGE ROAD TO MEDLOCK BRIDGE ROAD | | Sponsor City of | f Johns Creek | 4 | 6 3.5 | | |
| Long I | Long Range | | Service Type Roadway / Gener | y In the Reg | ion's Air Quality | | | |
| | | | | | | Conformity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| - | | | | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |

| FN-22 | _ | SR 9 (CUMMING HIGHWAY) WIDENING FROM WINDWARD PARKWAY TO FORSYTH COUNTY LINE | | Jurisdiction Fultor Sponsor GDOT | , , , | Existing | Planned Length (4 3 | mi.) Network Year 2030 |
|--------------|--------|--|-------------------------------------|----------------------------------|-------------------------|--------------------------------------|---------------------------------|------------------------|
| Compl | eted | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$2,609,882 | \$652,471 | \$0,000 | \$0,000 | \$3,262,353 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$300,000 | \$0,000 | \$0,000 | \$300,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,743,605 | \$0,000 | \$0,000 | \$1,743,605 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$15,710,000 | \$0,000 | \$0,000 | \$15,710,000 |
| UTL | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$2,739,419 | \$0,000 | \$0,000 | \$2,739,419 |
| CST | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$68,008,484 | \$0,000 | \$0,000 | \$68,008,484 |
| - | | | | \$2,609,882 | \$89,153,979 | \$0,000 | \$0,000 | \$91,763,861 |

| FN-23 | FN-231 OLD ALABAMA ROAD WIDENING | | Jurisdiction Fulton | County (North) | Existing | Planned Length | mi.) Network Year 2033 | |
|--------|--|--------------|---------------------------------------|--------------------|----------------------------|-------------------------------|---------------------------|-------------|
| N/A | N/A FROM JONES BRIDGE ROAD TO BUICE ROAD | | Sponsor City of | f Johns Creek | 2 | 4 3.4 | | |
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| - | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| FN-25 | 53 | SR 9 (ROS IMPROVE | WELL ROAD / ATLANTA STREET) PEDESTRIAN MENTS | Jurisdiction Fulton Sponsor City of | , , , | Existing | Planned Length (m N/A 0.2 | ni.) Network Year TBD |
|--------|--------|----------------------|--|-------------------------------------|---------------------|----------------------|------------------------------|--------------------------|
| 000964 | 0 | АТ СНАТТАН | OOCHEE RIVER | Crew of | Roswell | 17.5 | N/A 0.2 | |
| Brogra | mmod | | | Service Type Last Mile Connect | ivity / Rodoctrian | Analysis | m Air Quality Analysis | |
| Progra | linneu | | | Facility | ivity / Pedestriali | (40 CFR 93 | | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2011 | Donor State Bonus | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2015 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$124,000 | \$0,000 | \$124,000 |
| CST | | 2028 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$6,287,770 | \$0,000 | \$1,571,943 | \$0,000 | \$7,859,713 |
| | | | | \$6,727,770 | \$10,000 | \$1,995,943 | \$0,000 | \$8,733,713 |

| FN-26 | | SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING FROM FROM SR 141 (FULTON COUNTY) TO PEACHTREE INDUSTRIAL BOULEVARD (GWINNETT COUNTY) | | Jurisdiction Fultor | , , , | Existing | Planned Length | 2030 |
|--------------|--------|---|---|--|------------------------|--------------------------------------|----------------------------------|--------------|
| Progra | ammed | (GWINNET | T COUNTY) | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | jion's Air Quality y Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2012 | STP - Statewide Flexible (GDOT) | \$4,997,279 | \$1,249,320 | \$0,000 | \$0,000 | \$6,246,599 |
| PE | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$1,300,000 | \$0,000 | \$0,000 | \$0,000 | \$1,300,000 |
| ROW | AUTH | 1991 | State Right-of-Way Funds | \$0,000 | \$2,263,449 | \$0,000 | \$0,000 | \$2,263,449 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$9,488,000 | \$2,372,000 | \$0,000 | \$0,000 | \$11,860,000 |
| UTL | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,342,267 | \$585,567 | \$0,000 | \$0,000 | \$2,927,834 |
| CST | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$31,714,675 | \$7,928,669 | \$0,000 | \$0,000 | \$39,643,344 |
| - | | | | \$49,842,221 | \$14,399,005 | \$0,000 | \$0,000 | \$64,241,226 |

| FN-26 | 55 | | BBOTTS BRIDGE ROAD) WIDENING B BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD) | Jurisdiction Fulton County (North) Sponsor City of Johns Creek | | | - | th (mi.) Network Year 2030 2.4 |
|--------------|--------|------|---|--|---------------------|--|---------------------------------|--------------------------------------|
| Progra | mmed | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| L | J | | | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |

| | | | Jurisdiction Fulton Sponsor City of | County (North) f Sandy Springs | Existing | Planned Length 4 2. | 2030 | |
|-----|--------|--------------|--|-----------------------------------|---|---------------------------------|----------|--------------|
| | | | Service Type Roadway / General Purpose Capacity | | Analysis Ty In the Reg Conformity | ion's Air Quality 7 Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| | | | | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| FN-26 | | WIDENI | LANTA STREET) REVERSIBLE LANE REMOVAL AND NG 20 TO CHATTAHOOCHEE RIVER IN ROSWELL | Jurisdiction Fulton County (North) Existing Planned Length (mi.) Sponsor City of Roswell 2 4 1.1 | | | mi.) Network Year 2030 | |
|--------------|--------|--------|---|--|---|------------------------|------------------------|--------------|
| Progra | mmed | | | Service Type Roadway / Gener | Type Analysis ray / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$2,100,000 | \$0,000 | \$2,900,000 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$79,200 | \$19,800 | \$0,000 | \$0,000 | \$99,000 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$57,656 | \$14,414 | \$0,000 | \$0,000 | \$72,070 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,607,882 | \$0,000 | \$0,000 | \$11,607,882 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$3,501,240 | \$875,310 | \$0,000 | \$0,000 | \$4,376,550 |
| CST | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$10,000,000 | \$0,000 | \$2,500,000 | \$0,000 | \$12,500,000 |
| CST | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$24,577,492 | \$6,144,373 | \$0,000 | \$0,000 | \$30,721,865 |
| - | | | | \$39,415,588 | \$18,761,779 | \$4,600,000 | \$0,000 | \$62,777,367 |

| FN-22 N/A Progra | 70 Immed | | JONES BRIDGE ROAD INTERSECTION IMPROVEMENTS FROM SARGENT ROAD TO DOUGLAS ROAD | | h County (North) f Johns Creek | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (I N/A 0.11 m Air Quality Analysis | |
|------------------------|-------------|------|---|--------------------|-----------------------------------|---|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$250,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| FN-28 | 37 | | ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY EMENTS INCLUDING PEDESTRIAN CONNECTIVITY | Jurisdiction Fultor | | Existing | Planned Length (m 2 1.5 | i.) Network Year TBD |
|--------|--------|-----------|---|---------------------------------|------------------------|--------------------------------------|-------------------------------|-------------------------|
| 001278 | 8 | FROM PARS | SON ROAD TO SR 141 | , | I JOINIS CLEEK | | 2 1.5 | |
| Progra | mmed |] | | Service Type Roadway / Opera | tions & Safety | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | High Priority Projects from TEA-21 | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| PE | AUTH | 2023 | Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) | \$700,000 | \$0,000 | \$0,000 | \$0,000 | \$700,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$2,400,000 | \$0,000 | \$0,000 | \$2,400,000 |
| ROW | AUTH | 2017 | High Priority Projects from TEA-21 | \$133,322 | \$0,000 | \$1,516,678 | \$0,000 | \$1,650,000 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$600,000 | \$0,000 | \$0,000 | \$600,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,483,347 | \$0,000 | \$1,483,347 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$2,183,327 | \$0,000 | \$0,000 | \$2,183,327 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$22,156,478 | \$698,918 | \$4,840,202 | \$0,000 | \$27,695,598 |
| CST | | 2024 | Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z919) | \$1,204,330 | \$301,082 | \$0,000 | \$0,000 | \$1,505,412 |
| _ | | | | \$25,294,130 | \$6,183,327 | \$8,115,227 | \$0,000 | \$39,592,684 |

| FN-29 001087 Progra | 4 | BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT) FROM WARSAW ROAD TO OLD ALABAMA ROAD ned | | Jurisdiction Fulton County (North) Sponsor City of Roswell Service Type Roadway / General Purpose Capacity | | Existing 0 Analysis y In the Regi Conformity | Planned Length 2 1.9 ion's Air Quality Analysis | 2030 |
|----------------------------|--------|---|---------------------------------------|--|--------------------|--|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$52,500 | \$0,000 | \$52,500 |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,395,800 | \$0,000 | \$2,395,800 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,561,212 | \$0,000 | \$16,561,212 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$40,070,414 | \$0,000 | \$40,070,414 |
| - | | | • | \$0,000 | \$0,000 | \$59,079,926 | \$0,000 | \$59,079,926 |

| FN-30 N/A Progra | | WINDWARD PARKWAY WIDENING AND COMPLETE STREETS FROM SR 400 INTERCHANGE TO SR 9 | | Sponsor City of | Jurisdiction Fulton County (North) Sponsor City of Alpharetta Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi. 4 6 1.1 Analysis In the Region's Air Quality Conformity Analysis | |
|------------------------|--------|--|--|----------------------|---|------------------------|---|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| - | | | • | \$800,000 | \$0,000 | \$7,200,000 | \$0,000 | \$8,000,000 |

| FN-30 001507 Progra | | BIG CREEK GREENWAY CONNECTION FROM BETHANY BEND TO MORRIS ROAD | | Jurisdiction Fulton County (North) Sponsor City of Milton Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A 5.6 | |
|---|--------|--|---|--|--------------------|------------------------|--------------------|---------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2023 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,523,200 | \$0,000 | \$1,130,800 | \$0,000 | \$5,654,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$180,000 | \$0,000 | \$180,000 |
| CST | | 2026 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$2,400,000 | \$0,000 | \$600,000 | \$0,000 | \$3,000,000 |
| _ | | | | \$7,323,200 | \$0,000 | \$2,010,800 | \$0,000 | \$9,334,000 |

| 0015023 Program | | PATH 400 TRAIL EXTENSION FROM LORIDANS DRIVE TO JOHNSON FERRY ROAD | | Jurisdiction Fulton County (North) Sponsor City of Sandy Springs Service Type Last Mile Connectivity / Sidepaths and Trails | | | N/A N/A 2.3 | |
|-----------------|--------|--|---|---|--------------------|----------------------|--------------------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$144,000 | \$0,000 | \$36,000 | \$0,000 | \$180,000 |
| PE | AUTH | 2016 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$496,000 | \$0,000 | \$124,000 | \$0,000 | \$620,000 |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$830,400 | \$0,000 | \$207,600 | \$0,000 | \$1,038,000 |
| PE | AUTH | 2023 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$688,000 | \$0,000 | \$172,000 | \$0,000 | \$860,000 |
| UTL | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$12,000 | \$0,000 | \$3,000 | \$0,000 | \$15,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$13,044,351 | \$0,000 | \$13,044,351 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,738,509 | \$0,000 | \$2,184,627 | \$0,000 | \$10,923,136 |
| CST | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$4,628,320 | \$0,000 | \$1,157,080 | \$0,000 | \$5,785,400 |
| CST | | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$2,775,928 | \$0,000 | \$693,982 | \$0,000 | \$3,469,910 |
| · <u> </u> | | | | \$19,113,157 | \$0,000 | \$17,822,640 | \$0,000 | \$36,935,797 |

| N/A | FN-306 BIG CREEK PARKWAY - PHASE III (NEW ALIGNMENT) N/A FROM BIG CREEK PARKWAY (EAST OF SR 400) TO NORTHPOINT PARKWAY Long Range Image: I | | Sponsor City o | Jurisdiction Fulton County (North) Sponsor City of Roswell Service Type Roadway / General Purpose Capacity | | Planned Leng 2 gion's Air Quality y Analysis | 1 Network Year 2033 LCI Flex | |
|-----|--|--------------|---------------------------------------|--|---------|---|------------------------------|--------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,151,383 | \$0,000 | \$12,151,383 |
| | | - | | \$0,000 | \$0,000 | \$12,151,383 | \$0,000 | \$12,151,383 |

| | FN-307 SUN VALLEY DRIVE EXTENSION - PHASE III (NEW ALIGNMENT) N/A FROM SR 9 (ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD) | | Jurisdiction Region Sponsor City of | | Existing | Planned Length 2 1 | (mi.) Network Year 2033 | |
|-----|---|--------------|--|--------------------|--------------|-------------------------------|-------------------------|-------------|
| | N/A FROM SR 9 (ALPHARETTA HIGHWAY) TO SR 140 (HOUZE ROAD) Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y Conformity | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,500,000 | \$0,000 | \$5,500,000 |
| | | | | \$0,000 | \$0,000 | \$5,500,000 | \$0,000 | \$5,500,000 |

| FN-30 | | | Jurisdiction Fulton | , , , | Existing | Planned Length (n | ni.) Network Year TBD | |
|--------|-----------|-----------|---|----------------------|-----------------------------|-------------------------------|--------------------------|-------------|
| 001781 | 5 | FROM ABBC | TTS BRIDGE ROAD TO CAULEY CREEK PARK | Sponsor City of | Johns Creek | N/A | N/A 1.3 | |
| | | | | Service Type | | Analysis | | |
| Progra | rogrammed | | Last Mile Connect Trails | ivity / Sidepaths a | nd Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$560,000 | \$0,000 | \$140,000 | \$0,000 | \$700,000 |
| PE | AUTH | 2023 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2028 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$2,800,000 | \$0,000 | \$700,000 | \$0,000 | \$3,500,000 |
| _ | | | | \$3,680,000 | \$0,000 | \$1,020,000 | \$0,000 | \$4,700,000 |

| FN-30 |)9 | СНАТТАН | OOCHEE GREENWAY PHASE 2 | Jurisdiction Fulton | , , , | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|-----------|---|---|---------------------|--------------------------------------|-------------------------------|--------------------------|
| 001964 | 0 | FROM ROGE | RS BRIDGE ROAD TO MCGINNIS FERRY ROAD | Sponsor City of | Johns Creek | N/A | N/A 2.9 | |
| Progra | mmed | | | Service Type Last Mile Connect Trails | ivity / Sidepaths a | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,000,000 | \$0,000 | \$10,000,000 |
| - | | | | \$1,200,000 | \$0,000 | \$10,800,000 | \$0,000 | \$12,000,000 |

| FN-3 4 | | AT CHICKEN CREEK | | Jurisdiction Fulton Sponsor GDOT | | Existing | Planned Length (m 2 0.40 | ni.) Network Year TBD |
|---------------|--------|------------------|---|----------------------------------|----------------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$9,600 | \$2,400 | \$0,000 | \$0,000 | \$12,000 |
| CST | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,560,000 | \$640,000 | \$0,000 | \$0,000 | \$3,200,000 |
| | | | | \$3,489,600 | \$872,400 | \$100,000 | \$0,000 | \$4,462,000 |

| FN-34 | 18B | BIRMING | HAM ROAD BRIDGE UPGRADE | Jurisdiction Fultor | County (North) | Existing | Planned Length (n | ni.) Network Year TBD |
|--------|--------|----------------------------|---|----------------------|----------------------|--------------------------|-------------------------------|--------------------------|
| 001658 | 1 | AT CHICKEN CREEK TRIBUTARY | | Sponsor GDOT | - | 2 Analysis | 2 0.40 | □ |
| Progra | mmed | | | Roadway / Bridg | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$540,000 | \$135,000 | \$0,000 | \$0,000 | \$675,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$684,000 | \$171,000 | \$0,000 | \$0,000 | \$855,000 |
| UTL | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$69,915 | \$17,479 | \$0,000 | \$0,000 | \$87,394 |
| CST | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,739,483 | \$684,872 | \$0,000 | \$0,000 | \$3,424,355 |
| - | | | | \$4,033,398 | \$1,008,351 | \$75,000 | \$0,000 | \$5,116,749 |

| FN-34 | 18C | FREEMAI | NVILLE ROAD BRIDGE UPGRADE | Jurisdiction Fultor | County (North) | Existing | Planned Length (m | i.) Network Year TBD |
|--------|--------|-----------------------|---|--------------------------|----------------------|--------------------|---|-------------------------|
| 001658 | 2 | AT COOPER SANDY CREEK | | Sponsor GDOT | - | 2 | 2 0.40 | |
| Progra | mmed | | | Roadway / Bridge Upgrade | | | Exempt from Air Quality Analysis (40 CFR 93) | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$540,000 | \$135,000 | \$0,000 | \$0,000 | \$675,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$75,000 | \$0,000 | \$75,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$660,000 | \$165,000 | \$0,000 | \$0,000 | \$825,000 |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$133,171 | \$33,293 | \$0,000 | \$0,000 | \$166,464 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$1,830,422 | \$457,606 | \$0,000 | \$0,000 | \$2,288,028 |
| - | | | | \$3,163,593 | \$790,899 | \$75,000 | \$0,000 | \$4,029,492 |
| | | | | | | | | |

| FN-34 | FN-348D | WATERS | ROAD BRIDGE UPGRADE | Jurisdiction Fultor | Jurisdiction Fulton County (North) | | Planned Length (n | (mi.) Network Year TBD |
|--------|---------|----------------------|---|----------------------|------------------------------------|--------------------|-------------------------------|---------------------------|
| 001659 | 9 | AT LONG INDIAN CREEK | | Sponsor GDOT | - | 2 Analysis | 2 2 0.40 | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$760,000 | \$190,000 | \$0,000 | \$0,000 | \$950,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$1,108,944 | \$277,236 | \$0,000 | \$0,000 | \$1,386,180 |
| UTL | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,746,780 | \$686,696 | \$0,000 | \$0,000 | \$3,433,476 |
| - | | | | \$4,711,724 | \$1,177,932 | \$100,000 | \$0,000 | \$5,989,656 |

| FN-34 001783 Progra | 0 | BUICE ROAD BRIDGE REPLACEMENT AT JOHNS CREEK | | Jurisdiction Fulton County (North) Sponsor City of Johns Creek Service Type Roadway / Bridge Upgrade | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | i.) Network Year TBD LCI |
|---|--------|--|---|--|--------------------|---|--------------------|--------------------------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$550,000 | \$0,000 | \$550,000 |
| ROW | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$210,000 | \$0,000 | \$210,000 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,481,649 | \$0,000 | \$1,481,649 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,620,000 | \$0,000 | \$405,000 | \$0,000 | \$2,025,000 |
| _ | | | | \$2,420,000 | \$1,750,000 | \$2,846,649 | \$0,000 | \$7,016,649 |

| FN-35 | - | | DINT ALPHA LINK TRAIL ES BRIDGE ROAD AND NORTHWINDS PARKWAY TO ENCORE PARKWAY | Sponsor City of Alpharetta N/A | | | Planned Length (1 N/A 1.15 | TBD |
|--------------|--------|--|--|--|--------------------|----------------------|-------------------------------|-------------|
| Progra | | FROM HAYNES BRIDGE ROAD AND NORTHWINDS PARKWAY TO ENCORE PARKWAY | | Service Type Ana Last Mile Connectivity / Sidepaths and Exer (40 | | | om Air Quality Analysis 3) | LCI X |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$400,000 | \$0,000 | \$400,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| _ | | | • | \$1,000,000 | \$0,000 | \$7,150,000 | \$0,000 | \$8,150,000 |

| FN-35 | 51 | I-285 IN | NOVATIVE INTERCHANGE STUDY | Jurisdiction Fulto | n County (North) | Existing | Planned Length (| |
|-------|-----------------------------------|----------|--|---|---|-----------------------------------|--------------------|-------------|
| | 0019792 AT ROSWELL ROAD Completed | | Sponsor GDOT Service Type Other / Scoping | | N/A Analysis Exempt fro (40 CFR 93 | N/A N/A om Air Quality Analysi | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | National Highway Performance Program (NHPP) | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| SCP | AUTH | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | n (>200K) \$600,000 \$0,000 | | \$150,000 | \$0,000 | \$750,000 |
| - | | | | \$1,000,000 | \$100,000 | \$150,000 | \$0,000 | \$1,250,000 |

| FN-35 001979 Progra | 3 | ROSWELL ROAD NORTH END BOULEVARD FROM ROSWELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE CHATTAHOOCHEE RIVER (NORTHERN LIMIT) | | Jurisdiction Fulton County (North) Sponsor City of Sandy Springs Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) 0 2 0.5 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|---|--------|---|--|---|--------------------|---|--------------------|-------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$960,000 | \$0,000 | \$240,000 | \$0,000 | \$1,200,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,600,000 | \$0,000 | \$1,600,000 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$350,000 | \$0,000 | \$350,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,500,000 | \$0,000 | \$2,500,000 |
| - | | | | \$960,000 | \$0,000 | \$4,690,000 | \$0,000 | \$5,650,000 |

| FN-35 | 53 | CITY OF | ALPHARETTA BUS SHELTER @ 3 LOCATIONS | Jurisdiction Fulton Sponsor City of | , , , | Existing | Planned Length (N/A N/A | TBD |
|-------|---------------------------|---------|---|-------------------------------------|---------------------------------------|---------------------|---|-----------|
| | 0019615 Programmed Status | | | | Service Type Transit / Bus Capital | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000 | \$0,000 | \$20,000 |
| ROW | | 2024 | Congressionally Directed Spending - FY 2022 | \$25,000 | \$0,000 | \$6,250 | \$0,000 | \$31,250 |
| CST | | 2024 | Congressionally Directed Spending - FY 2022 | \$125,000 | \$0,000 | \$31,250 | \$0,000 | \$156,250 |
| - | | | | \$150,000 | \$0,000 | \$57,500 | \$0,000 | \$207,500 |

| N/A | FN-354 BIG CREEK GREENWAY COMMUNITY CONNECTIVITY STUDY N/A Programmed | | Jurisdiction Fulton Sponsor City of Service Type Other / Planning | | N/A N/A Analysis Exempt from Air Quality Analysis | | | |
|-----|---|------|--|-------------|---|------------|---------|-------------|
| | | | | | | (40 CFR 93 |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | 2024 | Reconnecting Communities Pilot (RCP) Grant - FY 2022 | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| _ | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| | FN-SAP-A SAFE STREETS AND ROADS FOR ALL STUDY N/A Completed | | Jurisdiction Fulton Sponsor City of | | Existing | Planned Length (1 N/A N/A | TBD | |
|--------------|---|------|-------------------------------------|----------------------|--------------------------------------|------------------------------|--------------------|-----------|
| N/A Compl | | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| L | | | | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |

| FN-SA | FN-SAP-B SANDY SPRINGS SAFETY ACTION PLAN N/A Completed | | | Jurisdiction Fulton County (North) Sponsor City of Sandy Springs Service Type Other / Planning | | Planned Length (N/A N/A | TBD | |
|-------|---|------|--------------------------------|--|--------------------|-----------------------------|--------------------|-----------|
| Compl | | | | | | m Air Quality Analysi 3) | S LCI S Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$360,000 | \$0,000 | \$90,000 | \$0,000 | \$450,000 |
| - | | | | \$360,000 | \$0,000 | \$90,000 | \$0,000 | \$450,000 |

| FS-01 | S-011 CASCADE-PALMETTO HIGHWAY WIDENING | | | Jurisdiction Fulton | County (South) | th (mi.) Network Year | | |
|--------|---|--------------|---------------------------------------|---------------------|--------------------------|---------------------------------|----------|--------------|
| N/A | N/A FROM SR 92 (CAMPBELLTON-FAIRBURN ROAD) TO SR 154 (CAMPBELLTON ROAD) | | Sponsor GDOT | | 2 | 4 | 2050 | |
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |
| - | | | | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |

| FS-20 |)2E | OAKLEY I | NDUSTRIAL BOULEVARD - NEW ALIGNMENT | Jurisdiction Fultor | County (South) | Existing | Planned Length | (mi.) Network Year 2033 |
|--------|--|--------------|---------------------------------------|---------------------|----------------|--|----------------|----------------------------|
| N/A | N/A FROM CREEKWOOD DRIVE TO GULLATT ROAD | | Sponsor City o | f Fairburn | 0 | 2 1 | 2033 | |
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y In the Regi | Analysis In the Region's Air Quality Conformity Analysis | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |
| | | | · | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 |

| | 0009643 | | ULTON SCENIC BYWAY MULTI-USE TRAIL - PHASE I | Jurisdiction Fulton Sponsor Chatta | , | Existing | Planned Length (n N/A 3.1 | ni.) Network Year TBD |
|--------|------------|------|--|------------------------------------|--|---------------------|-------------------------------|--------------------------|
| Progra | Programmed | | | | Service Type Last Mile Connectivity / Sidepaths and Trails | | om Air Quality Analysis 3) | LCI |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000 | \$0,000 | \$25,000 |
| CST | | 2020 | Federal Earmark Funding | \$449,950 | \$0,000 | \$112,487 | \$0,000 | \$562,437 |
| • | | | · | \$449,950 | \$0,000 | \$137,487 | \$0,000 | \$587,437 |

| FS-21 001799 Progra | | WELCOME ALL ROAD INTERSECTION AND REALIGNMENT AT SR 6 (CAMP CREEK PARKWAY) d | | Jurisdiction Fulton Sponsor ATL Ai Point Service Type Roadway / Operat | rport CIDs,City of Ea | Analysis Exempt fro | N/A N/A N/A | |
|---|--------|--|--|--|-----------------------|------------------------|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$566,822 | \$0,000 | \$141,706 | \$0,000 | \$708,528 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$77,000 | \$0,000 | \$77,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$155,000 | \$0,000 | \$155,000 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,635,054 | \$0,000 | \$1,158,764 | \$0,000 | \$5,793,818 |
| - | | | | \$5,481,876 | \$0,000 | \$1,602,470 | \$0,000 | \$7,084,346 |

| FS-23 | | | Jurisdiction Fulton Sponsor City of | ,,,,, | Existing | Planned Length (n N/A 1.8 | ni.) Network Year TBD | | |
|------------------|--------|------------|--|---|--------------------|------------------------------|---|-------------|--|
| 001263 Progra | | FROM SR 10 | 66 (CAMPBELLION ROAD) TO DANFORTH ROAD | Service Type Last Mile Connect Facility | ivity / Pedestrian | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2013 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$126,247 | \$0,000 | \$126,247 | |
| ROW | AUTH | 2017 | STP - Urban (>200K) (ARC) | \$603,628 | \$0,000 | \$1,586,372 | \$0,000 | \$2,190,000 | |
| UTL | | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$237,073 | \$0,000 | \$59,268 | \$0,000 | \$296,341 | |
| CST | | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$3,649,353 | \$0,000 | \$1,040,041 | \$0,000 | \$4,689,394 | |
| - | | | • | \$4,490,054 | \$0,000 | \$2,811,928 | \$0,000 | \$7,301,982 | |
| | | | | | | | | | |

| FS-28 | 3 | SR/14 U | S 29 BRIDGE UPGRADE | Jurisdiction Fulton | County (South) | Existing | Planned Length (r | ni.) Network Year |
|------------------|------------|---------|--|------------------------|---|--------------------|--------------------|-------------------|
| 001380 Progra | Programmed | | Sponsor GDOT Service Type Roadway / Bridge | | 2 2 0.4 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | National Highway System | \$1,700,000 | \$425,000 | \$0,000 | \$0,000 | \$2,125,000 |
| ROW | AUTH | 2022 | National Highway Performance Program (NHPP) | \$2,336,000 | \$584,000 | \$0,000 | \$0,000 | \$2,920,000 |
| UTL | | 2024 | National Highway Performance Program (NHPP) | \$757,268 | \$189,318 | \$0,000 | \$0,000 | \$946,586 |
| CST | | 2024 | National Highway Performance Program (NHPP) | \$6,634,142 | \$1,658,536 | \$0,000 | \$0,000 | \$8,292,678 |
| - | | | • | \$11,427,410 | \$2,856,854 | \$0,000 | \$0,000 | \$14,284,264 |

| FS-28 | | CR 1529/COCHRAN ROAD @ CAMP CREEK | | Jurisdiction Fulton Sponsor City of Service Type | , , , | Existing N/A | N/A N/A 0.4 | | |
|--------------|--------|-----------------------------------|--|--|--------------------|------------------------|-------------------------------|-------------|--|
| Progra | mmed | | | Roadway / Bridge | Upgrade | Exempt fr (40 CFR 9 | om Air Quality Analysis 3) | LCI | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$217,802 | \$0,000 | \$54,450 | \$0,000 | \$272,252 | |
| ROW | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 | |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$120,000 | \$0,000 | \$30,000 | \$0,000 | \$150,000 | |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,121,930 | \$0,000 | \$530,483 | \$0,000 | \$2,652,413 | |
| - | | | | \$2,819,732 | \$0,000 | \$704,933 | \$0,000 | \$3,524,665 | |

| FS-28 | -288 SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II 15624 FROM FLAT SHOALS ROAD TO JONESBORO ROAD | | - | Jurisdiction Fulton Sponsor City of | | Existing | | | | |
|--------------|---|----------|---|-------------------------------------|--------------------|--------------------------|-------------------------------|-------------|--|--|
| 001302 | T | TROMTERI | SHOALS KOAD TO JONESBOKO KOAD | Service Type | | Analysis | | | | |
| Progra | mmed | | | Last Mile Connect Facility | ivity / Pedestrian | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | Flex | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$504,000 | \$0,000 | \$126,000 | \$0,000 | \$630,000 | | |
| UTL | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 | | |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,413,000 | \$0,000 | \$1,062,000 | \$0,000 | \$4,475,000 | | |
| _ | | | | \$4,077,000 | \$0,000 | \$1,228,000 | \$0,000 | \$5,305,000 | | |
| | | | | | | | | | | |

| FS-34 | | Jurisdiction Fulton | , , , | Existing | | | | | |
|--------------------------|-------------|---------------------|---|----------------------------------|----------------------|--------------------|-------------------------|-------------|--|
| 001660 Progr a | 95 ammed | AT MORNIN | G CREEK | Service Type Roadway / Bridge | | Analysis | om Air Quality Analysis | | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Total | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$520,000 | \$130,000 | \$0,000 | \$0,000 | \$650,000 | |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 | |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$208,000 | \$52,000 | \$0,000 | \$0,000 | \$260,000 | |
| UTL | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$63,672 | \$15,918 | \$0,000 | \$0,000 | \$79,590 | |
| CST | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,805,942 | \$701,486 | \$0,000 | \$0,000 | \$3,507,428 | |
| _ | | | | \$3,597,614 | \$899,404 | \$50,000 | \$0,000 | \$4,547,018 | |

| FS-34 | AND INTERSECTION IMPROVEMENT | | | Jurisdiction Fulton | , , , | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|------------------------------|-----------|--|--|---|-------------------------------------|-------------------------------|--------------------------|
| 001799 | 5 | FROM LAKE | VIEW COURT TO WESTPARK PLACE | Indust | South Fulton,Fulton rial Boulevard CID | N/A | N/A N/A | |
| Progra | mmed | | | Service Type Last Mile Connecti Facility | vity / Pedestrian | Analysis Exempt fro (40 CFR 9 | om Air Quality Analysis 3) | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$280,000 | \$0,000 | \$70,000 | \$0,000 | \$350,000 |
| UTL | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$40,000 | \$0,000 | \$10,000 | \$0,000 | \$50,000 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,560,000 | \$0,000 | \$640,000 | \$0,000 | \$3,200,000 |
| _ | | | | \$2,880,000 | \$0,000 | \$720,000 | \$0,000 | \$3,600,000 |

| FS-35 | INTERCHANGE 4081 at at sr 14 alt (SOUTH FULTON PARKWAY) grammed Status Year Fund Type | | Jurisdiction Fulton Sponsor GDOT | , , , | Existing | Planned Length (4 0.8 | mi.) Network Year TBD | |
|--------------|---|--------------|---|----------------------|--------------------------------------|---------------------------|--------------------------|--------------|
| Progra | | | Service Type | tions & Safety | Analysis Exempt fro (40 CFR 93 | 5 LCI Flex | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$100,000 | \$0,000 | \$0,000 | \$100,000 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$720,000 | \$180,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$5,760,000 | \$1,440,000 | \$0,000 | \$0,000 | \$7,200,000 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$8,000,000 | \$2,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| | | - | | \$14,480,000 | \$3,720,000 | \$0,000 | \$0,000 | \$18,200,000 |

| FS-35 | 19795 AT AT I-85 | | Jurisdiction Fulton Sponsor GDOT | County (South) | Existing | Planned Length (r N/A N/A | ni.) Network Year TBD | |
|--------------|------------------|------|---|----------------------|--------------------------------------|------------------------------|--------------------------|-----------|
| Compl | | | Service Type Other / Scoping | | Analysis Exempt fro (40 CFR 93 | LCI Flex | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| SCP | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$40,709 | \$0,000 | \$10,177 | \$0,000 | \$50,886 |
| - | | | | \$360,709 | \$0,000 | \$90,177 | \$0,000 | \$450,886 |

| 001979 | FS-353 0019796 Programmed | | CITY OF EAST POINT RESURFACING PROGRAM | | Jurisdiction Fulton County (South) Sponsor City of East Point Service Type Roadway / Maintenance | | Planned Length (r N/A 7.6 | |
|--------|---|------|--|-------------|--|------------|------------------------------|---------------|
| ſ | Status | Year | Fund Type | Federal | State | (40 CFR 93 | Bonds | Flex Total |
| CST | 010103 | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |
| • | | | | \$3,200,000 | \$0,000 | \$800,000 | \$0,000 | \$4,000,000 |

| | | | NT MULTIMODAL PATH AN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO 'ENUE | Jurisdiction Fulton Sponsor City of Service Type | , , , | Existing N/A Analysis | Planned Length (m N/A 2.8 | TBD |
|--------|--------|------|---|--|----------------------|-----------------------------|------------------------------|-------------|
| Progra | ammed | | | Last Mile Connect Trails | ivity / Sidepaths an | Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Congressionally Directed Spending - FY 2023 | \$1,750,000 | \$0,000 | \$437,500 | \$0,000 | \$2,187,500 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$364,652 | \$0,000 | \$364,652 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,101,126 | \$0,000 | \$5,101,126 |
| | | | • | \$1,750,000 | \$0,000 | \$5,903,278 | \$0,000 | \$7,653,278 |

| FS-AR | R-182 | I-85 SOL | ITH INTERCHANGE IMPROVEMENTS | Jurisdiction Regional - Southwest Existing Planned Length (| | 2030 | | |
|------------------|-------------|-------------|--|---|------------------------|--------------------------------------|--|--------------|
| 000784 Progra | i1 ammed | AT SR 74 (S | SENOIA ROAD) | Sponsor City o Service Type Roadway / Intero | | Analysis In the Reg Conformity | Var 0.4 gion's Air Quality y Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2011 | National Highway System | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2012 | National Highway System | \$1,170,702 | \$292,675 | \$0,000 | \$0,000 | \$1,463,377 |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$681,600 | \$170,400 | \$0,000 | \$0,000 | \$852,000 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$150,000 | \$37,500 | \$0,000 | \$0,000 | \$187,500 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$459,973 | \$114,993 | \$0,000 | \$0,000 | \$574,966 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$200,000 | \$50,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2019 | National Highway Performance Program (NHPP) | \$13,355,090 | \$3,338,773 | \$0,000 | \$0,000 | \$16,693,863 |
| ROW | AUTH | 2020 | National Highway Performance Program (NHPP) | \$10,932,910 | \$2,733,227 | \$0,000 | \$0,000 | \$13,666,137 |
| UTL | | 2025 | National Highway Performance Program (NHPP) | \$326,852 | \$81,713 | \$0,000 | \$0,000 | \$408,565 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$16,094,238 | \$4,023,559 | \$0,000 | \$0,000 | \$20,117,797 |
| CST | | 2025 | National Highway Freight Program (NHFP) | \$28,400,000 | \$7,100,000 | \$0,000 | \$0,000 | \$35,500,000 |
| - | | | • | \$71,811,365 | \$17,952,840 | \$0,000 | \$0,000 | \$89,764,205 |

| FS-AF 000784 Progra | 2 | | (JONESBORO ROAD) | Sponsor GDOT | Jurisdiction Regional - Southwest Existing Planned Length Sponsor GDOT 4 6 1.5 Service Type Analysis In the Region's Air Quality Conformity Analysis | | 2030 | |
|---|--------|------|---|-------------------------|--|--------------------|--------------------|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | National Highway System | \$2,523,703 | \$630,926 | \$0,000 | \$0,000 | \$3,154,629 |
| PE | AUTH | 2019 | National Highway Performance Program (NHPP) | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| PE | AUTH | 2021 | STATE (40304) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2021 | National Highway Performance Program (NHPP) | \$11,392,000 | \$2,848,000 | \$0,000 | \$0,000 | \$14,240,000 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$1,847,491 | \$461,873 | \$0,000 | \$0,000 | \$2,309,364 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$35,726,412 | \$8,931,603 | \$0,000 | \$0,000 | \$44,658,015 |
| _ | | | | \$51,649,606 | \$13,912,402 | \$0,000 | \$0,000 | \$65,562,008 |

| FS-AF | FS-AR-184 I-285 INTERCHANGE IMPROVEMENTS N/A AT CASCADE ROAD Long Range Image: Image | | | Jurisdiction Regional - Southwest Sponsor City of South Fulton | | Planned Length (N/A N/A | TBD | |
|-------|--|--------------|---|--|--------------------------------------|-----------------------------|---------|--------------|
| | | | Service Type Roadway / Interchange Upgrade | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | ECI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$14,240,000 | \$0,000 | \$3,560,000 | \$0,000 | \$17,800,000 |
| | | | · | \$14,240,000 | \$0,000 | \$3,560,000 | \$0,000 | \$17,800,000 |

| FT-00 121690 Progra | | SR 9 (ATLANTA HIGHWAY): SEGMENT 4 - WIDENING FROM SR 141 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD HIGHWAY) | | Sponsor GDOT | Jurisdiction Forsyth County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing Planned Length (mi.) 2 4 2.9 Analysis In the Region's Air Quality Conformity Analysis | |
|---|--------|--|---|-------------------------|--|--------------------|--|--------------|
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 1992 | STP - Rural | \$510,026 | \$127,507 | \$0,000 | \$0,000 | \$637,533 |
| PE | AUTH | 1992 | STP - Statewide Flexible (GDOT) | \$2,896,054 | \$724,014 | \$0,000 | \$0,000 | \$3,620,068 |
| PE | AUTH | 2013 | STP - Urban (>200K) (ARC) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$80,542 | \$0,000 | \$0,000 | \$80,542 |
| ROW | AUTH | 1997 | State Right-of-Way Funds | \$0,000 | \$250,000 | \$0,000 | \$0,000 | \$250,000 |
| ROW | AUTH | 2013 | STP - Statewide Flexible (GDOT) | \$424,000 | \$106,000 | \$0,000 | \$0,000 | \$530,000 |
| ROW | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$25,370,000 | \$0,000 | \$0,000 | \$25,370,000 |
| ROW | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$11,570,913 | \$2,892,728 | \$0,000 | \$0,000 | \$14,463,641 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,760,286 | \$0,000 | \$0,000 | \$1,760,286 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$35,458,583 | \$0,000 | \$0,000 | \$35,458,583 |
| • | | - | | \$16,200,993 | \$66,969,660 | \$0,000 | \$0,000 | \$83,170,653 |

| FT-00 | 3 | PILGRIM I | MILL ROAD MULTIUSE TRAIL | Jurisdiction Forsyt | h County | Existing | Planned Length (r | ni.) Network Year TBD |
|-------------------------|--------|-------------------------------------|--|----------------------|--------------------|----------------------|--------------------|--------------------------|
| 001697 Progra | | FROM HOLTZCLAW ROAD TO TIDWELL PARK | | Sponsor Forsyt | | | | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Flex Total |
| PE | AUTH | 2020 | Federal Lands Access Program | \$221,388 | \$0,000 | \$118,612 | \$0,000 | \$340,000 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$281,492 | \$0,000 | \$70,373 | \$0,000 | \$351,865 |
| ROW | | 2025 | Federal Lands Access Program | \$2,112,000 | \$0,000 | \$528,000 | \$0,000 | \$2,640,000 |
| CST | | LR 2031-2033 | General Federal Aid 2029-2050 | \$320,000 | \$0,000 | \$80,000 | \$0,000 | \$400,000 |
| CST | | LR 2031-2033 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,904,813 | \$0,000 | \$4,904,813 |
| - | | | | \$2,934,880 | \$0,000 | \$5,701,798 | \$0,000 | \$8,636,678 |

| FT-03 | 0 | POST RO | AD WIDENING | Jurisdiction Forsy | th County | Existing | Planned Length (| mi.) Network Year 2030 |
|------------------|--------|-----------|---------------------------------------|--|-------------------------|------------------------|--|---------------------------|
| 000691 Progra | | FROM SR 9 | (ATLANTA HIGHWAY) TO KELLY MILL ROAD | Sponsor Forsy Service Type Roadway / Gener | th County | | Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$50,000 | \$0,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2016 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,301,270 | \$0,000 | \$1,301,270 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$80,000 | \$0,000 | \$0,000 | \$80,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| ROW | AUTH | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$21,193,560 | \$0,000 | \$0,000 | \$21,193,560 |
| UTL | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$4,404,800 | \$0,000 | \$0,000 | \$4,404,800 |
| CST | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$36,544,200 | \$0,000 | \$0,000 | \$36,544,200 |
| - | | | | \$0,000 | \$62,347,560 | \$1,301,270 | \$0,000 | \$63,648,830 |

| FT-03 | | | D WIDENING MILL ROAD TO SR 20 (CANTON HIGHWAY) | | Jurisdiction Forsyth County Sponsor Forsyth County | | | h (mi.) Network Year 2040 .2 |
|--------------|------------|--------------|---|--------------------|--|----------------------|--|------------------------------------|
| Long F | Long Range | | | | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$647,500 | \$0,000 | \$647,500 |
| ALL | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$93,408,018 | \$0,000 | \$0,000 | \$93,408,018 |
| - | | | | \$0,000 | \$93,408,018 | \$647,500 | \$0,000 | \$94,055,518 |

| FT-04 | JOT EM DOWN ROAD WIDENING | | DWN ROAD WIDENING | Jurisdiction Forsyt | h County | Existing | Planned Lengt | h (mi.) Network Year |
|--------|---|------|--|--|-------------------------------|-----------------------|-------------------------|----------------------|
| N/A | N/A FROM SR 400 TO SR 306 (KEITH BRIDGE ROAD) | | Sponsor Forsyt | h County | 2 | 4 4 | .6 | |
| Long F | Long Range | | Service Type Roadway / Gener | Analysis y In the Reg Conformity | ion's Air Quality Analysis | | | |
| Г | Status | Year | Fund Tune | Federal | State | | • | |
| ALL | Status | | Fund Type Local Jurisdiction/Municipality Funds | \$0,000 | State \$0,000 | Local \$21,435,000 | Bonds \$0,000 | \$21,435,000 |
| | | | | \$0,000 | \$0,000 | \$21,435,000 | \$0,000 | \$21,435,000 |

| FT-04 | FT-041 CROSSROADS ROAD WIDENING | | Jurisdiction Forsyt | , | Existing | Planned Length | 2040 | |
|---------------|-------------------------------------|--------------|--|---------|--|---|---------|-------------|
| N/A Long F | N/A FROM SR 400 TO JOT EM DOWN ROAD | | Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | 2 Analysis The Reg Conformity | 4 1. ion's Air Quality / Analysis | 2 LCI | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,807,000 | \$0,000 | \$5,807,000 |
| - | | | | \$0,000 | \$0,000 | \$5,807,000 | \$0,000 | \$5,807,000 |

| FT-042 BETHELVIEW ROAD WIDENING N/A FROM CASTLEBERRY ROAD TO SR 9 (ATLANT/ | | | | Jurisdiction Forsyt | | Existing 4 Analysis | Planned Lengtl 6 1 | h (mi.) Network Year 2050 |
|--|--------|--------------|---------------------------------------|--|---------|---------------------------|-----------------------|------------------------------|
| Long Range | |] | | Service Type Roadway / General Purpose Capacity | | y In the Reg | ion's Air Quality | |
| | | | | | | Conformity | Analysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,738,000 | \$0,000 | \$11,738,000 |
| - | | | | \$0,000 | \$0,000 | \$11,738,000 | \$0,000 | \$11,738,000 |

| FT-04 | T-043 DR. BRAMBLETT ROAD WIDENING | | | Jurisdiction Forsyt | h County | Existing | Existing Planned Length (mi | | | |
|--------|-----------------------------------|--------------|--|---------------------|--------------------------|-------------------------------|-----------------------------|--------------|--|--|
| N/A | | FROM SR 369 |) (MATT HIGHWAY) TO SR 20 (CANTON HIGHWAY) | Sponsor Forsyt | h County | 2 | 4 4. | 6 2040 | | |
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality Analysis | LCI Flex | | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total | | |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$22,309,000 | \$0,000 | \$22,309,000 | | |
| - | | | | \$0,000 | \$0,000 | \$22,309,000 | \$0,000 | \$22,309,000 | | |

| FT-04 | BANNISTER ROAD WIDENING | | R ROAD WIDENING | Jurisdiction Forsyt | h County | Existing | Planned Lengt | h (mi.) Network Year 2040 |
|--------|-------------------------|--------------|--|---------------------|--------------------|-------------|-------------------|------------------------------|
| N/A | | FROM SR 369 | 9 (MATT HIGHWAY) TO SR 9 (DAHLONEGA HIGHWAY) | Sponsor Forsyt | h County | 2 | 4 3 | .2 |
| | | | | Service Type | | Analysis | | |
| Long F | Range | | | Roadway / Gener | al Purpose Capacit | | ion's Air Quality | |
| | | | | | | Conformity | Andiysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,435,000 | \$0,000 | \$9,435,000 |
| - | | | | \$0,000 | \$0,000 | \$9,435,000 | \$0,000 | \$9,435,000 |

| FT-04 N/A Long | 15 Range | FROM INTER | R ROAD NEW ALIGNMENT SECTION OF DR BRAMBLETT ROAD AND SR 369 (MATT HIGHWAY) TO ROAD NORTH OF NAMON WALLACE DRIVE | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | Existing 0 Analysis y In the Reg Conformity | Planned Length 4 1 ion's Air Quality Analysis | (mi.) Network Year 2040 LCI Flex |
|----------------------|-------------|--------------|--|--|---------|---|--|---|
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,465,000 | \$0,000 | \$9,465,000 |
| | | | | \$0,000 | \$0,000 | \$9,465,000 | \$0,000 | \$9,465,000 |

| N/A | | SPOT ROAD CONNECTOR (NEW ALIGNMENT) FROM INTERSECTION OF SR 306 AND SR 9 TO INTERSECTION OF SPOT ROAD AND MCCOY CIRCLE | | Jurisdiction Forsyt | th County | Existing | Planned Lengtl | |
|-----|--------|--|---------------------------------------|--|-----------|---|---------------------------------|-------------|
| | | | | Sponsor Forsyt | th County | 0 | 4 2 | 2040 |
| | | | | Service Type Roadway / General Purpose Capacity | | Analysis Ty In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,056,700 | \$0,000 | \$1,056,700 |
| - | | | | \$0,000 | \$0,000 | \$1,056,700 | \$0,000 | \$1,056,700 |

| FT-04 | 7 | BETHELVIEW ROAD CONNECTOR (NEW ALIGNMENT) | | Jurisdiction Forsyt | th County | Existing | Planned Length | |
|----------------|--------|---|---------------------------------------|--|-----------|---|-------------------------------|--------------|
| N/A Long Range | | FROM INTERSECTION OF BETHELVIEW ROAD AND ENVIRONMENTAL CAMPUS DRIVE TO CASTLEBERRY ROAD NEAR MARK JOHN WAY | | Sponsor Forsyt | th County | 0 | 4 1.1 | 2050 |
| | | | | Service Type Roadway / General Purpose Capacity | | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,544,000 | \$0,000 | \$15,544,000 |
| - | | | | \$0,000 | \$0,000 | \$15,544,000 | \$0,000 | \$15,544,000 |

| FT-048 | CASTLEBERRY ROAD WIDENING | | Jurisdiction Forsyt | Existing | Planned Leng | yth (mi.) Network Year 2040 | | |
|------------|--|--------------|--|------------------------|--------------|--------------------------------|------------|--------------|
| N/A | N/A FROM SR 9 (ATLANTA HIGHWAY) TO BETHELVIEW ROAD | | ATLANTA HIGHWAY) TO BETHELVIEW ROAD | Sponsor Forsyth County | | | 4 | 2.1 |
| Long Range | | | Service Type Roadway / General Purpose Capacity | | | ion's Air Quality | | |
| Long K | | | | | | | / Analysis | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$31,346,000 | \$0,000 | \$31,346,000 |
| | | | | \$0,000 | \$0,000 | \$31,346,000 | \$0,000 | \$31,346,000 |

| FT-06 | 0 | SR 369 (M | IATT HIGHWAY) BRIDGE REPLACEMENT | Jurisdiction Forsy | h County | Existing | Planned Length (| mi.) Network Year |
|--------|--------|------------|---|--------------------------|------------------------|--------------------|-------------------------------|-------------------|
| 001362 | 7 | AT SETTING | DOWN CREEK | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridge Upgrade | | | om Air Quality Analysi: 3) | S LCI S Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | STP - Statewide Flexible (GDOT) | \$412,000 | \$103,000 | \$0,000 | \$0,000 | \$515,000 |
| ROW | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$161,000 | \$116,000 | \$0,000 | \$0,000 | \$580,000 |
| CST | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,440,377 | \$1,110,094 | \$0,000 | \$0,000 | \$5,550,471 |
| _ | | | | \$5,316,377 | \$1,329,094 | \$0,000 | \$0,000 | \$6,645,471 |

| 0002862 FROM SR 369 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) IN FORSYTH COUNTY Service Type Analysis Analysis In the Region's Air Quality Conformity Analysis In the Region's Air Quality Conformity Analysis In the Region's Air Quality Conformity Analysis Fiex PE AUTH 2004 STP - Statewide Flexible (GDOT) \$2,336,449 \$504,112 \$0,000 \$0,000 \$2,920,56 PE AUTH 2014 National Highway Performance Program (NHPP) \$1,600,000 \$400,000 \$0,000 \$2,920,56 ROW AUTH 2019 Transportation Funding Act (HB 170) \$0,000 \$400,000 \$0,000 \$0,000 \$2,000,000 ROW AUTH 2025 Transportation Funding Act (HB 170) \$0,000 \$414,316,718 \$0,000 \$0,000 \$3,574,375 \$0,000 \$0,000 \$3,574,375 UTL 2025 Transportation Funding Act (HB 170) \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 | FT-06 | 51A | SR 20 (C/ | ANTON HIGHWAY / CUMMING HIGHWAY) WIDENING | Jurisdiction Regio | | Existing | Planned Length | 2030 |
|--|--------|--------|-----------|---|------------------------|-------------------------|--------------------|--------------------|---------------|
| ProgrammedService TypeAnalysisLCLRoadway / General Purpose CapacityIn the Region's Air Quality Conformity AnalysisIn the Region's Air Quality Conformity AnalysisIn the Region's Air Quality Conformity AnalysisIn the Region's Air Quality FlexPEAUTH2004STP - Statewide Flexible (GDOT)\$2,336,449\$504,112\$0,000\$0,000\$2,920,56PEAUTH2014National Highway Performance Program (NHPP)\$1,600,000\$400,000\$0,000\$2,000,00ROWAUTH2019Transportation Funding Act (HB 170)\$0,000\$15,153,282\$0,000\$0,000\$15,153,282ROWAUTH2020Transportation Funding Act (HB 170)\$0,000\$3,574,375\$0,000\$0,000\$3,574,375UTL2025Transportation Funding Act (HB 170)\$0,000\$3,000\$0,000\$3,574,375\$0,000\$0,000\$3,574,375CST2025Transportation Funding Act (HB 170)\$0,000\$100,740,118\$0,000\$0,000\$100,740,118 | 000286 | 52 | | | | | | 0 0.3 | |
| PE AUTH 2004 STP - Statewide Flexible (GDOT) \$2,336,449 \$584,112 \$60,000 \$0,000 \$2,920,56 PE AUTH 2014 National Highway Performance Program (NHPP) \$1,600,000 \$400,000 \$0,000 \$0,000 \$2,920,56 ROW AUTH 2019 Transportation Funding Act (HB 170) \$1,600,000 \$15,153,282 \$0,000 \$0,000 \$15,153,282 ROW AUTH 2020 Transportation Funding Act (HB 170) \$0,000 \$444,316,718 \$0,000 \$0,000 \$444,316,718 UTL 2025 Transportation Funding Act (HB 170) \$0,000 \$3,574,375 \$0,000 \$0,000 \$3,574,375 CST 2025 Transportation Funding Act (HB 170) \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 <th>Progra</th> <th>ammed</th> <th></th> <th></th> <th></th> <th>al Purpose Capacity</th> <th>In the Reg</th> <th>c /</th> <th>LCI Flex</th> | Progra | ammed | | | | al Purpose Capacity | In the Reg | c / | LCI Flex |
| PE AUTH 2014 National Highway Performance Program (NHPP) \$1,600,000 \$400,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$15,153,282 \$0,000 \$0,000 \$15,153,282 \$0,000 \$0,000 \$15,153,282 \$0,000 \$0,000 \$15,153,282 \$0,000 \$0,000 \$15,153,282 \$0,000 \$15,153,282 \$0,000 \$15,153,282 \$0,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 \$0,000 \$100,740,118 | [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| Normalization Description Control Control <thcontrol< th=""> Control Control</thcontrol<> | PE | AUTH | 2004 | STP - Statewide Flexible (GDOT) | \$2,336,449 | \$584,112 | \$0,000 | \$0,000 | \$2,920,561 |
| ROW AUTH 2020 Transportation Funding Act (HB 170) \$0,000 \$444,316,718 \$0,000 \$0,000 \$44,316,718 UTL 2025 Transportation Funding Act (HB 170) \$0,000 \$3,574,375 \$0,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$100,740,118 \$0,000 \$100,740,118 <td< td=""><td>PE</td><td>AUTH</td><td>2014</td><td>National Highway Performance Program (NHPP)</td><td>\$1,600,000</td><td>\$400,000</td><td>\$0,000</td><td>\$0,000</td><td>\$2,000,000</td></td<> | PE | AUTH | 2014 | National Highway Performance Program (NHPP) | \$1,600,000 | \$400,000 | \$0,000 | \$0,000 | \$2,000,000 |
| UTL 2025 Transportation Funding Act (HB 170) \$0,000 \$3,574,375 \$0,000 \$0,000 \$3,574,375 CST 2025 Transportation Funding Act (HB 170) \$0,000 \$100,740,118 \$0,000 <td>ROW</td> <td>AUTH</td> <td>2019</td> <td>Transportation Funding Act (HB 170)</td> <td>\$0,000</td> <td>\$15,153,282</td> <td>\$0,000</td> <td>\$0,000</td> <td>\$15,153,282</td> | ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$15,153,282 | \$0,000 | \$0,000 | \$15,153,282 |
| CST 2025 Transportation Funding Act (HB 170) \$0,000 \$100,740,118 \$0,000 \$0,000 \$100,740,118 | ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$44,316,718 | \$0,000 | \$0,000 | \$44,316,718 |
| | UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,574,375 | \$0,000 | \$0,000 | \$3,574,375 |
| | CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$100,740,118 | \$0,000 | \$0,000 | \$100,740,118 |
| \$3,930,449 \$104,708,005 \$0,000 \$0,000 \$108,703,0 | - | | | | \$3,936,449 | \$164,768,605 | \$0,000 | \$0,000 | \$168,705,054 |

| | | | SR 369 (BROWNS BRIDGE ROAD) WIDENING: SEGMENT 2 FROM SR 306 (KEITH BRIDGE ROAD) TO HALL COUNTY LINE | | th County | Existing | Planned Lengt | 2050 |
|--------|------------|--------------|---|---------------------|--------------------------------------|-------------------------------|---------------|---------------|
| Long F | Long Range | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$103,009,000 | \$0,000 | \$0,000 | \$103,009,000 |
| - | | | - | \$0,000 | \$103,009,000 | \$0,000 | \$0,000 | \$103,009,000 |

| FT-06 N/A | N/A | | COAL MOUNTAIN CONNECTOR PHASE I - NEW ALIGNMENT FROM INTERSECTION OF BRIDGETOWNE DRIVE AND SR 369 (BROWNS BRIDGE ROAD) TO SETTINGDOWN ROAD | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / General Purpose Capacity | | | oth (mi.) Network Year 2030 0.5 |
|---------------------|------------|------|--|--------------------|--|----------------------|--------------------|---------------------------------------|
| Progra | Programmed | | | | | | | LCI Flex |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$895,000 | \$0,000 | \$895,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,400,000 | \$0,000 | \$2,400,000 |
| - | | | · | \$0,000 | \$0,000 | \$3,495,000 | \$0,000 | \$3,495,000 |

| FT-06 | 4B | COAL MO | UNTAIN CONNECTOR PHASE II - NEW ALIGNMENT | Jurisdiction Forsyt | h County | Existing | Planned Length | (mi.) Network Year 2030 |
|--------|--------|---------|--|---------------------|---------------------|--------------------------|-------------------------------|-------------------------|
| N/A | | | FROM SETTINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE AND SR 9 (DAHLONEGA HIGHWAY) | | h County | 0 Analysis | 2 0.5 | |
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,105,000 | \$0,000 | \$1,105,000 |
| CST | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,500,000 | \$0,000 | \$4,500,000 |
| - | | | | \$0,000 | \$0,000 | \$5,905,000 | \$0,000 | \$5,905,000 |

| | | | ARLAND ROAD: SEGMENT 1 - WIDENING 1 MCGINNIS FERRY ROAD TO SR 400 | | Jurisdiction Forsyth County Sponsor Forsyth County | | | gth (mi.) Network Year 2033 |
|--------|------------|--------------|---|--------------|--|---|-------------------------------|--------------------------------|
| Long F | Long Range | | | Service Type | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,700,000 | \$0,000 | \$5,700,000 |
| - | | | | \$0,000 | \$0,000 | \$5,700,000 | \$0,000 | \$5,700,000 |

| FT-06 | FT-065B MCFARLAND PARKWAY WIDENING - SEGMENT 2 | | Jurisdiction Forsyt | h County | Existing | Planned Length | (mi.) Network Year 2040 | |
|--------|--|--------------|---------------------------------------|--------------------|---------------|-------------------------------|----------------------------|--------------|
| N/A | N/A FROM SR 400 TO UNION HILL ROAD | | Sponsor Forsyth County Service Type | | 4 Analysis | 61. | | |
| Long F | Long Range | | | al Purpose Capacit | | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,984,000 | \$0,000 | \$12,984,000 |
| - | | | - | \$0,000 | \$0,000 | \$12,984,000 | \$0,000 | \$12,984,000 |

4/8/2024

| FT-08 | FT-081 OLD ALPHARETTA ROAD WIDENING | | | | Jurisdiction Forsyth County | | | (mi.) Network Year 2033 |
|-------|--|--------------|---------------------------------------|--------------------|-----------------------------|---------------------------------|---------|----------------------------|
| N/A | N/A FROM MCGINNIS FERRY ROAD TO SR 141 (PEACHTREE PARKWAY) | | | Sponsor Forsyt | h County | 2 | 4 2. | |
| | | | | Service Type | | Analysis | | |
| Long | Long Range | | Roadway / Gener | al Purpose Capacit | y In the Reg | ion's Air Quality / Analysis | Flex | |
| | | | | | | | , | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,600,000 | \$0,000 | \$16,600,000 |
| | | | | \$0,000 | \$0,000 | \$16,600,000 | \$0,000 | \$16,600,000 |

| FT-08 | SR 369 PASSING LANES | Jurisdiction Forsyt | h County | Existing | Planned Length (m | | | |
|--------|----------------------|---------------------|--|----------------------|---------------------|----------------------|-------------------------------|--------------|
| 001355 | 2 | FROM CHERO | DKEE COUNTY LINE TO WALLACE TATUM ROAD | Sponsor Forsyt | h County | 2 Analysis | 2 3.3 | TBD |
| Progra | mmed |] | | Roadway / Opera | tions & Safety | | om Air Quality Analysis 3) | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | SAFETEA-LU Earmark | \$113,170 | \$28,293 | \$0,000 | \$0,000 | \$141,463 |
| PE | AUTH | 2016 | Federal Earmark Funding | \$126,830 | \$31,707 | \$0,000 | \$0,000 | \$158,537 |
| PE | AUTH | 2016 | STP - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$4,888,215 | \$1,222,054 | \$0,000 | \$0,000 | \$6,110,269 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$16,536,738 | \$4,134,185 | \$0,000 | \$0,000 | \$20,670,923 |
| _ | | • | | \$22,464,953 | \$5,416,239 | \$200,000 | \$0,000 | \$28,081,192 |

| FT-30 | | SR 306 (KEITH BRIDGE ROAD): SEGMENT 2 - WIDENING | | Jurisdiction Forsy Sponsor GDO | | Existing | Planned Length 4 1 | (mi.) Network Year 2040 |
|-------|------------|--|---------------------------------------|-----------------------------------|---------------------|--------------------------------------|---------------------------------|-------------------------|
| | Long Range | |) TO SR 369 | Service Type Roadway / Gene | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$30,000 | \$0,000 | \$0,000 | \$30,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$475,000 | \$0,000 | \$475,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$37,297,000 | \$0,000 | \$0,000 | \$37,297,000 |
| _ | | | | \$0,000 | \$37,327,000 | \$475,000 | \$0,000 | \$37,802,000 |

| FT-31 | | | IDENING 71 TO EAST OF NORTH CORNERS PARKWAY | Jurisdiction Regio | | Existing 2/3 Analysis | Planned Length (4/5/6 5.2 | 2030 |
|--------------|--------|------|---|------------------------|-------------------------|-----------------------------|----------------------------------|---------------|
| Progra | ammed |] | | | al Purpose Capacity | | jion's Air Quality y Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Federal Earmark Funding | \$320,000 | \$80,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$3,128,666 | \$782,167 | \$0,000 | \$0,000 | \$3,910,833 |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$8,788,537 | \$0,000 | \$0,000 | \$8,788,537 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$16,180,971 | \$0,000 | \$0,000 | \$16,180,971 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$16,904,745 | \$0,000 | \$0,000 | \$16,904,745 |
| ROW | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$10,000,000 | \$0,000 | \$0,000 | \$10,000,000 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$9,305,747 | \$0,000 | \$0,000 | \$9,305,747 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$4,554,978 | \$0,000 | \$0,000 | \$4,554,978 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$110,118,039 | \$0,000 | \$0,000 | \$110,118,039 |
| - | | | | \$3,448,666 | \$176,715,184 | \$0,000 | \$0,000 | \$180,163,850 |

| FT-33 | 6 | SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS AT JEWELL BENNETT ROAD | | Jurisdiction Forsyth County Sponsor Forsyth County Service Type Roadway / Operations & Safety | | Existing Planned Length (mi.) N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|-------|--------|---|--|---|--------------------|---|--------------------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$68,179 | \$0,000 | \$17,045 | \$0,000 | \$85,224 |
| ROW | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$664,000 | \$0,000 | \$166,000 | \$0,000 | \$830,000 |
| UTL | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$360,360 | \$0,000 | \$90,090 | \$0,000 | \$450,450 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,775,016 | \$0,000 | \$443,755 | \$0,000 | \$2,218,771 |
| - | | | | \$3,027,555 | \$0,000 | \$756,890 | \$0,000 | \$3,784,445 |

| FT-33 | | | ERSECTION IMPROVEMENT | Jurisdiction Forsytl | • | Existing | Planned Length (n 2 0.4 | ni.) Network Year TBD |
|--------------|--------|------|--|----------------------------------|--------------------|--------------------------------------|------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis 3) | LCI Flex |
| 0 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| ROW | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$880,000 | \$0,000 | \$220,000 | \$0,000 | \$1,100,000 |
| - | | | | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |

| GW-0 | W-020D SR 20 (BUFORD DRIVE) WIDENING 007850 FROM I-85 NORTH TO ROCK SPRINGS ROAD | | Jurisdiction Region | | Existing | Planned Length 8 0.8 | 2033 | |
|-------------|--|--------------|---|---------------------------------|----------------------|--------------------------------------|----------------------------------|--------------|
| Progra | mmed |] | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | gion's Air Quality y Analysis | LCI |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2022 | National Highway Performance Program (NHPP) | \$60,000 | \$15,000 | \$0,000 | \$0,000 | \$75,000 |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$559,962 | \$139,991 | \$0,000 | \$0,000 | \$699,953 |
| ROW | | 2028 | National Highway Performance Program (NHPP) | \$2,518,550 | \$629,637 | \$0,000 | \$0,000 | \$3,148,187 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$12,159,183 | \$3,039,796 | \$0,000 | \$0,000 | \$15,198,979 |
| - | | | | \$15,297,695 | \$3,824,424 | \$0,000 | \$0,000 | \$19,122,119 |

| GW-1 | 84A | SR 316 GRADE SEPARATION | | Jurisdiction Gwin | | Existing | Planned Length (| 2030 |
|--------|--------|-------------------------|--|---|-------------------------|--------------------|--|---------------|
| 001389 | 3 | | ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND VE CENTER) | | I | 4 | 4 N/A | |
| Progra | mmed | PROGRESSIVE CENTER) | | Service Type Roadway / Operations & Safety | | | Analysis In the Region's Air Quality Conformity Analysis | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,628,602 | \$0,000 | \$0,000 | \$1,628,602 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,300,000 | \$0,000 | \$0,000 | \$1,300,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$10,900,000 | \$0,000 | \$0,000 | \$10,900,000 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$10,459,000 | \$0,000 | \$0,000 | \$10,459,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$3,560,357 | \$0,000 | \$0,000 | \$3,560,357 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$109,196,175 | \$0,000 | \$0,000 | \$109,196,175 |
| _ | | | | \$0,000 | \$137,044,134 | \$0,000 | \$0,000 | \$137,044,134 |

| GW-1 | .84B | SR 316 - I | NEW INTERCHANGE | Jurisdiction Gwinr | ett County | Existing | Planned Length | (mi.) Network Year 2030 |
|--------|--------|------------------------|---|----------------------------------|----------------------|------------------------|--------------------|-------------------------|
| 001390 |)1 | AT DROWNING CREEK ROAD | | Sponsor GDOT | N/A | N/A N/A | | |
| Progra | mmed | | | Service Type Roadway / Interd | hange Capacity | Analysis In the Reg | ion's Air Quality | |
| | | | | | | Conformity | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$2,305,156 | \$576,289 | \$0,000 | \$0,000 | \$2,881,445 |
| ROW | | 2027 | National Highway Performance Program (NHPP) | \$6,554,400 | \$1,638,600 | \$0,000 | \$0,000 | \$8,193,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$33,033,800 | \$8,258,450 | \$0,000 | \$0,000 | \$41,292,250 |
| - | | | | \$41,893,356 | \$10,473,339 | \$0,000 | \$0,000 | \$52,366,695 |

| GW-1 | | SR 316 - | NEW INTERCHANGE | Jurisdiction Gwinn | • | Existing | Planned Length (| 2030 |
|-------------------------|-------------|---|-------------------------------------|--------------------|--|--------------------|---|--------------|
| 001389 Progra | 95 ammed | AT HURRICANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD | | Service Type | Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Analysis Analysis In the Region's Air Quality Conformity Analysis | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$288,800 | \$0,000 | \$0,000 | \$288,800 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$5,132,750 | \$0,000 | \$0,000 | \$5,132,750 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$7,780,000 | \$0,000 | \$0,000 | \$7,780,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$1,514,431 | \$0,000 | \$0,000 | \$1,514,431 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$59,633,795 | \$0,000 | \$0,000 | \$59,633,795 |
| L | | | 1 | \$0,000 | \$74,349,776 | \$0,000 | \$0,000 | \$74,349,776 |

| GW-1 | .84D | FENCE RO | DAD CONNECTOR - NEW ALIGNMENT | Jurisdiction Gwin | nett County | Existing | Planned Length | |
|-------------------------|-------------|-----------|---|---|------------------------|---|--------------------|-------------|
| 001389 Progra | 96 ammed | FROM FENC | E ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES SR 316 | Sponsor Gwin Service Type Roadway / Opera | , | 0 Analysis In the Reg Conformity | 2 0.5 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$168,000 | \$0,000 | \$0,000 | \$168,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$448,477 | \$0,000 | \$0,000 | \$448,477 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$1,360,000 | \$0,000 | \$0,000 | \$1,360,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$722,580 | \$0,000 | \$0,000 | \$722,580 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$6,633,722 | \$0,000 | \$0,000 | \$6,633,722 |
| - | | | | \$0,000 | \$9,332,779 | \$0,000 | \$0,000 | \$9,332,779 |

| GW-1 | 84L | SR 316 - | NEW INTERCHANGE | Jurisdiction Gwinr | nett County | Existing | Planned Length (n | ni.) Network Year 2030 |
|--------|--------|----------------|-------------------------------------|---------------------------|------------------------|---------------------------------------|-------------------------------|---------------------------|
| 001389 | 4 | AT CEDARS ROAD | | Sponsor GDOT Service Type | | | 1 0.67 | 2030 |
| Progra | mmed | | | Roadway / Interd | change Capacity | Analysis In the Regi Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$938,800 | \$0,000 | \$0,000 | \$938,800 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,500,000 | \$0,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,655,190 | \$0,000 | \$0,000 | \$1,655,190 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$183,049 | \$0,000 | \$0,000 | \$183,049 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$5,520,687 | \$0,000 | \$0,000 | \$5,520,687 |
| - | | | | \$0,000 | \$9,797,726 | \$0,000 | \$0,000 | \$9,797,726 |
| | | | | - | | | | |

| | | SR 124 (SCENIC HIGHWAY) WIDENING FROM US 78 (MAIN STREET) TO SUGARLOAF PARKWAY | | Jurisdiction Gwinn Sponsor GDOT | | Existing | Planned Length (6 4.3 | 2040 |
|--------|--------|--|--|---------------------------------|--------------------|----------------------------|---------------------------------|--------------|
| Progra | ammed |] | | Service Type Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$500,000 | \$0,000 | \$125,000 | \$0,000 | \$625,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,875,661 | \$0,000 | \$15,875,661 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 |
| ALL | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$30,797,779 | \$0,000 | \$0,000 | \$30,797,779 |
| - | | | | \$11,300,000 | \$30,797,779 | \$18,700,661 | \$0,000 | \$60,798,440 |

| GW-3 | GW-307A SUGARLOAF PARKWAY WIDENING N/A FROM SR 20 TO SR 124 Long Range Image State Sta | | Jurisdiction Gwinr Sponsor Gwinr | Existing | - | th (mi.) Network Year 2033 | | |
|------|--|--------------|--|----------|---|-------------------------------|----------|--------------|
| | | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Regi Conformity | on's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$52,000,000 | \$0,000 | \$52,000,000 |
| L | | | | \$0,000 | \$0,000 | \$52,000,000 | \$0,000 | \$52,000,000 |

| GW-3 | GW-307B SUGARLOAF PARKWAY WIDENING | | | Jurisdiction Gwinr | nett County | Existing | gth (mi.) Network Year | |
|--------|---|--------------|---------------------------------------|--------------------|-------------------------|----------------------------------|------------------------|--------------|
| N/A | N/A FROM MEADOW CHURCH ROAD TO PEACHTREE INDUSTRIAL BOULEVARD | | Sponsor Gwinnett County | | 4 | 6 | 2.0 | |
| Long I | Long Range | | Service Type | al Purpose Capacit | y Analysis Conformit | jion's Air Quality y Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$27,000,000 | \$0,000 | \$27,000,000 |
| L | | | | \$0,000 | \$0,000 | \$27,000,000 | \$0,000 | \$27,000,000 |

| GW-3 | SW-308B SUGARLOAF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT 006924 FROM SR 316 EAST OF LAWRENCEVILLE TO I-85 | | AF PARKWAY EXTENSION: PHASE 2 - NEW ALIGNMENT | Jurisdiction Region | | Existing | Planned Length (r 4 6.8 | ni.) Network Year 2033 |
|-----------|---|--------------|---|----------------------------------|---------------------|-------------------------|----------------------------|---------------------------|
| 000692 | 4 | FROM SR 316 | 5 EAST OF LAWRENCEVILLE TO I-85 | | ett county | | 4 0.0 | |
| Long R | lange | 1 | | Service Type Roadway / Genera | al Purpose Capacit | y Analysis | ion's Air Quality | |
| | | J | | | • • | Conformity | | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,000,000 | \$0,000 | \$10,000,000 |
| PE | AUTH | 2018 | Federal Earmark Funding | \$4,499,500 | \$0,000 | \$4,950,500 | \$0,000 | \$9,450,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$60,000,000 | \$0,000 | \$60,000,000 |
| UTL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,500,900 | \$0,000 | \$6,500,900 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$165,427,567 | \$41,356,892 | \$93,215,541 | \$0,000 | \$300,000,000 |
| _ | | - | | \$169,967,067 | \$41,366,892 | \$174,666,941 | \$0,000 | \$386,000,900 |

| GW-3 | 08C | SUGARLO | AF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT | Jurisdiction Gwinn | ett County | Existing | Planned Length (| mi.) Network Year 2040 |
|--------|--------|--------------|---|--------------------|--------------------|------------------------------|------------------------------|---------------------------|
| N/A | | FROM I-85 T | TO PEACHTREE INDUSTRIAL BOULEVARD | Sponsor Gwinn | ett County | 0 Analysis | 4 5.8 | |
| Progra | ammed | | | Roadway / Gener | al Purpose Capacit | ty In the Regi Conformity | on's Air Quality Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| PE | AUTH | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| ROW | AUTH | 2010 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,000,000 | \$0,000 | \$8,000,000 |
| UTL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,106,500 | \$0,000 | \$6,106,500 |
| CST | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$109,415,586 | \$0,000 | \$109,415,586 |
| - | | | | \$0,000 | \$0,000 | \$136,522,086 | \$0,000 | \$136,522,086 |

| GW-3 | GW-309 N/A | WEST LIDDELL ROAD / CLUB DRIVE CONNECTOR - NEW ALIGNMENT FROM STEVE REYNOLDS BOULEVARD TO SATELLITE BOULEVARD (INCLUDES I-85 BRIDGE) - DESIGN PHASE WILL INCLUDE ACCESS MANAGEMENT PLAN | | Jurisdiction Gwinn | ······································ | Existing | Planned Length (4 1.1 | mi.) Network Year 2033 |
|---------------|----------------------|---|---------------------------------------|--|--|---------------------------|---------------------------|---------------------------|
| N/A Long R | lange | | | Service Type Roadway / General Purpose Capacity | | Analysis ty In the Reg | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$700,000 | \$0,000 | \$700,000 |
| PE- OV | AUTH | 2011 | STP - Statewide Flexible (GDOT) | \$40,000 | \$10,000 | \$0,000 | \$0,000 | \$50,000 |
| ROW | AUTH | 2011 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| ROW | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$16,600,000 | \$0,000 | \$16,600,000 |
| UTL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$300,000 | \$0,000 | \$300,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$17,586,000 | \$0,000 | \$17,586,000 |
| _ | | | | \$40,000 | \$10,000 | \$42,186,000 | \$0,000 | \$42,236,000 |

| GW-3 | SR 8 BRIDGE REPLACEMENT | | Jurisdiction Gwinr | nett County | Existing | Existing Planned Length (mi.) | | | |
|--------|-------------------------|------|---|------------------------|--------------------------|-------------------------------|-------------------------------|--------------|--|
| 001651 | | | Sponsor GDOT | - | 4 Analysis | 4 0.4 | ТВО | | |
| Progra | ogrammed | | | Roadway / Bridge | Roadway / Bridge Upgrade | | om Air Quality Analysis 3) | LCI | |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,032,000 | \$258,000 | \$0,000 | \$0,000 | \$1,290,000 | |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,013,382 | \$503,346 | \$0,000 | \$0,000 | \$2,516,728 | |
| UTL | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$307,818 | \$76,954 | \$0,000 | \$0,000 | \$384,772 | |
| CST | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$6,000,000 | \$1,500,000 | \$0,000 | \$0,000 | \$7,500,000 | |
| - | | | | \$9,353,200 | \$2,338,300 | \$0,000 | \$0,000 | \$11,691,500 | |

| GW-3 | | MARTINS CHAPEL ROAD BRIDGE REPLACEMENT AT ALCOVY RIVER | | Jurisdiction Gwinn Sponsor GDOT | • | Existing | Planned Length (n 2 0.4 | ni.) Network Year TBD |
|-------------|--------|--|---|---------------------------------|--|--------------------|---|--------------------------|
| Progra | mmed | | AT ALCOVT RIVER | | Service Type Roadway / Bridge Upgrade | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,076,000 | \$269,000 | \$0,000 | \$0,000 | \$1,345,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| UTL | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$96,000 | \$24,000 | \$0,000 | \$0,000 | \$120,000 |
| CST | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,880,000 | \$720,000 | \$0,000 | \$0,000 | \$3,600,000 |
| _ | | | | \$4,212,000 | \$1,053,000 | \$100,000 | \$0,000 | \$5,365,000 |

| | GW-361A SR 124 (BRASELTON HIGHWAY) WIDENING 0014925 FROM SR 20 (BUFORD DRIVE) TO OLD PEACHTREE ROAD | | | Jurisdiction Gwinn Sponsor GDOT | | Existing | Planned Length 4 3. | 2040 |
|-----|---|--------------|--|------------------------------------|--|---------------------------------|------------------------|--------------|
| | 0014925 FROM SR 20 (BUFORD DRIVE) TO OLD PEACHTREE ROAD Long Range | | Service Type Roadway / General Purpose Capacity | | Analysis y In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$60,671,000 | \$0,000 | \$0,000 | \$60,671,000 |
| - | | | | \$0,000 | \$60,671,000 | \$0,000 | \$0,000 | \$60,671,000 |

| GW-3 | | | RASELTON HIGHWAY) WIDENING | Jurisdiction Gwir Sponsor GDC Service Type | , | Existing 2 Analysis | - | th (mi.) Network Year 2040 3.6 |
|-------------|--------|--------------|-------------------------------------|--|-----------------------|---------------------------|---------------------------------|--------------------------------------|
| Long F | Range | | | Roadway / Gene | eral Purpose Capacity | In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$2,735,000 | \$0,000 | \$0,000 | \$2,735,000 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$13,032,000 | \$0,000 | \$0,000 | \$13,032,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$41,397,000 | \$0,000 | \$0,000 | \$41,397,000 |
| - | | | | \$0,000 | \$57,164,000 | \$0,000 | \$0,000 | \$57,164,000 |

| GW-3 | | | RASELTON HIGHWAY) WIDENING | Jurisdiction Gwin | , | Existing | Planned Length 4 3.6 | 2040 |
|-------------|--------|--------------|-------------------------------------|--|--------------|----------|-------------------------|--------------|
| Long I | Range | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex |
| PE | | | Transportation Funding Act (HB 170) | \$0,000 | \$2,658,000 | \$0,000 | \$0,000 | \$2,658,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$50,485,000 | \$0,000 | \$0,000 | \$50,485,000 |
| • | | | | \$0,000 | \$53,143,000 | \$0,000 | \$0,000 | \$53,143,000 |

| GW-3 | | | FORD DRIVE) WIDENING | Jurisdiction Gwin Sponsor GDO | , | Existing | Planned Length (| 2040 |
|------|--|--------------|-------------------------------------|--|--------------|----------|------------------|--------------|
| | D13974 FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD ong Range FROM SR 124 (BRASELTON HIGHWAY) TO HURRICANE SHOALS ROAD | | Service Type Roadway / Gene | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$1,127,000 | \$0,000 | \$0,000 | \$1,127,000 |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$9,287,000 | \$0,000 | \$0,000 | \$9,287,000 |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$14,375,000 | \$0,000 | \$0,000 | \$14,375,000 |
| | | | | \$0,000 | \$25,289,000 | \$0,000 | \$0,000 | \$25,289,000 |

| GW-3 | | | (BUFORD HIGHWAY) TO SR 141 (PEACHTREE INDUSTRIAL | Jurisdiction Gwin Sponsor GDO | , | Existing 4 Analysis | Planned Length 6 1.4 | 2040 | |
|-------------|--------|--------------|--|---|--------------|---------------------------|-------------------------|--------------|--|
| Long F | Range | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air C Conformity Analysis | | | | ity LCI LI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$1,352,000 | \$0,000 | \$0,000 | \$1,352,000 | |
| ROW | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$10,152,000 | \$0,000 | \$0,000 | \$10,152,000 | |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$17,287,000 | \$0,000 | \$0,000 | \$17,287,000 | |
| | | | | \$0,000 | \$28,791,000 | \$0,000 | \$0,000 | \$28,791,000 | |

| GW-3 001288 Progra | | INDIAN TRAIL LILBURN ROAD MULTIUSE TRAIL FROM WILLOW TRAIL PARKWAY TO BURNS ROAD | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Last Mile Connectivity / Joint Bike-Ped Facilities | | | N/A N/A 2 | |
|--|--------|--|---|--|--------------------|----------------------|--------------------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2014 | TAP - Urban (>200K) (ARC) | \$300,000 | \$0,000 | \$75,000 | \$0,000 | \$375,000 |
| PE | AUTH | 2018 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$251,885 | \$0,000 | \$62,971 | \$0,000 | \$314,856 |
| ROW | AUTH | 2017 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$1,240,000 | \$0,000 | \$310,000 | \$0,000 | \$1,550,000 |
| UTL | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$471,000 | \$0,000 | \$471,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,666,286 | \$0,000 | \$916,572 | \$0,000 | \$4,582,858 |
| - | | | | \$5,458,171 | \$0,000 | \$2,335,543 | \$0,000 | \$7,793,714 |

| GW-3 | 89B | I-85 NORT | TH - NEW INTERCHANGE - PHASE II | Jurisdiction Gwinr | ett County | Existing | Planned Lengt | h (mi.) Network Year 2040 |
|-------|--------|------------------------|---------------------------------------|--------------------|-----------------|---------------------------|------------------------------|---------------------------|
| 00171 | 10 | AT MCGINNIS FERRY ROAD | | Sponsor GDOT | | 0 | 4 0 | .5 |
| Lang | | 1 | | Service Type | | Analysis | | |
| Long | kange | | | Roadway / Interd | change Capacity | In the Regi Conformity | on's Air Quality Analysis | Flex |
| 1 | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2029-2030 | General Federal Aid 2029-2050 | \$3,200,000 | \$800,000 | \$0,000 | \$0,000 | \$4,000,000 |
| ROW | | LR 2031-2033 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,691,600 | \$0,000 | \$7,691,600 |
| CST | | LR 2034-2040 | General Federal Aid 2029-2050 | \$35,503,487 | \$8,875,872 | \$0,000 | \$0,000 | \$44,379,359 |
| | | | | \$38,703,487 | \$9,675,872 | \$7,691,600 | \$0,000 | \$56,070,959 |

| GW-3 N/A Progra | 93 Immed | | | Sponsor City o | Jurisdiction Gwinnett County Sponsor City of Peachtree Corners Service Type Roadway / General Purpose Capacity | | Planned Length (4 1.8 ion's Air Quality / Analysis | 2030 |
|-----------------------|-------------|------|---------------------------------------|--------------------|--|------------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,016,000 | \$0,000 | \$1,016,000 |
| PE | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$750,000 | \$0,000 | \$750,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| | | | | \$0,000 | \$0,000 | \$7,266,000 | \$0,000 | \$7,266,000 |

| GW-3 001389 Progra | 7 | SR 316 INTERCHANGE AT US 29 | | Sponsor Gwinr | Jurisdiction Regional - Northeast Sponsor Gwinnett County Service Type Roadway / Interchange Capacity | | Existing Planned Length (mi N/A N/A 0.8 Analysis In the Region's Air Quality Conformity Analysis | |
|--|--------|-------------------------------------|-------------------------------------|--------------------|---|--------------------|--|--------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,016,000 | \$0,000 | \$0,000 | \$1,016,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,750,000 | \$0,000 | \$0,000 | \$1,750,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$10,159,568 | \$0,000 | \$0,000 | \$10,159,568 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$21,080,000 | \$0,000 | \$0,000 | \$21,080,000 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$1,939,167 | \$0,000 | \$0,000 | \$1,939,167 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$49,760,242 | \$0,000 | \$0,000 | \$49,760,242 |
| - | | | | \$0,000 | \$85,704,977 | \$0,000 | \$0,000 | \$85,704,977 |
| | | | | | | | | |

| GW-3 N/A | 98 | | EE INDUSTRIAL BOULEVARD WIDENING 1 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND | Jurisdiction Gwinr Sponsor Gwinr | , | Existing | Planned Lengt | h (mi.) Network Year 2030 2 |
|--------------------|--------|------|---|--|--------------------|--------------------------------------|-------------------------------|-----------------------------------|
| Progra | mmed | | | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,960,000 | \$0,000 | \$4,960,000 |
| - | | | • | \$0,000 | \$0,000 | \$6,460,000 | \$0,000 | \$6,460,000 |

| GW-3 | 99 | SPALDIN | G DRIVE WIDENING | Jurisdiction Gwinn | nett County | Existing | Planned Length (r | |
|------|--------|--|--|--------------------|------------------------|-------------------------|----------------------------------|--------------|
| N/A | | FROM WINTERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD) | | Sponsor Gwinr | nett County | 2 Analysis | 4 0.5 | 2030 |
| Comp | eted | | | Roadway / Gener | al Purpose Capacit | In the Reg Conformit | gion's Air Quality y Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 |
| UTL | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,000,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2020 | Georgia Transportation Infrastructure Bank | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,000,000 | \$0,000 | \$6,000,000 |
| | | | | \$0,000 | \$2,000,000 | \$9,500,000 | \$0,000 | \$11,500,000 |

| GW-4 001508 Progra | | | STREET BICYCLE/PEDESTRIAN IMPROVEMENTS | Jurisdiction Gwinne Sponsor City of Service Type Last Mile Connecti Facilities | Buford | .) Network Year TBD | | |
|--|--------|------|--|--|--------------------|------------------------|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$184,000 | \$0,000 | \$46,000 | \$0,000 | \$230,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$172,315 | \$0,000 | \$172,315 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$550,000 | \$0,000 | \$550,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,593,236 | \$0,000 | \$648,309 | \$0,000 | \$3,241,545 |
| CST | | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$413,574 | \$0,000 | \$103,394 | \$0,000 | \$516,968 |
| - | | | | \$3,190,810 | \$0,000 | \$1,520,018 | \$0,000 | \$4,710,828 |

| GW-4 | | | ELSON BROGDON BOULEVARD) WIDENING | Jurisdiction Gwinn Sponsor Gwinn | | Existing | Planned Length (6 1.2 | 2030 |
|-------------|--------|------|---------------------------------------|----------------------------------|---------------------|--------------------------|---------------------------------|--------------|
| Progra | ammed |] | | Service Type Roadway / Gener | al Purpose Capacit | y Analysis Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$0,000 | \$50,000 | \$0,000 | \$50,000 |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,300,000 | \$0,000 | \$1,300,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| PE | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$75,000 | \$0,000 | \$0,000 | \$75,000 |
| ROW | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,077,000 | \$0,000 | \$2,077,000 |
| UTL | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$601,163 | \$0,000 | \$601,163 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$18,233,585 | \$0,000 | \$0,000 | \$18,233,585 |
| - | | | | \$0,000 | \$18,383,585 | \$4,028,163 | \$0,000 | \$22,411,748 |
| | | | | | | | | |

| GW-4 | rogrammed | | Jurisdiction Gwinn Sponsor GDOT | ett County | Existing | Planned Length (n 2 0.4 | ni.) Network Year TBD | |
|-------------|-----------|------|---|----------------------|--------------------------------------|----------------------------|--------------------------|-------------|
| Progra | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro (40 CFR 93 | LCI Flex | | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2018 | STATE (40301) | \$0,000 | \$0,000 | \$125,000 | \$0,000 | \$125,000 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$852,000 | \$213,000 | \$0,000 | \$0,000 | \$1,065,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$4,172,675 | \$1,043,168 | \$0,000 | \$0,000 | \$5,215,843 |
| - | | | | \$5,424,675 | \$1,356,168 | \$125,000 | \$0,000 | \$6,905,843 |

| GW-4 | 12 | | SS LCI GREENWAY - PRIORITY ONE NETWORK TS | Jurisdiction Gwinne | , | Existing | Planned Length (mi | .) Network Year TBD |
|--------|--------|------|--|---|----------------------|-------------------------------------|-------------------------------|------------------------|
| 001606 | 57 |] | | Sponsor City of Norcross | | | N/A N/A 3.3 | |
| Progra | ammed |] | | <u>Service Type</u> Last Mile Connecti Trails | vity / Sidepaths and | Analysis Exempt fro (40 CFR 9 | om Air Quality Analysis 3) | LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$21,000 | \$0,000 | \$5,250 | \$0,000 | \$26,250 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$2,784,000 | \$0,000 | \$696,000 | \$0,000 | \$3,480,000 |
| ROW | | 2024 | Carbon Reduction Program - Urbanized Areas With Population Over 200K | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,775 | \$0,000 | \$20,775 |
| UTL | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$637,056 | \$0,000 | \$159,264 | \$0,000 | \$796,320 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$482,062 | \$0,000 | \$482,062 |
| CST | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$6,428,020 | \$0,000 | \$1,607,005 | \$0,000 | \$8,035,025 |
| _ | | | | \$11,390,076 | \$0,000 | \$3,350,356 | \$0,000 | \$14,740,432 |

| GW-4 | GW-413 PEACHTREE INDUSTRIAL BOULEVARD - SMART CORRIDOR IMPROVEMENTS 0016068 FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE Programmed Improvements | | Jurisdiction Gwinn Sponsor Gwinn | • | Existing | Planned Length (N/A 20 | mi.) Network Year TBD | |
|------|--|------|--|--------------------|---|----------------------------|-------------------------------|-------------|
| | | | FROM HOLCOMB BRIDGE ROAD TO HALL COUNTY LINE | | Service Type Roadway / Operations & Safety | | om Air Quality Analysis 3) | LCI |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | CST AUTH 2020 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$2,117,320 | \$0,000 | \$529,330 | \$0,000 | \$2,646,650 | |
| - | | | | \$2,117,320 | \$0,000 | \$529,330 | \$0,000 | \$2,646,650 |

| 001636 | 0016368 Completed | | TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 1 | Jurisdiction Gwinnett County Existing Planned Length (Sponsor Gwinnett County N/A N/A N/A Service Type Analysis Transit / Operations & Maintenance Exempt from Air Quality Analysis (40 CFR 93) | | | | |
|--------|-------------------|------|---|--|--------------------|----------------------|--------------------|-------------|
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,344,000 | \$0,000 | \$336,000 | \$0,000 | \$1,680,000 |
| L | , | | | \$4,032,000 | \$0,000 | \$1,008,000 | \$0,000 | \$5,040,000 |

| GW-4 | 17 | | TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 2 | Jurisdiction Gwinn Sponsor Gwinn | ······, | Existing | Planned Length (N/A N/A | TBD |
|------|-------------------|------|---|-------------------------------------|---|----------------------|-----------------------------|----------------|
| | Programmed Status | | | Service Type Transit / Operatio | Service Type Transit / Operations & Maintenance | | m Air Quality Analysi 3) | s LCI S Flex X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| CST | AUTH | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$856,000 | \$0,000 | \$214,000 | \$0,000 | \$1,070,000 |
| - | | | | \$2,568,000 | \$0,000 | \$642,000 | \$0,000 | \$3,210,000 |

| GW-4 | | | IRAIL PARK AND RIDE LOT IMPROVEMENTS | Jurisdiction Gwinn Sponsor Gwinn Service Type | , | Existing N/A Analysis | Planned Length (N/A N/A | TBD |
|-------------|--------|------|--|---|--------------------|-----------------------------|------------------------------|----------------|
| Progra | ammed | | | Transit / Facilities | : Capital | | om Air Quality Analysi 3) | S LCI S Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2018 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$460,000 | \$0,000 | \$115,000 | \$0,000 | \$575,000 |
| | | | | \$2,060,000 | \$0,000 | \$515,000 | \$0,000 | \$2,575,000 |

| GW-4 | 20 | | IILL ROAD WIDENING | Jurisdiction Gwinr Sponsor Gwinr | , | Existing | 2 4 1.4 | | | |
|-------------|------------|--------------|---------------------------------------|----------------------------------|---------------------|------------------------|-------------------------------|--------------|--|--|
| Progra | Programmed | | | Service Type Roadway / Gener | al Purpose Capacity | | ion's Air Quality Analysis | | | |
| ſ | Status | Year | Fund Type | Federal | State | | Bonds | Fiex | | |
| PE | AUTH | 2021 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,500,000 | \$0,000 | \$1,500,000 | | |
| ROW | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,000,000 | \$0,000 | \$2,000,000 | | |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,000,000 | \$0,000 | \$15,000,000 | | |
| • | | | | \$0,000 | \$0,000 | \$18,500,000 | \$0,000 | \$18,500,000 | | |

| | GW-423 ROUTE 50 VEHICLE EXPANSION 0017816 | | Jurisdiction Gwinn Sponsor Gwinn | • | Existing | Planned Length | TBD | |
|-----|---|------|--|------------------------|--------------------|---|--------------------|-------------|
| | Completed | | Service Type Transit / Operations & Maintenance | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| | | | | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |

| GW-4 | 24 | ROUTE 50 | LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE | Jurisdiction Gwinn | ett County | Existing | Planned Length (r | ni.) Network Year TBD |
|--------|--------|-----------|--|------------------------------------|--------------------|--------------------------------------|-----------------------------|--------------------------|
| 001799 | 6 | AT GWINNE | IT PLACE TRANSIT CENTER TO MALL OF GEORGIA | Sponsor Gwinn | ett County | N/A | N/A N/A | |
| Progra | mmed | | | Service Type Transit / Operatio | ns & Maintenance | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis) | LCI Flex X |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,970,833 | \$0,000 | \$492,708 | \$0,000 | \$2,463,541 |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,970,833 | \$0,000 | \$492,708 | \$0,000 | \$2,463,541 |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,970,833 | \$0,000 | \$492,708 | \$0,000 | \$2,463,541 |
| - | | | | \$5,912,499 | \$0,000 | \$1,478,124 | \$0,000 | \$7,390,623 |

| GW-4 | - | GWINNE | TT TRANSIT CENTER AREA FACILITIES | Jurisdiction Gwinn Sponsor Gwinn | , | Existing N/A | Planned Length (N/A N/A | TBD |
|-------------|--------|--------|--|--------------------------------------|--------------------|--------------------------------------|-----------------------------|----------------|
| Progra | mmed | | | Service Type Transit / Facilities | Capital | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| PE | | 2024 | RAISE Discretionary Grants | \$416,731 | \$0,000 | \$104,182 | \$0,000 | \$520,913 |
| CST | | 2026 | RAISE Discretionary Grants | \$20,000,000 | \$0,000 | \$5,000,000 | \$0,000 | \$25,000,000 |
| - | | | | \$21,216,731 | \$0,000 | \$5,304,182 | \$0,000 | \$26,520,913 |

| 001799 | GW-426 ITS EXPANSION SR 124 (BRASELTON HIGHWAY) - PHASE 1 0017998 FROM SR 20 TO BARROW COUNTY LINE Programmed Exact Zeros | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Roadway / Operations & Safety | | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi) | | |
|--------|---|------|---|-------------|---|---|---------|-------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,320,000 | \$0,000 | \$580,000 | \$0,000 | \$2,900,000 |
| L | J | | | \$2,320,000 | \$0,000 | \$580,000 | \$0,000 | \$2,900,000 |

| GW-4 | | ROAD/ST | NSION - SINGLETON ROAD/SOUTH NORCROSS-TUCKER EVE REYNOLDS BOULEVARD NORCROSS-TUCKER ROAD TO SR 378 (BEAVER RUIN ROAD) | Jurisdiction Gwinne Sponsor Gwinne | | Existing | Planned Length (I N/A N/A | TBD |
|-------------|--------|---------|---|---------------------------------------|----------------|--------------------------------------|------------------------------|-------------|
| Progra | ammed | | | Service Type Roadway / Operat | tions & Safety | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysis | |
| | | | | | | |) | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$891,083 | \$0,000 | \$891,083 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| - | | | | \$1,200,000 | \$0,000 | \$1,191,083 | \$0,000 | \$2,391,083 |

| GW-4 | 00 | | HARBINS ROAD PARK AND RIDE LOT AT VICINITY OF SR 316 AND HARBINS ROAD | | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Transit / Facilities Capital | | Planned Length (N/A N/A om Air Quality Analysis 3) | |
|------|--------|------|--|------------------------|--|------------------------|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |
| - | | | | \$5,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$6,250,000 |

| GW-4 | | | Jurisdiction Gwinn Sponsor Gwinn Service Type | , | Existing | N/A N/A N/A | | | |
|-------------|---------|------|---|-----------------------|--------------------|-------------------------------|--------------------|-------------|--|
| Progra | grammed | | | ivity / Bicycle Facil | | om Air Quality Analysis 3) | 5 LCI | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2022 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 | |
| ROW | | 2026 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$100,000 | \$0,000 | \$25,000 | \$0,000 | \$125,000 | |
| CST | | 2028 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 | |
| _ | | | | \$1,700,000 | \$0,000 | \$425,000 | \$0,000 | \$2,125,000 | |
| | | | | | | | | | |

| GW-4 | 32 | BUFORD | MULTIUSE TRAIL EXTENSION | Jurisdiction Gwinnett County | | Existing | Planned Length (| mi.) Network Year |
|--------|--------|--------|--|------------------------------|-----------------------|--------------------------|------------------------------|-------------------|
| 001921 | 2 | - | RSECTION OF OLD STATE ROUTE 20 AND SOUTH LEE STREET TO ON OF SR 13 (BUFORD HIGHWAY) AND GARNETT STREET | Sponsor City of | f Buford | N/A | N/A 1.75 | |
| Progra | mmed | | | Last Mile Connect Trails | ivity / Sidepaths and | Exempt fro (40 CFR 9) | om Air Quality Analysi 3) | S LCI X |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$712,000 | \$0,000 | \$178,000 | \$0,000 | \$890,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$445,000 | \$0,000 | \$445,000 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,900,000 | \$0,000 | \$8,900,000 |
| - | | | | \$712,000 | \$0,000 | \$9,523,000 | \$0,000 | \$10,235,000 |

| GW-4 | | | TON DISTRICT MULTIUSE TRAIL | Jurisdiction Gwinn Sponsor City of | ett County Peachtree Corners | Existing | Planned Length (1 N/A 1 | mi.) Network Year TBD |
|-------------|--------|------|--|------------------------------------|--|----------------------|---|--------------------------|
| Progra | mmed | | | | Service Type Last Mile Connectivity / Sidepaths and Trails | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$480,000 | \$0,000 | \$120,000 | \$0,000 | \$600,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,000,000 | \$0,000 | \$4,000,000 |
| - | | | | \$480,000 | \$0,000 | \$4,220,000 | \$0,000 | \$4,700,000 |

| GW-4 | 34 | SUGAR H | ILL GREENWAY | Jurisdiction Gwinnett County | | Existing | Planned Length (r | |
|------------------|--------|---|--|--|--------------------|---|--------------------|--------------|
| 001921 Progra | | AT PEACHTREE INDUSTRIAL BLVD FROM SR 20 TO ALTON TUCKER BLVD, ALTON TUCKER BLVD /WEST BROAD ST FROM PEACHTREE INDUSTRIAL BLVD TO LEVEL CREEK RD / WEST BROAD ST, NEW ALIGNMENT FROM WEST BROAD ST / LEVEL CREEK RD TO SR 20/STANLEY ST | | Sponsor City of Sugar Hill Service Type Last Mile Connectivity / Sidepaths and Trails | | N/A Analysis Exempt fro (40 CFR 92 | N/A 0.7 | LCI X |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$720,000 | \$0,000 | \$180,000 | \$0,000 | \$900,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$290,000 | \$0,000 | \$290,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,948,000 | \$0,000 | \$8,948,000 |
| _ | | | • | \$720,000 | \$0,000 | \$9,918,000 | \$0,000 | \$10,638,000 |

| GW-4 | 35 | GWINNET | T INFINITE LOOP TRAIL | Jurisdiction Gwinne | ett County | Existing | Planned Length (| mi.) Network Year | |
|------------------|--------|---|--|---|--------------------|----------------------|-------------------------|-------------------|--|
| 001921 Progra |] | FROM ALONG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF PARKWAY TO ST IVES COURT | | Sponsor Gwinnett County,Sugarloaf CID N/A N/A | | | om Air Quality Analysis | 3.1 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,100,000 | \$0,000 | \$275,000 | \$0,000 | \$1,375,000 | |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,764,935 | \$0,000 | \$1,764,935 | |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$203,731 | \$0,000 | \$203,731 | |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,093,280 | \$0,000 | \$5,093,280 | |
| - | | | | \$1,100,000 | \$0,000 | \$7,336,946 | \$0,000 | \$8,436,946 | |

| GW-4 | GW-436 0019216 | SUWANE | E LOOP TRAIL | Jurisdiction Gwinn | | Existing | Planned Length (m | i.) Network Year TBD |
|------|--------------------------|--------|--|--|---------------------|--|--------------------|-------------------------|
| | l6 ammed | | SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN D WHITE STREET | Sponsor City of Service Type Last Mile Connect Trails | ivity / Sidepaths a | Analysis Analysis Exempt fro (40 CFR 92 | N/A 1.84 | LCI X |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$925,567 | \$0,000 | \$231,392 | \$0,000 | \$1,156,959 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,500,000 | \$0,000 | \$7,500,000 |
| - | | | | \$1,725,567 | \$0,000 | \$8,531,392 | \$0,000 | \$10,256,959 |

| | 0018297 FROM BOLES FARM LANE T | | ABBOTTS BRIDGE ROAD) ES FARM LANE TO PINE STREET | Jurisdiction Gwinn Sponsor GDOT | | Existing | Planned Length (m 2 0.18 | ni.) Network Year TBD |
|--------|--------------------------------|------|--|----------------------------------|----------------------|--------------------------------------|-------------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Mainto | enance | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant Program (STBG) Flexible | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| UTL | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$160,000 | \$40,000 | \$0,000 | \$0,000 | \$200,000 |
| CST | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$960,000 | \$240,000 | \$0,000 | \$0,000 | \$1,200,000 |
| | | | | \$1,760,000 | \$440,000 | \$0,000 | \$0,000 | \$2,200,000 |

| 001979 | GW-439 GWINNETT SATELLITE BLVD CORRIDOR BRT - ENVIRONMENTAL IMPACT STATEMENT 0019798 FROM JIMMY CARTER BLVD/OFS FACILITY TO LAWRENCEVILLE TRANSIT FACILITY Completed Completed | | Jurisdiction Gwinn Sponsor Gwinn Service Type Other / Planning | , | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A N/A om Air Quality Analysis 3) | | |
|--------|--|------|--|------------------------|---|---|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$6,400,000 | \$0,000 | \$1,600,000 | \$0,000 | \$8,000,000 |
| - | | | | \$6,400,000 | \$0,000 | \$1,600,000 | \$0,000 | \$8,000,000 |

| GW-4 | | | IEW INTERCHANGE | Jurisdiction Gwinne | Existing Planned Length (mi.) ett County 0 2 2 | | | mi.) Network Year 2030 |
|-------------|--------|------|--|--|---|--|---------|---------------------------|
| Progra | ammed | | | Service Type Roadway / Interchange Capacity | | Analysis In the Region's Air Quality Conformity Analysis | | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,500,000 | \$0,000 | \$2,500,000 |
| PE | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,890,100 | \$0,000 | \$4,890,100 |
| UTL | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,941,300 | \$0,000 | \$1,941,300 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,479,600 | \$0,000 | \$25,479,600 |
| - | | | | \$2,000,000 | \$0,000 | \$35,311,000 | \$0,000 | \$37,311,000 |

| GW-4 | 41 | CROOKE | D CREEK TRAIL - NORTH SECTION | Jurisdiction Gwinn | ett County | Existing | Planned Length (| |
|--------|--------|--|---|-----------------------------|----------------------|----------------------------|------------------------------|--------------|
| 001979 | 9 | FROM CROOKED CREEK PARK IN SANDY SPRINGS TO PEACHTREE CORNERS CIRCLE | | Sponsor City of | f Peachtree Corners | N/A Analysis | N/A 2.6 | |
| Progra | mmed | | | Last Mile Connect Trails | ivity / Sidepaths an | d Exempt fro (40 CFR 93 | om Air Quality Analysi 3) | S LCI S Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| ROW | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$8,750,000 | \$0,000 | \$8,750,000 |
| - | | | | \$1,000,000 | \$0,000 | \$14,000,000 | \$0,000 | \$15,000,000 |

| GW-4 N/A Progra | 42 | GWINNE | T TRANSIT ROUTE 25 - BUS SHELTER ENHANCEMENTS | Jurisdiction Gwinn Sponsor Gwinn Service Type Transit / Facilities | ett County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (N/A N/A m Air Quality Analysi) | |
|-----------------------|--------|--------|---|---|------------|---|---|-------------|
| F | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Transit Infrastructure Grants - Community Project Funding | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| GW-4 N/A Progra | ammed | SINGLETON ROAD CORRIDOR TECHNOLOGY IMPROVEMENTS FROM INDIAN TRAIL LILBURN ROAD TO JIMMY CARTER BOULEVARD | | Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Operat | ett County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (i N/A 2.7 m Air Quality Analysis | |
|-----------------------|--------|--|---|---|------------|---|--|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program | \$1,053,400 | \$0,000 | \$0,000 | \$0,000 | \$1,053,400 |
| - | | | | \$1,053,400 | \$0,000 | \$0,000 | \$0,000 | \$1,053,400 |

| GW-4 | | BUFORD-SUWANEE MICROTRANSIT VEHICLE PROCUREMENT | | Jurisdiction Gwinn Sponsor Gwinn Service Type | ett County | Existing N/A Analysis | Planned Length (r N/A N/A | |
|--------|--------|---|---|---|------------|-----------------------------|------------------------------|-------------|
| Progra | ammed | | | Transit / Bus Capital | | Exempt fro (40 CFR 93 | m Air Quality Analysis ;) | 5 |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2025 | Transit Infrastructure Grants - Community Project Funding | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| • | | | | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |

| GW-4 N/A Progra | 45 | GWINNET | T COUNTY MICROTRANSIT PILOT PROJECT | Jurisdiction Gwinnett County Sponsor Gwinnett County Service Type Transit / Operations & Maintenance | | | N/A N/A N/A | |
|-----------------------|--------|---------|--|--|-------------|-------------|-------------|-------------|
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$893,100 | \$0,000 | \$733,634 | \$0,000 | \$1,626,734 |
| CST | | 2024 | Georgia Transit Trust Fund | \$0,000 | \$733,634 | \$0,000 | \$0,000 | \$733,634 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$1,148,484 | \$0,000 | \$984,283 | \$0,000 | \$2,132,767 |
| CST | | 2025 | Georgia Transit Trust Fund | \$0,000 | \$394,815 | \$0,000 | \$0,000 | \$394,815 |
| - | | | • | \$2,041,584 | \$1,128,449 | \$1,717,917 | \$0,000 | \$4,887,950 |

| GW-SAP-A COUL | | COUNTYV | VIDE SAFETY ACTION PLAN | Jurisdiction Gwinn Sponsor Gwinn | , | Existing | Planned Length (N/A N/A | TBD |
|---------------|-----------|---------|--------------------------------|----------------------------------|--------------------|---|-----------------------------|-----------|
| Compl | Completed | | | Service Type Other / Planning | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |
| L | | | • | \$200,000 | \$0,000 | \$50,000 | \$0,000 | \$250,000 |

| HE-00 | | SR 81 WI | OF LEMON STREET TO BETHANY ROAD | Jurisdiction Henry County Existing Planned Length (m Sponsor Henry County 2 4 3 | | mi.) Network Year 2030 | | |
|--------------|--------|----------|--|--|--------------------|---|---------------------------------|--------------|
| Progra | ammed | | | Service Type Roadway / Genera | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$8,376,000 | \$0,000 | \$2,094,000 | \$0,000 | \$10,470,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,134,283 | \$0,000 | \$1,134,283 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$22,909,191 | \$0,000 | \$22,909,191 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$7,000,000 | \$0,000 | \$1,750,000 | \$0,000 | \$8,750,000 |
| _ | | | | \$16,576,000 | \$0,000 | \$28,187,474 | \$0,000 | \$44,763,474 |

| HE-10 | HE-107 | SR 42 / U | S 23 WIDENING | Jurisdiction Henry County | | | Planned Length (| 2033 |
|--------|--------|--------------|--|---------------------------|------------------------|--------------------------|---------------------------------|---------------|
| 000785 | | FROM DOWN | ITOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD) | Sponsor GDOT Service Type | Analysis | 4 7.3 | | |
| Progra | ammed | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality / Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2015 | STP - Statewide Flexible (GDOT) | \$455,214 | \$113,803 | \$0,000 | \$0,000 | \$569,017 |
| PE | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$3,787,485 | \$0,000 | \$0,000 | \$3,787,485 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$400,000 | \$0,000 | \$0,000 | \$400,000 |
| PE | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$390,000 | \$0,000 | \$0,000 | \$390,000 |
| ROW | | 2027 | Surface Transportation Block Grant Program (STBG) Flexible | \$18,018,598 | \$4,504,651 | \$0,000 | \$0,000 | \$22,523,249 |
| ROW | | 2028 | Surface Transportation Block Grant Program (STBG) Flexible | \$26,638,480 | \$6,659,620 | \$0,000 | \$0,000 | \$33,298,100 |
| CST | | LR 2029-2030 | General Federal Aid 2029-2050 | \$72,689,041 | \$18,172,260 | \$0,000 | \$0,000 | \$90,861,301 |
| - | | | | \$117,801,333 | \$34,027,819 | \$0,000 | \$0,000 | \$151,829,152 |

| HE-11 | 13 | SR 155 W | IDENING | Jurisdiction Henr | y County | Existing | Planned Length (| (mi.) Network Year 2030 |
|-------------------------|-------------|--------------------------------|-------------------------------------|--|------------------------|--------------------|--------------------|-------------------------|
| 000785 Progra | i6 ammed | FROM I-75 SOUTH TO SR 42/US 23 | | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 4 1.6 | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$709,302 | \$0,000 | \$0,000 | \$709,302 |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$2,290,698 | \$0,000 | \$0,000 | \$2,290,698 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$8,393,222 | \$0,000 | \$0,000 | \$8,393,222 |
| UTL | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$11,350,081 | \$0,000 | \$0,000 | \$11,350,081 |
| CST | | 2027 | Transportation Funding Act (HB 170) | \$0,000 | \$45,988,868 | \$0,000 | \$0,000 | \$45,988,868 |
| | | | • | \$0,000 | \$68,732,171 | \$0,000 | \$0,000 | \$68,732,171 |

| HE-1 | 18D | IV - NEW | JGH PKWY EXTENSION (MCDONOUGH BYPASS): PHASE ALIGNMENT (LAWRENCEVILLE STREET) TO SR 81 (KEYS FERRY ROAD) | Sponsor Henry County 0 Service Type Analysis Roadway / General Purpose Capacity In the Region's J | | | | h (mi.) Network Year .5 2040 |
|------|------------|--------------|--|---|--------------------------|--------------|---------|---------------------------------|
| Long | Long Range | | Roadway / Gener | al Purpose Capacit | In the Reg Conformity | | Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$25,000,000 | \$0,000 | \$25,000,000 |
| • | | | | \$0,000 | \$0,000 | \$25,000,000 | \$0,000 | \$25,000,000 |

| HE-12 | HE-126A1 HAMPTON LOCUST GROVE ROAD WIDENING | | | Jurisdiction Henry | Existing | Planned Lengt | h (mi.) Network Year 2040 | |
|---|---|--------------|---------------------------------------|--|----------|--------------------------------------|-------------------------------|--------------|
| N/A FROM SR 20 (MCDONOUGH ROAD) TO SR 155 | | | Sponsor Henry County | | 2 | 4 5 | .8 | |
| Long I | Long Range | | | Service Type Roadway / General Purpose Capacity | | Analysis In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$18,000,000 | \$0,000 | \$18,000,000 |
| · | | | | \$0,000 | \$0,000 | \$18,000,000 | \$0,000 | \$18,000,000 |

| HE-12 | HE-126B BILL GARDNER PARKWAY WIDENING | | | Jurisdiction Henry | County | Existing | Planned Length | (mi.) Network Year 2030 |
|--------|---------------------------------------|--------------|------------------------------------|----------------------|---------|-------------------------------|----------------|----------------------------|
| 000056 | 0000562 FROM SR 155 TO I-75 SOUTH | | | Sponsor Henry County | | 2 Analysis | 4 3.4 | |
| Long I | Long Range | | Roadway / General Purpose Capacity | | | ion's Air Quality Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$14,400,000 | \$0,000 | \$3,600,000 | \$0,000 | \$18,000,000 |
| - | | | | \$14,400,000 | \$0,000 | \$3,600,000 | \$0,000 | \$18,000,000 |

| HE-1 | HE-132C EAGLES LANDING PARKWAY WIDENING N/A FROM EAGLES POINTE PARKWAY TO US 23 Long Range Image: Image To the parkway to us 23 | | Jurisdiction Henry | • | Existing | Planned Length | 2033 | |
|------|---|--------------|---------------------------------------|--|----------|---------------------------------------|---------|--------------|
| | | | Service Type | Sponsor Henry County Service Type Roadway / General Purpose Capacity | | 6 2. ion's Air Quality Analysis | 2 LCI | |
| ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$19,000,000 | \$0,000 | \$19,000,000 |
| | | | | \$0,000 | \$0,000 | \$19,000,000 | \$0,000 | \$19,000,000 |

| HE-13 | HE-134B FAIRVIEW ROAD WIDENING: PHASE II | | | Jurisdiction Henry | ' County | Existing | Planned Length | n (mi.) Network Year 2033 |
|--------|--|--------------|---------------------------------------|--------------------|--------------------|--------------|-------------------|------------------------------|
| N/A | | FROM HEARN | I ROAD TO PANOLA ROAD | Sponsor Henry | County | 2 | 4 2. | |
| Long I | Pange | | | Service Type | al Purpose Capacit | Analysis | ion's Air Quality | |
| Long | lange | | | Koadway / Gener | | Conformity | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$10,500,000 | \$0,000 | \$10,500,000 |
| · | | | | \$0,000 | \$0,000 | \$10,500,000 | \$0,000 | \$10,500,000 |

| HE-13 | IE-134C FAIRVIEW ROAD WIDENING: PHASE III | | | Jurisdiction Henry | County | Existing | Planned Length | (mi.) Network Year 2033 |
|------------|---|--------------------------------------|---------------------------------------|-------------------------------|------------------------------------|---------------|-------------------------------|-------------------------|
| N/A | | FROM DEKALB COUNTY LINE TO COOK ROAD | | Sponsor Henry Service Type | County | 2 Analysis | 4 1.3 | 3 |
| Long Range | | | | | Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,300,000 | \$0,000 | \$5,300,000 |
| - | | | | \$0,000 | \$0,000 | \$5,300,000 | \$0,000 | \$5,300,000 |

| N/A | HE-137 EAST ATLANTA ROAD WIDENING N/A FROM VALLEY HILL ROAD TO FAIRVIEW ROAD Long Range Image: Image | | | Jurisdiction Henry Sponsor Henry Service Type Roadway / Gener | • | Existing 2 Analysis y In the Reg Conformity | 4 5 | h (mi.) Network Year 2033 .4 LCI Flex |
|-----|--|--------------|---------------------------------------|---|---------|---|---------|--|
| ĺ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$39,000,000 | \$0,000 | \$39,000,000 |
| | | | | \$0,000 | \$0,000 | \$39,000,000 | \$0,000 | \$39,000,000 |

| HE-10 | E-161A ROCK QUARRY ROAD WIDENING | | | Jurisdiction Henry (| | Existing | Planned Length (1 | 2030 |
|------------------|----------------------------------|----------|---|--|--------------------|------------------------|--------------------|--------------|
| 001509 Progra | ammed | FROM NOR | TH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138 | Sponsor Henry County 2 4 Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Qual Conformity Analysis | | ion's Air Quality | LCI | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,200,000 | \$0,000 | \$300,000 | \$0,000 | \$1,500,000 |
| ROW | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,600,000 | \$0,000 | \$1,571,200 | \$0,000 | \$7,171,200 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,830,822 | \$0,000 | \$1,830,822 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,643,407 | \$0,000 | \$12,643,407 |
| CST | | 2025 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$20,400,794 | \$0,000 | \$5,100,199 | \$0,000 | \$25,500,993 |
| - | | | | \$27,200,794 | \$0,000 | \$21,445,628 | \$0,000 | \$48,646,422 |

| N/A | HE-165B PATRICK HENRY PARKWAY: SEGMENT 2 - WIDENING N/A FROM JODECO ROAD TO EAGLES LANDING PARKWAY Long Range Image: | | Sponsor Henry | Jurisdiction Henry County Sponsor Henry County Service Type Roadway / General Purpose Capacity | | Planned Lengt 4 ion's Air Quality Analysis | h (mi.) Network Year 2 2040 LCI Flex | |
|-----|---|--------------|---------------------------------------|--|---------|---|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$12,700,000 | \$0,000 | \$12,700,000 |
| - | | | | \$0,000 | \$0,000 | \$12,700,000 | \$0,000 | \$12,700,000 |

| HE-17 | 2 | WESTERN PARALLEL CONNECTOR - NEW ALIGNMENT FROM JONESBORO ROAD TO HUDSON BRIDGE ROAD | | Jurisdiction Henry Sponsor GDOT Service Type Roadway / Gener | • | Existing 0 Analysis y In the Reg Conformity | Planned Length 4 3.3 jion's Air Quality / Analysis | 2030 |
|-------|--------|--|---------------------------------------|---|------------------------|---|---|--------------|
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2017 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$2,000,000 | \$0,000 | \$0,000 | \$2,000,000 |
| ROW | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$6,000,000 | \$0,000 | \$0,000 | \$6,000,000 |
| ROW | AUTH | 2020 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$570,000 | \$0,000 | \$570,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$1,364,619 | \$0,000 | \$0,000 | \$1,364,619 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$44,853,480 | \$0,000 | \$0,000 | \$44,853,480 |
| | | | | \$0,000 | \$55,218,099 | \$570,000 | \$0,000 | \$55,788,099 |

| HE-1 | 33 | SR 138 W | IDENING RS MILL ROAD TO SR 155 (STOCKBRIDGE HIGHWAY) | Jurisdiction Henry Sponsor Henry | • | Existing | - | th (mi.) Network Year 2050 4.3 |
|------|------------|--------------|---|----------------------------------|--------------------|---|------------------------------|--------------------------------------|
| | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis y In the Regi Conformity | on's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |
| L | | | | \$0,000 | \$0,000 | \$35,000,000 | \$0,000 | \$35,000,000 |

| HE-18 | 4 | | CDONOUGH ROAD) WIDENING | Jurisdiction Henry Sponsor GDO Service Type | Γ | Existing 2 Analysis | Planned Length | 2033 |
|--------|------------|--------------|--|---|----------------------|---------------------------|---------------------------------|--------------|
| Progra | Programmed | | | Roadway / Gene | ral Purpose Capacity | In the Reg Conformity | ion's Air Quality / Analysis | 2033 |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2022 | Surface Transportation Block Grant Program (STBG) Flexible | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$3,184,000 | \$0,000 | \$0,000 | \$3,184,000 |
| ROW | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$24,419,000 | \$0,000 | \$0,000 | \$24,419,000 |
| ALL | | LR 2029-2030 | Transportation Funding Act (HB 170) | \$0,000 | \$64,218,000 | \$0,000 | \$0,000 | \$64,218,000 |
| - | | | | \$400,000 | \$91,921,000 | \$0,000 | \$0,000 | \$92,321,000 |

| HE-20 | | | Jurisdiction Henry | | Existing | Existing Planned Length (mi.) Ne | | | |
|-------------------------|--------|-----------|---|----------------------------------|----------------------|--------------------------------------|-------------------------|--------------|--|
| 001399 Progra | | AT NORFOL | K SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH | Service Type Roadway / Bridge | | Analysis Exempt fro (40 CFR 93 | om Air Quality Analysis | LCI Flex | |
| Ε | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$840,000 | \$210,000 | \$0,000 | \$0,000 | \$1,050,000 | |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,408,000 | \$352,000 | \$0,000 | \$0,000 | \$1,760,000 | |
| UTL | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$123,259 | \$30,815 | \$0,000 | \$0,000 | \$154,074 | |
| CST | | 2025 | Surface Transportation Block Grant Program (STBG) Flexible | \$11,750,782 | \$2,937,696 | \$0,000 | \$0,000 | \$14,688,478 | |
| - | | | | \$14,122,041 | \$3,530,511 | \$0,000 | \$0,000 | \$17,652,552 | |

| HE-20 | HE-204 RACETRACK ROAD WIDENING | | Jurisdiction Henry | ' County | Existing | Planned Length | (mi.) Network Year 2033 | |
|--------|--------------------------------|--------------|---------------------------------------|-----------------|--------------------|----------------------------|-------------------------------|--------------|
| N/A | | FROM SR 81 | TO OLD GRIFFIN ROAD | Sponsor Henry | ' County | 2 | 4 2.: | |
| | | í I | | Service Type | | Analysis | | |
| Long I | Range | | | Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality Analysis | |
| | | | | | | | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| - | | | | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |

| HE-20 | | SR 81 ROAD WIDENING FROM KEYS FERRY ROAD TO NORTH/SOUTH BETHANY ROAD | | Jurisdiction Henry Sponsor Henry | , | Existing | Planned Lengtl 4 3 | h (mi.) Network Year .5 2040 |
|-------|--------|--|--|----------------------------------|--------------------|--------------|----------------------------------|---------------------------------|
| | ammed | | | Service Type Roadway / Genera | al Purpose Capacit | ty Conformit | gion's Air Quality y Analysis | LCI |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$37,000,000 | \$0,000 | \$37,000,000 |
| • | | | | \$1,600,000 | \$0,000 | \$37,400,000 | \$0,000 | \$39,000,000 |

| HE-2 | 06 | | ROAD EXTENSION ERS ROAD TO INTERSECTION TO SR 81 AND OLD JACKSON ROAD | Jurisdiction Henry Sponsor Henry | | Existing 0 | Planned Length 2 1 | (mi.) Network Year 2033 |
|-------------|--------|--------------|--|----------------------------------|--|---------------|-------------------------------|----------------------------|
| Long I | Range |] | | Service Type | Service Type Roadway / General Purpose Capacity | | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| • | | | · | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| HE-20 | IE-207 EAST LAKE PARKWAY WIDENING | | Jurisdiction Henry | County | Existing | Planned Lengt | | |
|--------------------------|-----------------------------------|--------------|---------------------------------------|---------------------------------|--------------------|---|-------------------------------|--------------|
| N/A FROM SR 155 TO SR 20 | | 5 TO SR 20 | Sponsor Henry County | | | 4 3 | 8 | |
| Long F | Long Range | | | Service Type Roadway / Gener | al Purpose Capacit | Analysis Ty In the Reg Conformity | ion's Air Quality Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |
| | | | | \$0,000 | \$0,000 | \$30,000,000 | \$0,000 | \$30,000,000 |

| HE-20 |)8 | MILL ROA | DWIDENING | Jurisdiction Henry | County | Existing | Planned Length | n (mi.) Network Year 2040 |
|--------|--------|--------------|--|---|--------------------|----------------------|--------------------|------------------------------|
| 001980 | 0 | FROM JONES | BORO ROAD TO SR 81 | Sponsor Henry County | | 2 Analysis | 4 2. | |
| Long F | Range |] | | Service Type Analysis In the Region's Air Quality Conformity Analysis | | | LCI Flex | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$0,000 | \$150,000 | \$0,000 | \$750,000 |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$23,000,000 | \$0,000 | \$23,000,000 |
| - | | | | \$600,000 | \$0,000 | \$23,150,000 | \$0,000 | \$23,750,000 |

| HE-2 | IE-210 L.G. GRIFFIN ROAD WIDENING | | Jurisdiction Henry | / County | Existing | Planned Length | (mi.) Network Year 2050 | |
|------|-----------------------------------|-----------------------------------|---------------------------------------|--|----------------|----------------|----------------------------|--------------|
| N/A | | FROM HOSANNAH ROAD TO SR 42/US 23 | | Sponsor City of Service Type | f Locust Grove | 2 Analysis | 4 2. | 1 |
| Long | Long Range | | Roadway / Gener | Roadway / General Purpose Capacity In the R Conform | | | LCI Flex | |
|] | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$17,000,000 | \$0,000 | \$17,000,000 |
| | | | | \$0,000 | \$0,000 | \$17,000,000 | \$0,000 | \$17,000,000 |

| HE-21 | HE-211 TANGER BOULEVARD NEW ALIGNMENT AND FLYOVER BRIDGE | | Jurisdiction Henry | County | Existing | Planned Length | n (mi.) Network Year 2050 | |
|--------|--|--------------|---------------------------------------|--|----------|----------------------------|------------------------------|-------------|
| N/A | N/A FROM STRONG ROCK PARKWAY TO TANGER BOULEVARD | | Sponsor City of | f Locust Grove | 0 | 2 0. | 5 | |
| Long R | ange | | | Service Type Roadway / General Purpose Capacity | | y In the Reg Conformity | on's Air Quality Analysis | |
| Г | | | | | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$7,000,000 | \$0,000 | \$7,000,000 |

| HE-45 | 50 | HENRY C | HENRY COUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION | | County | Existing | Planned Length (N/A N/A | TBD |
|------------------|------------|---|--|--|--------------------|----------------------|-----------------------------|-------------|
| 001963 Progra | 3 Immed | FROM MCDONOUGH TO STOCKBRIDGE PARK AND RIDE LOT | | Sponsor Henry County Service Type Transit / Operations & Maintenance | | Analysis | m Air Quality Analysi | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| CST | | 2025 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 |
| - | | | | \$4,800,000 | \$0,000 | \$1,200,000 | \$0,000 | \$6,000,000 |

| | 342970- FRO | | SR 920 (MCDONOUGH ROAD / JONESBORO ROAD) WIDENING FROM US 19/41 (TARA BOULEVARD) IN CLAYTON COUNTY TO NORTH MOUNT | | nal - Southeast - | Existing | Planned Length 4 5.3 | 2040 |
|--------|-------------|-----------------------------|---|--|------------------------|--|-------------------------|--------------|
| Long F | | CARMEL ROAD IN HENRY COUNTY | | Service Type Roadway / General Purpose Capacity | | Analysis In the Region's Air Quality Conformity Analysis | | LCI Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2006 | STP - Statewide Flexible (GDOT) | \$5,405,348 | \$1,351,337 | \$0,000 | \$0,000 | \$6,756,685 |
| PE | AUTH | 2014 | Equity Bonus Limitation | \$2,551,388 | \$637,847 | \$0,000 | \$0,000 | \$3,189,235 |
| PE | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| ROW | | LR 2031-2033 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$17,576,000 | \$0,000 | \$17,576,000 |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$57,220,375 | \$0,000 | \$57,220,375 |
| | | | • | \$7,956,736 | \$1,989,184 | \$79,796,375 | \$0,000 | \$89,742,295 |

| Status Year Fund Type Federal State Local Bonds Total CST AUTH 2012 Bus - New (80/20) \$1,560,000 \$90,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,000 \$9375,000 \$9,0000 \$1,937,500 CST AUTH 2015 Bus - New (80/20) \$9,1590,000 \$9,0000 \$9387,500 \$9,0000 \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,550,000 \$9,0000 \$347,916 \$9,0000 \$1,937,500 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,550,000 \$94,7900 \$9,0000 \$1,937,500 CST AUTH 2018 Bus - New (80/20) \$1,550,000,000 \$1,550,000,000 \$1,550,000,000 \$1,937,500 \$1,937,500 \$1,937,500 | | -274B2 | MARTA C | LEAN BUS PROCUREMENT | Jurisdiction Region | | Existing | Planned Length (n N/A N/A | ni.) Network Year TBD |
|---|-----|--------|---------|--|-------------------------|--------------------|------------------------|------------------------------|--------------------------|
| AUTH 2012 Bus - New (80/20) \$1,875,000 CST AUTH 2013 Bus - New (80/20) \$1,875,000 CST AUTH 2013 Bus - New (80/20) \$1,937,500 CST AUTH 2014 Bus - New (80/20) \$1,937,500 CST AUTH 2014 Bus - New (80/20) \$1,937,500 CST AUTH 2015 Bus - New (80/20) \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,937,500 CST AUTH 2016 Bus - New (80/20) \$1,937,500 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,937,500 \$40,000 \$4,937,960 CST AUTH 2018 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,937,960 \$40,000 \$4,90,000 \$4,90,000 \$4,90,000 \$4,90,000 \$4,90,000 \$5,000,000 CST AUTH 2018 Congestion Mingation & Air Quality Improvement (CMAQ) \$4,900,000 \$4,90,000 \$4,90,000 \$4,90,000 | | | | | | tal | Exempt fro | | |
| CST AUTH 2013 Bus - New (80/20) \$\$1,530,000 \$\$4,000 \$\$387,500 \$\$4,000 \$\$1,937,500 CST AUTH 2014 Bus - New (80/20) \$\$1,550,000 \$\$0,000 \$\$387,500 \$\$0,000 \$\$1,937,500 CST AUTH 2015 Bus - New (80/20) \$\$1,550,000 \$\$0,000 \$\$387,500 \$\$0,000 \$\$1,937,500 CST AUTH 2016 Bus - New (80/20) \$\$1,550,000 \$\$0,000 \$\$387,500 \$\$0,000 \$\$1,937,500 CST AUTH 2016 Bus - New (80/20) \$\$1,550,000 \$\$0,000 \$\$387,500 \$\$0,000 \$\$1,337,500 CST AUTH 2017 Congestion Mtigation & Air Quality Improvement (CMAQ) \$\$1,600,000 \$\$1,900,000 \$\$1,937,500 CST AUTH 2018 Congestion Mtigation & Air Quality Improvement (CMAQ) \$\$1,600,000 \$\$1,937,500 \$\$1,937,500 CST AUTH 2018 Bus - New (80/20) \$\$1,550,000 \$\$0,0000 \$\$1,937,500 CST AUTH 2020 B | E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST AUTH 2014 Bus - New (80/20) 51,550,000 50,000 5337,500 50,000 51,937,500 CST AUTH 2015 Bus - New (80/20) 51,550,000 59,000 5337,500 50,000 51,937,500 CST AUTH 2016 Bus - New (80/20) 51,550,000 59,000 5347,500 50,000 51,739,070 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) 51,931,263 59,000 5347,600 50,000 51,000,000 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) 51,550,000 59,000 51,000,000 51,037,500 51,000,000 51,037,500 51,000,000 51,000,000 | CST | AUTH | 2012 | Bus - New (80/20) | \$1,500,000 | \$0,000 | \$375,000 | \$0,000 | \$1,875,000 |
| CST AUTH 2015 Bus - New (80/20) \$\$1,537,500 \$\$0,000 \$\$387,500 \$\$0,000 \$\$1,937,500 CST AUTH 2016 Bus - New (80/20) \$\$1,550,000 \$\$1,937,500 \$\$1,937,500 \$\$1,937,500 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$\$1,937,500 \$\$1,937,500 \$\$1,937,500 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$\$4,000,000 \$\$1,000,000 \$\$1,937,500 \$\$0,0000 CST AUTH 2018 Bus - New (80/20) \$\$1,550,000 \$\$1,000,000 \$\$1,937,500 \$\$0,000 \$\$1,937,500 \$\$0,000 \$\$1,937,500 | CST | AUTH | 2013 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2016 Bus - New (80/20) 41,550,000 40,000 4387,500 40,000 \$1,937,500 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,937,500 \$40,000 \$4387,500 \$40,000 \$1,937,500 CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$41,939,263 \$40,000 \$4387,500 \$40,000 \$5,000,000 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$41,000,000 \$41,937,500 \$40,000 \$41,937,500 \$41,937,500 \$41,937,500 \$41,937,500 | CST | AUTH | 2014 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2016 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,391,263 \$0,600 \$1347,616 \$0,600 \$1,739,079 CST AUTH 2017 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$5,000,000 \$5,000,000 \$5,000,000 CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$6,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 \$1,937,500 \$5,00,000 | CST | AUTH | 2015 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| Ref Letter (ARC) Construction Const | CST | AUTH | 2016 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2018 Bus - New (80/20) \$1,550,000 \$40,000 \$387,500 \$40,000 \$1,937,500 CST AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$41,000,000 \$40,00 | CST | AUTH | 2016 | | \$1,391,263 | \$0,000 | \$347,816 | \$0,000 | \$1,739,079 |
| AUTH 2018 Congestion Mitigation & Air Quality Improvement (CMAQ) \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 CST AUTH 2019 Bus - New (80/20) \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 \$5,000,000 CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$40,000 <th< td=""><td>CST</td><td>AUTH</td><td>2017</td><td>Congestion Mitigation & Air Quality Improvement (CMAQ)</td><td>\$1,000,000</td><td>\$0,000</td><td>\$1,000,000</td><td>\$0,000</td><td>\$5,000,000</td></th<> | CST | AUTH | 2017 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| CST AUTH 2019 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus and Bus Facilities Discretionary \$3,600,000 \$0,000 \$90,000 \$0,000 \$4,500,000 CST AUTH 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$4,500,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$1,2,136,500 \$0,000 \$3,034,125 \$0,000 \$1,937,500 | CST | AUTH | 2018 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| AUTH 2020 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2020 Bus and Bus Facilities Discretionary \$3,600,000 \$0,000 \$900,000 \$0,000 \$4,500,000 CST AUTH 2020 Bus and Bus Facilities Discretionary \$3,600,000 \$0,000 \$900,000 \$4,500,000 CST AUTH 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$12,136,500 \$0,000 \$3,034,125 \$0,000 \$15,170,625 CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,499,000 \$0,000 \$622,500 \$0,000 | CST | AUTH | 2018 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,000,000 | \$0,000 | \$1,000,000 | \$0,000 | \$5,000,000 |
| AUTH 2020 Bus and Bus Facilities Discretionary \$1,550,000 \$0,000 \$0,000 \$0,000 \$4,500,000 CST AUTH 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,2,136,500 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,2,136,500 \$0,000 \$3,034,125 \$0,000 \$3,112,500 CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,490,000 \$0,000 \$622,500 \$0,000 \$3,112,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,875,315 \$0,000 \$9,376,574 CST 2024 Congestion | CST | AUTH | 2019 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2021 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$12,136,500 \$0,000 \$3,034,125 \$0,000 \$15,170,625 CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,490,000 \$0,000 \$622,500 \$0,000 \$3,112,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,075,315 \$0,000 \$3,523,426 CST AUTH 2024 Congestion Mitigation & Air Quality Improvement (C | CST | AUTH | 2020 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2022 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$12,136,500 \$0,000 \$3,034,125 \$0,000 \$15,170,625 CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,490,000 \$0,000 \$622,500 \$0,000 \$3,112,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,875,315 \$0,000 \$9,376,574 CST 2024 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,818,741 \$0,000 \$704,685 \$0,000 \$3,523,426 | CST | AUTH | 2020 | Bus and Bus Facilities Discretionary | \$3,600,000 | \$0,000 | \$900,000 | \$0,000 | \$4,500,000 |
| CST AUTH 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$12,136,500 \$0,000 \$3,034,125 \$0,000 \$15,170,625 CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,490,000 \$0,000 \$622,500 \$0,000 \$3,112,500 CST AUTH 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,875,315 \$0,000 \$9,376,574 CST AUTH 2024 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,818,741 \$0,000 \$704,685 \$0,000 \$3,523,426 | CST | AUTH | 2021 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2022 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,490,000 \$0,000 \$622,500 \$0,000 \$3,112,500 CST AUTH 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,875,315 \$0,000 \$9,376,574 CST AUTH 2024 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,818,741 \$0,000 \$704,685 \$0,000 \$3,523,426 | CST | AUTH | 2022 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| CST AUTH 2023 Bus - New (80/20) \$1,550,000 \$0,000 \$387,500 \$0,000 \$1,937,500 CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,875,315 \$0,000 \$9,376,574 CST 2024 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,818,741 \$0,000 \$704,685 \$0,000 \$3,523,426 | CST | AUTH | 2022 | | \$12,136,500 | \$0,000 | \$3,034,125 | \$0,000 | \$15,170,625 |
| CST AUTH 2023 Congestion Mitigation & Air Quality Improvement (CMAQ) \$7,501,259 \$0,000 \$1,875,315 \$0,000 \$9,376,574 CST 2024 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,818,741 \$0,000 \$704,685 \$0,000 \$3,523,426 | CST | AUTH | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,490,000 | \$0,000 | \$622,500 | \$0,000 | \$3,112,500 |
| CST 2024 Congestion Mitigation & Air Quality Improvement (CMAQ) \$2,818,741 \$0,000 \$704,685 \$0,000 \$3,523,426 | CST | AUTH | 2023 | Bus - New (80/20) | \$1,550,000 | \$0,000 | \$387,500 | \$0,000 | \$1,937,500 |
| | CST | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$7,501,259 | \$0,000 | \$1,875,315 | \$0,000 | \$9,376,574 |
| \$54,937,763 \$0,000 \$13,734,441 \$0,000 \$68,672,204 | CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,818,741 | \$0,000 | \$704,685 | \$0,000 | \$3,523,426 |
| | | | | | \$54,937,763 | \$0,000 | \$13,734,441 | \$0,000 | \$68,672,204 |

| M-AR | -314 | MARTA C | COMPRESSED NATURAL GAS (CNG) BUS ACQUISITION | Jurisdiction Region | nal | Existing | Planned Length (| mi.) Network Year |
|--------------------|---|---------|--|--|----------------------|------------------------------------|--------------------|-------------------|
| 0013146 Programmed | | | | Sponsor MARTA Service Type Transit / Bus Capital | | N/A Analysis Exempt fro (40 CFR 93 | N/A N/A | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2015 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$5,784,450 | \$0,000 | \$1,446,113 | \$0,000 | \$7,230,563 |
| CST | AUTH 2019 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 | |
| - | | | | \$6,784,450 | \$0,000 | \$1,696,113 | \$0,000 | \$8,480,563 |

| 001637 | M-AR-450 0016371 Completed | | | | Jurisdiction City of Atlanta Sponsor MARTA Service Type Transit / Operations & Maintenance | | Existing Planned Length (mi. N/A N/A N/A Analysis Exempt from Air Quality Analysis | |
|--------|----------------------------------|------|--|------------------------|---|------------------------|---|--------------|
| comp | | | | | | (40 CFR 93 | | Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2019 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$8,400,000 | \$0,000 | \$2,100,000 | \$0,000 | \$10,500,000 |
| CST | AUTH | 2020 | Projects to Reduce PM 2.5 Emissions | \$2,282,793 | \$0,000 | \$570,698 | \$0,000 | \$2,853,491 |
| CST | AUTH | 2020 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$6,117,207 | \$0,000 | \$1,529,302 | \$0,000 | \$7,646,509 |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$8,400,000 | \$0,000 | \$2,100,000 | \$0,000 | \$10,500,000 |
| - | | | | \$25,200,000 | \$0,000 | \$6,300,000 | \$0,000 | \$31,500,000 |

| M-AR | | METROPOLITAN PARKWAY ARTERIAL RAPID TRANSIT (ART) FROM WEST END MARTA STATION TO CITY OF HAPEVILLE | | Jurisdiction City of Sponsor MARTA | | Existing | Planned Length (N/A N/A | TBD |
|-------------|--------|--|--|--|--------------------|----------------------|---|-------------|
| Compl | eted | | | Service Type Transit / Operations & Maintenance | | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| CST | AUTH | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| CST | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$1,666,667 | \$0,000 | \$416,667 | \$0,000 | \$2,083,334 |
| _ | | | | \$5,000,001 | \$0,000 | \$1,250,001 | \$0,000 | \$6,250,002 |

| 001782 | 0017820 Completed | | CLAYTON COUNTY BUS ROUTES 197 AND 198 AT ROUTE 197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOUTH LAKE MALL | | Jurisdiction Clayton County Sponsor MARTA Service Type Transit / Operations & Maintenance | | Existing Planned Length (mi N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|--------|-------------------|------|---|------------------------|---|----------------------|---|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| CST | AUTH | 2022 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| CST | AUTH | 2023 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$2,000,000 | \$0,000 | \$500,000 | \$0,000 | \$2,500,000 |
| L | | | | \$6,000,000 | \$0,000 | \$1,500,000 | \$0,000 | \$7,500,000 |

| M-AR- | -453 | CLAYTON | TRANSIT CENTER | Jurisdiction Claytor | County | Existing | Planned Length (| mi.) Network Year TBD |
|-------------------|--------|----------------------------------|--|---|--------------------|--|--------------------|--------------------------|
| 0018006 Completed | | AT CLAYTON COUNTY JUSTICE CENTER | | Sponsor MARTA Service Type Transit / Facilities Capital | | N/A Analysis Exempt frou (40 CFR 93 | N/A N/A | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex X |
| CST | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$9,600,000 | \$0,000 | \$2,400,000 | \$0,000 | \$12,000,000 |
| CST | AUTH | 2023 | Community Project Funding | \$1,000,000 | \$0,000 | \$0,000 | \$0,000 | \$1,000,000 |
| _ | | | • | \$10,600,000 | \$0,000 | \$2,400,000 | \$0,000 | \$13,000,000 |

| M-AR | DEKALB COUNTY TRANSIT HUBS | | Jurisdiction DeKalb | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length (N/A N/A | TBD | |
|-------------|----------------------------|------|---|---------------------------------------|--------------------|---|--------------------|----------------|
| Progra | Immed | | | Service Type Transit / Bus Capital | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex X |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | AUTH | 2021 | Coronavirus Response and Relief Supplemental Appropriations Act | \$16,000,000 | \$0,000 | \$0,000 | \$0,000 | \$16,000,000 |
| CST | AUTH | 2023 | Community Project Funding | \$1,000,000 | \$0,000 | \$0,000 | \$0,000 | \$1,000,000 |
| CST | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$400,000 | \$0,000 | \$100,000 | \$0,000 | \$500,000 |
| CST | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$4,600,000 | \$0,000 | \$1,150,000 | \$0,000 | \$5,750,000 |
| _ | | | | \$22,000,000 | \$0,000 | \$1,250,000 | \$0,000 | \$23,250,000 |

| M-AR | -456 | BUS CORRIDOR IMPROVEMENTS | | Jurisdiction Regional | | Existing | Planned Length (| ni.) Network Year TBD |
|-------------------------|--------|--|--|---|--------------------|---|--|--------------------------|
| 001980 Progra | | AT ROOSEVELT HWY – COLLEGE PARK STATION, PALMETTO; COVINGTON HWY – COVINGTON HWY & I-285, COVINGTON HWY & PANOLA RD; GA-85 – GA-85 & GARDEN WALK BLVD, GA-85 & CHURCH ST | | Sponsor MARTA Service Type Transit / Facilities Capital | | N/A Analysis Exempt fro (40 CFR 93 | N/A N/A m Air Quality Analysis) | LCI Flex X |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$2,500,000 | \$0,000 | \$625,000 | \$0,000 | \$3,125,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,375,000 | \$0,000 | \$9,375,000 |
| L | J | | | \$2,500,000 | \$0,000 | \$10,000,000 | \$0,000 | \$12,500,000 |

| M-AR N/A Progra | ammed | | FIVE POINTS MARTA STATION TRANSFORMATION - PHASE II AT FIVE POINTS MARTA STATION | | Jurisdiction Regional Sponsor MARTA Service Type Transit / Facilities Capital | | Existing Planned Length (N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93) | |
|-----------------------|--------|------|--|--------------|---|---------------|---|---------------|
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | 2023 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| CST | | 2024 | RAISE Discretionary Grants | \$25,000,000 | \$13,800,000 | \$200,596,095 | \$0,000 | \$239,396,095 |
| • | | | | \$25,000,000 | \$13,800,000 | \$220,596,095 | \$0,000 | \$259,396,095 |

| M-AR | -458 | MARTA S | AFE ROUTES TO TRANSIT IMPROVEMENTS | Jurisdiction Region | | Planned Length (n N/A N/A | ni.) Network Year TBD | |
|--------|--------|---------|--|--|---------|------------------------------|--------------------------|-------------|
| Progra | ammed | | | Service Type Last Mile Connectivity / Pedestrian Facility Analysis (40 CFR 93) | | | | LCI Flex |
| l | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Transit Infrastructure Grants - Community Project Funding (GA04) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| CST | | 2024 | Transit Infrastructure Grants - Community Project Funding (GA05) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| CST | | 2024 | Transit Infrastructure Grants - Community Project Funding (GA06) | \$1,000,000 | \$0,000 | \$250,000 | \$0,000 | \$1,250,000 |
| • | | | | \$3,000,000 | \$0,000 | \$750,000 | \$0,000 | \$3,750,000 |

| N/A | M-AR-459 N/A Programmed Status | | MICROTRANSIT PILOT PROJECT | Jurisdiction Clayton County Sponsor ATL Airport CIDs,MARTA Service Type Transit / Operations & Maintenance (40 CFR 93) | | | | |
|-----|--------------------------------|------|--|--|-------------|-------------|---------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Transit Urbanized Area Formula Program | \$690,000 | \$0,000 | \$517,500 | \$0,000 | \$1,207,500 |
| CST | | 2024 | Georgia Transit Trust Fund | \$0,000 | \$517,500 | \$0,000 | \$0,000 | \$517,500 |
| CST | | 2025 | Transit Urbanized Area Formula Program | \$690,000 | \$0,000 | \$517,500 | \$0,000 | \$1,207,500 |
| CST | | 2025 | Georgia Transit Trust Fund | \$0,000 | \$517,500 | \$0,000 | \$0,000 | \$517,500 |
| | | | | \$1,380,000 | \$1,035,000 | \$1,035,000 | \$0,000 | \$3,450,000 |

| NE-OC | | SR 162 (| SALEM ROAD) WIDENING | | Jurisdiction Newton County Existing Planned Length (r | | | | |
|------------------|--------|----------|-------------------------------------|---|---|--------------------|--------------------|--------------|--|
| 231210 Progra | | FROM OLD | SALEM ROAD TO BROWN BRIDGE ROAD | Sponsor GDOT 2 6 Service Type Roadway / General Purpose Capacity In the Region's Air Qualit Conformity Analysis | | | ion's Air Quality | | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 1999 | STP - Statewide Flexible (GDOT) | \$30,180 | \$7,545 | \$0,000 | \$0,000 | \$37,725 | |
| PE | AUTH | 2005 | STP - Statewide Flexible (GDOT) | \$1,840,000 | \$460,000 | \$0,000 | \$0,000 | \$2,300,000 | |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$565,000 | \$0,000 | \$0,000 | \$565,000 | |
| ROW | AUTH | 2018 | Transportation Funding Act (HB 170) | \$0,000 | \$11,675,000 | \$0,000 | \$0,000 | \$11,675,000 | |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$9,755,000 | \$0,000 | \$0,000 | \$9,755,000 | |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,258,033 | \$0,000 | \$0,000 | \$3,258,033 | |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$35,498,620 | \$0,000 | \$0,000 | \$35,498,620 | |
| - | | | | \$1,870,180 | \$61,219,198 | \$0,000 | \$0,000 | \$63,089,378 | |

| NE-02 | | | ROAD WIDENING N BRIDGE ROAD TO I-20 EAST | Jurisdiction Newto | - | th (mi.) Network Year 2040 2.3 | | |
|--------------|-----------|--------------|---|--|-------------|--------------------------------------|----------|--------------|
| Long F | ong Range | | Service Type | Service Type Roadway / General Purpose Capacity | | | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$3,480,826 | \$0,000 | \$3,480,826 |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$26,854,252 | \$6,713,563 | \$3,480,826 | \$0,000 | \$37,048,641 |
| _ | | | | \$26,854,252 | \$6,713,563 | \$6,961,652 | \$0,000 | \$40,529,467 |

| NE-03 | NE-033A SR 162 (SALEM ROAD) WIDENING | | Jurisdiction Newto | Existing | Planned Leng | yth (mi.) Network Year | | |
|--------|--------------------------------------|--------------|----------------------------------|--------------|-------------------|------------------------|---------|--------------|
| N/A | N/A FROM BROWN BRIDGE ROAD TO SR 81 | | Sponsor GDOT | 2 | 4 | 3 | | |
| Long F | Long Range | | Service Type Roadway / Genera | Analysis | ion's Air Quality | | | |
| Long | | | | | | Conformity | | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$14,560,000 | \$3,640,000 | \$0,000 | \$0,000 | \$18,200,000 |
| - | | | | \$14,560,000 | \$3,640,000 | \$0,000 | \$0,000 | \$18,200,000 |

| NE-09 | NE-096 SR 142 WIDENING | | Jurisdiction Newto | on County | Existing | Planned Length | (mi.) Network Year 2050 | |
|--------|---------------------------------------|--------------|-------------------------------------|-----------------|----------------------|----------------|-------------------------|--------------|
| 001412 | 0014128 FROM SR 81 TO NISSHINBO DRIVE | | Sponsor GDOT | | 2 | 4 3. | | |
| | | | | Service Type | Service Type | | | |
| Long F | Range | | | Roadway / Gener | ral Purpose Capacity | | ion's Air Quality | |
| | | | | | | Conformity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$37,135,000 | \$0,000 | \$0,000 | \$37,135,000 |
| - | | | | \$0,000 | \$37,135,000 | \$0,000 | \$0,000 | \$37,135,000 |

| NE-10 |)4 | SR 81 BR | IDGE REPLACEMENT | Jurisdiction Newto | on County | Existing | Planned Length (r | |
|--------|-------------------------------|----------|---|------------------------|----------------------|--------------------------|-------------------------------|-------------|
| 001375 | 0013751 AT DRIED INDIAN CREEK | | NDIAN CREEK | Sponsor GDOT | | 2 Analysis | 2 0.4 | |
| Progra | mmed | | | Roadway / Bridgo | e Upgrade | Exempt fro (40 CFR 93 | om Air Quality Analysis 3) | LCI Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$0,514 | \$0,129 | \$0,000 | \$0,000 | \$0,643 |
| PE | AUTH | 2017 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,195,714 | \$298,929 | \$0,000 | \$0,000 | \$1,494,643 |
| ROW | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,744,000 | \$436,000 | \$0,000 | \$0,000 | \$2,180,000 |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$3,033,868 | \$758,467 | \$0,000 | \$0,000 | \$3,792,335 |
| - | | | | \$5,974,096 | \$1,493,525 | \$0,000 | \$0,000 | \$7,467,621 |

| NE-10 | SR 81 BRIDGE UPGRADE | | Jurisdiction Newto | on County | Existing | Planned Length (n | | |
|-------------------------|----------------------|-----------|---|--|----------------------|---|--------------------|-------------|
| 001556 Progra | | AT YELLOW | RIVER IN PORTERDALE | Sponsor GDOT Service Type Roadway / Bridge | | 2 Analysis Exempt fro (40 CFR 93 | 2 0.4 | |
| Г | Status | Year | Fund Type | Federal | State | | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Flex (GDOT) | \$1,120,000 | \$280,000 | \$0,000 | \$0,000 | \$1,400,000 |
| ROW | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$301,920 | \$75,480 | \$0,000 | \$0,000 | \$377,400 |
| UTL | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$381,882 | \$95,471 | \$0,000 | \$0,000 | \$477,353 |
| CST | | 2026 | Surface Transportation Block Grant Program (STBG) Flexible | \$2,720,000 | \$680,000 | \$0,000 | \$0,000 | \$3,400,000 |
| - | | | | \$4,523,802 | \$1,130,951 | \$0,000 | \$0,000 | \$5,654,753 |

| NE-11 001800 Progra | | | L ROAD BRIDGE REPLACEMENT | Jurisdiction Newto Sponsor Newto Service Type Roadway / Bridge | , | Existing N/A Analysis Exempt fro | Existing Planned Length (mi.) N/A N/A N/A | |
|---------------------------|--------|------|--|---|--------------------|---|---|---------------|
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Flex Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$173,322 | \$0,000 | \$43,331 | \$0,000 | \$216,653 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| UTL | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$100,000 | \$0,000 | \$100,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,121,225 | \$0,000 | \$2,121,225 |
| - | | | | \$413,322 | \$0,000 | \$2,324,556 | \$0,000 | \$2,737,878 |

| NE-11 | | SR 12 / U | JS 278 MULTIUSE PATH IMPROVEMENTS | Jurisdiction Newton County Existing Planned Length (mi | | | | i.) Network Year TBD | |
|-------------------|--------|---------------------------------------|--|--|--------------------|----------------------|--------------------|-------------------------|--|
| 0018009 Progra | | FROM TURNER LAKE ROAD TO EMORY STREET | | Sponsor City of Service Type Last Mile Connect Trails | Covington,US 278 C | Analysis | N/A 0.7 | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$464,800 | \$0,000 | \$116,200 | \$0,000 | \$581,000 | |
| ROW | | 2027 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$548,000 | \$0,000 | \$137,000 | \$0,000 | \$685,000 | |
| UTL | | 2028 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,600,000 | \$0,000 | \$400,000 | \$0,000 | \$2,000,000 | |
| CST | | 2028 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,836,000 | \$0,000 | \$2,836,000 | |
| | | | | \$2,612,800 | \$0,000 | \$3,489,200 | \$0,000 | \$6,102,000 | |

| NE-1 : 001921 Progra | | | (EMORY STREET) TO HOSPITAL DRIVE | Jurisdiction Newton Sponsor City of Service Type Last Mile Connecti Trails | Covington,US 278 C | Analysis | Planned Length (1 N/A 0.72 om Air Quality Analysis 3) | |
|--|--------|------|--|--|--------------------|----------------------|--|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | \$1,017,280 | \$0,000 | \$254,320 | \$0,000 | \$1,271,600 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,271,600 | \$0,000 | \$1,271,600 |
| UTL | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,860,000 | \$0,000 | \$1,860,000 |
| CST | | 2026 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$15,259,200 | \$0,000 | \$15,259,200 |
| | | | • | \$1,017,280 | \$0,000 | \$18,645,120 | \$0,000 | \$19,662,400 |

| NE-11 | 13 | DRIED IN | IDIAN CREEK TRAIL | Jurisdiction Newto | on County | Existing | Planned Length (| |
|--------|--------|-----------|---|----------------------|--|----------------------|--------------------|-------------|
| 001962 | .0 | FROM I-20 | TO EAST SOULE STREET | Sponsor City o | N/A Analysis | N/A 1.01 | L TBD | |
| Progra | mmed | | | | Service Type Last Mile Connectivity / Sidepaths and Trails | | | S LCI S |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$760,000 | \$0,000 | \$190,000 | \$0,000 | \$950,000 |
| PE | | 2024 | Congressionally Directed Spending - FY 2022 | \$140,000 | \$0,000 | \$35,000 | \$0,000 | \$175,000 |
| CST | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$4,000,000 | \$0,000 | \$4,000,000 |
| - | | | | \$900,000 | \$0,000 | \$4,225,000 | \$0,000 | \$5,125,000 |

| NE-11 | .4 | FAIRVIE | W ROAD TRAIL | Jurisdiction Newto | • | Existing | Planned Length | TBD |
|--------|-------------------|----------|---|-----------------------------|----------------------|------------------------------|----------------------|-------------|
| 001962 | 1 | FROM ROC | KDALE COUNTY LINE TO I-20 | | , | , | | |
| | rogrammed | | | Service Type | | | | |
| Progra | Programmed | | | Last Mile Connect Trails | tivity / Sidepaths a | ind Exempt fro (40 CFR 93 | m Air Quality Analys | |
| | | | | | | | / | Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | Congressionally Directed Spending - FY 2022 | \$800,000 | \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| CST | CST 2024 Local Ju | | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$850,000 | \$0,000 | \$850,000 |
| - | | | | \$800,000 | \$0,000 | \$1,050,000 | \$0,000 | \$1,850,000 |

| PA-03 | PA-036B | CEDARCI | REST ROAD WIDENING | Jurisdiction Pauldin | 5 7 | Existing | Planned Length (| 2030 |
|--------------------|----------------|-----------|---|--|--------------------|------------------------|--|--------------|
| 0013700 Programmed | | FROM HARI | MONY GROVE CHURCH ROAD TO COBB COUNTY LINE | Sponsor Paulding County 2 Service Type Analysis Roadway / General Purpose Capacity In the Regi Conformity | | | 4 2.7 ion's Air Quality Analysis | LCI |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2018 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$2,582,898 | \$0,000 | \$2,582,898 |
| ROW | | 2024 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,545,000 | \$0,000 | \$5,545,000 |
| ROW | | 2024 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$5,000,000 | \$0,000 | \$6,000,000 | \$0,000 | \$11,000,000 |
| UTL | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,019,250 | \$0,000 | \$1,019,250 |
| CST | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$30,671,172 | \$0,000 | \$30,671,172 |
| - | | | | \$5,000,000 | \$0,000 | \$45,818,320 | \$0,000 | \$50,818,320 |

| PA-03 | PA-036C CEDARCREST ROAD WIDENING | | Jurisdiction Pauldi | ing County | Existing | Planned Length | (mi.) Network Year 2040 | | |
|--------|--|--------------|-------------------------------|-----------------|--------------------|----------------|---------------------------------|--------------|--|
| N/A | N/A FROM SR 92 TO SEVEN HILL EXTENSION | | | Sponsor Pauldi | ing County | 2 4 1.8 | | | |
| Long F | 20000 | | | Service Type | al Purpose Capacit | Analysis | ion's Air Quality | | |
| Long | kange | | | Koadway / Gener | ai Purpose Capacit | Conformity | ion's Air Quality ⁄ Analysis | Flex | |
| _ | | | | | | | | | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$16,303,000 | \$8,151,500 | \$8,151,500 | \$0,000 | \$32,606,000 | |
| _ | | | | \$16,303,000 | \$8,151,500 | \$8,151,500 | \$0,000 | \$32,606,000 | |

| PA-00 001370 Progra | | | LLA RICA HIGHWAY): SEGMENT 3 - WIDENING S-NEBO ROAD TO SR 6 / US 278 (JIMMY CAMPBELL PARKWAY) | Jurisdiction Paulding County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Existing 2 Analysis y In the Reg Conformity | Planned Length (1 4 3.8 ion's Air Quality / Analysis | mi.) Network Year 2030 LCI Flex |
|-----------------------------------|--------|------|--|---|-------------------------|---|---|--|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Transportation Funding Act (HB 170) | \$0,000 | \$3,000,000 | \$0,000 | \$0,000 | \$3,000,000 |
| PE | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$220,816 | \$0,000 | \$0,000 | \$220,816 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$11,994,000 | \$0,000 | \$0,000 | \$11,994,000 |
| UTL | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$4,266,017 | \$0,000 | \$0,000 | \$4,266,017 |
| CST | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$67,069,891 | \$0,000 | \$0,000 | \$67,069,891 |
| - | | | | \$0,000 | \$86,550,724 | \$0,000 | \$0,000 | \$86,550,724 |

| PA-09 621720 Progra | - | SR 92 (HIRAM ACWORTH HIGHWAY) WIDENING FROM NEBO ROAD TO SR 120 (MARIETTA HIGHWAY) | | Jurisdiction Paulding County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | | 2 4 4.4 | |
|---|--------|--|-------------------------------------|---|-------------------------|--------------------|--------------------|---------------|
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2002 | STP - Statewide Flexible (GDOT) | \$2,070,471 | \$517,618 | \$0,000 | \$0,000 | \$2,588,089 |
| PE | AUTH | 2015 | STP - Statewide Flexible (GDOT) | \$2,991,920 | \$747,980 | \$0,000 | \$0,000 | \$3,739,900 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$750,000 | \$0,000 | \$0,000 | \$750,000 |
| ROW | AUTH | 2005 | STP - Urban (>200K) (ARC) | \$1,464,000 | \$366,000 | \$0,000 | \$0,000 | \$1,830,000 |
| ROW | AUTH | 2006 | STP - Urban (>200K) (ARC) | \$3,568,576 | \$892,144 | \$0,000 | \$0,000 | \$4,460,720 |
| ROW | AUTH | 2021 | Transportation Funding Act (HB 170) | \$0,000 | \$1,350,000 | \$0,000 | \$0,000 | \$1,350,000 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$16,236,482 | \$0,000 | \$0,000 | \$16,236,482 |
| ROW | AUTH | 2023 | Transportation Funding Act (HB 170) | \$0,000 | \$13,466,650 | \$0,000 | \$0,000 | \$13,466,650 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$29,680,927 | \$0,000 | \$0,000 | \$29,680,927 |
| UTL | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$3,973,993 | \$0,000 | \$0,000 | \$3,973,993 |
| CST | | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$67,748,507 | \$0,000 | \$0,000 | \$67,748,507 |
| _ | | | | \$10,094,967 | \$135,730,301 | \$0,000 | \$0,000 | \$145,825,268 |

| PA-09 | | | IRAM ACWORTH HIGHWAY) WIDENING - PHASE V WEST ROAD TO OLD BURNT HICKORY ROAD | Jurisdiction Regio | | Existing | | |
|--------------|--------|------|---|--|------------------------|--------------------|--------------------|--------------|
| Progra | ammed | | | Service Type Analysis Roadway / General Purpose Capacity In the Region's Air Quality Conformity Analysis | | | LCI | |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2007 | STP - Statewide Flexible (GDOT) | \$1,786,665 | \$446,666 | \$0,000 | \$0,000 | \$2,233,331 |
| PE | AUTH | 2015 | Equity Bonus Limitation | \$2,636,335 | \$659,084 | \$0,000 | \$0,000 | \$3,295,419 |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,400,000 | \$0,000 | \$0,000 | \$1,400,000 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$500,000 | \$0,000 | \$0,000 | \$500,000 |
| PE | AUTH | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$5,700,000 | \$0,000 | \$0,000 | \$5,700,000 |
| PE | AUTH | 2025 | Transportation Funding Act (HB 170) | \$0,000 | \$1,635,446 | \$0,000 | \$0,000 | \$1,635,446 |
| PE | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$1,635,446 | \$0,000 | \$0,000 | \$1,635,446 |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$28,528,380 | \$0,000 | \$0,000 | \$28,528,380 |
| UTL | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$2,600,000 | \$0,000 | \$0,000 | \$2,600,000 |
| CST | | 2028 | Transportation Funding Act (HB 170) | \$0,000 | \$19,000,000 | \$0,000 | \$0,000 | \$19,000,000 |
| - | | | • | \$4,423,000 | \$62,105,022 | \$0,000 | \$0,000 | \$66,528,022 |

| PA-09 002005 | | | IRAM ACWORTH HIGHWAY) WIDENING - PHASE III PAULDING MIDDLE SCHOOL TO DUE WEST ROAD | Jurisdiction Paul Sponsor GDO Service Type | 5 , | Existing 2 Analysis | Planned Length 4 3.6 | 2030 |
|------------------------|--------|------|--|--|-----------------------|---------------------------|-------------------------|--------------|
| Progra | ammea | | | Roadway / Gene | eral Purpose Capacity | Conformit | | Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ROW | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$17,800,000 | \$0,000 | \$0,000 | \$17,800,000 |
| UTL | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$4,800,000 | \$0,000 | \$0,000 | \$4,800,000 |
| CST | | 2026 | Transportation Funding Act (HB 170) | \$0,000 | \$42,500,000 | \$0,000 | \$0,000 | \$42,500,000 |
| - | | | | \$0,000 | \$65,100,000 | \$0,000 | \$0,000 | \$65,100,000 |

| PA-09 | 92F ammed | | SR 381 (DALLAS ACWORTH HIGHWAY) WIDENING FROM MOUNT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD) | | ing County ing County r al Purpose Capacit | Existing 2 Analysis ty In the Reg Conformity | 4 2 | h (mi.) Network Year .3 LCI |
|-------|--------------|--------------|--|---------|---|--|---------|-----------------------------------|
| ſ | Status | Year | Fund Type | Federal | State | | Bonds | Total |
| PE | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$1,200,000 | \$0,000 | \$1,200,000 |
| ROW | | 2027 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$11,000,000 | \$0,000 | \$11,000,000 |
| CST | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$20,000,000 | \$0,000 | \$20,000,000 |
| • | | | | \$0,000 | \$0,000 | \$32,200,000 | \$0,000 | \$32,200,000 |

| PA-10 |)3 | MORNING | GSIDE DRIVE BRIDGE REPLACEMENT | Jurisdiction Pauldi Sponsor GDOT | 5 7 | Existing | Planned Length (r 2 0.4 | ni.) Network Year TBD |
|--------|--------|-------------|---|----------------------------------|----------------------|------------------------|----------------------------|--------------------------|
| 001560 |)4 | AT LICK LOO | G CREEK | | | | | |
| Progra | mmed | | | Service Type Roadway / Bridge | e Upgrade | Analysis Exempt fro | m Air Quality Analysis | |
| | | | | | | (40 CFR 93 | 3) | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$400,000 | \$100,000 | \$0,000 | \$0,000 | \$500,000 |
| ROW | AUTH | 2019 | STATE (40301) | \$0,000 | \$0,000 | \$0,000 | \$187,500 | \$187,500 |
| ROW | AUTH | 2021 | Surface Transportation Block Grant (STBG) Program Off-System Bridge | \$522,000 | \$130,500 | \$0,000 | \$0,000 | \$652,500 |
| UTL | | 2024 | Bridge Formula Program (Y113) | \$33,959 | \$8,490 | \$0,000 | \$0,000 | \$42,449 |
| CST | | 2024 | Bridge Formula Program (Y113) | \$3,371,735 | \$842,934 | \$0,000 | \$0,000 | \$4,214,669 |
| - | | | | \$4,327,694 | \$1,081,924 | \$0,000 | \$187,500 | \$5,597,118 |

| PA-SA | | | Jurisdiction Pauldi Sponsor Pauldi Service Type | | Existing N/A Analysis | Planned Length (N/A N/A | TBD | |
|-------|-----------|------|---|----------------------|-----------------------------|-----------------------------|--------------------|-----------|
| Compl | Completed | | Other / Planning | | | m Air Quality Analysi 3) | S LCI S Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |
| - | | | | \$160,000 | \$0,000 | \$40,000 | \$0,000 | \$200,000 |

| RO-0 : | RO-015F MILLERS CHAPEL ROAD WIDENING | | Jurisdiction Rockd | , | Existing | Planned Length 4 0. | 2040 | |
|---------------|--|--------------|--|---------|--------------------------|------------------------|---------|-------------|
| N/A Long F | N/A FROM SR 138 (STOCKBRIDGE HIGHWAY) TO SR 20 (MCDONOUGH HIGHWAY) | | Service Type Roadway / General Purpose Capacity | | y Analysis Conformity | ion's Air Quality | LCI | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |
| | | | | \$0,000 | \$0,000 | \$5,000,000 | \$0,000 | \$5,000,000 |

| | RO-025C FLAT SHOALS ROAD WIDENING N/A FROM OLD SALEM ROAD TO SALEM ROAD Long Range Image (Comparison of the second se | | Jurisdiction Rocka | , | Existing | Planned Length 4 1. | 2033 | |
|-----|--|--------------|---------------------------------------|--|----------|---------------------------------|----------|-------------|
| | | | Service Type Roadway / Gener | Service Type Roadway / General Purpose Capacity | | ion's Air Quality 7 Analysis | LCI Flex | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2029-2030 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,218,000 | \$0,000 | \$9,218,000 |
| • | | | | \$0,000 | \$0,000 | \$9,218,000 | \$0,000 | \$9,218,000 |

| RO-13 | | IMPROVI | STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY EMENTS | Jurisdiction Rocko | · · · · · · · · · · · · · · · · · · · | Existing | Planned Length (r 2 1.1 | mi.) Network Year TBD |
|--------------|--------|---------|--|---|---------------------------------------|---|----------------------------|--------------------------|
| Progra | mmed | | | Service Type Roadway / Operations & Safety | | Analysis Exempt from Air Quality Analysis (40 CFR 93) | | ECI Flex |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2013 | National Highway Performance Program (NHPP) | \$626,448 | \$156,612 | \$0,000 | \$0,000 | \$783,060 |
| PE | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$285,000 | \$0,000 | \$0,000 | \$285,000 |
| ROW | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$327,000 | \$0,000 | \$0,000 | \$327,000 |
| CST | AUTH | 2020 | Transportation Funding Act (HB 170) | \$0,000 | \$1,052,170 | \$0,000 | \$0,000 | \$1,052,170 |
| - | | | · | \$626,448 | \$1,820,782 | \$0,000 | \$0,000 | \$2,447,230 |

| StatusYearFund TypeFederalStateLocalBondsPEAUTH2016Transportation Funding Act (HB 170)\$0,000\$2,300,000\$0,000\$0,000PEAUTH2019Transportation Funding Act (HB 170)\$0,000\$500,000\$0,000\$0,000ROWAUTH2018Transportation Funding Act (HB 170)\$0,000\$11,511,000\$0,000\$0,000ROWAUTH2022Transportation Funding Act (HB 170)\$0,000\$10,746,000\$0,000\$0,000ROWAUTH2022Transportation Funding Act (HB 170)\$0,000\$10,746,000\$0,000\$0,000UTH2025Transportation Funding Act (HB 170)\$0,000\$11,211,704\$0,000\$0,000 | Analysis LCI Capacity In the Region's Air Quality Conformity Analysis Flex | Jurisdiction Rockdale County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | SR 162 (SALEM ROAD) WIDENING FROM FLAT SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN NEWTON COUNTY | | 0013628 Programmed Status | |
|--|--|---|--------------------|--|------|---------------------------|-----|
| PE AUTH 2019 Transportation Funding Act (HB 170) \$0,000 \$500,000 \$0,000 </th <th>Local Bonds Total</th> <th>State</th> <th>Federal</th> <th>Fund Type</th> <th>Year</th> <th>Status</th> <th>[</th> | Local Bonds Total | State | Federal | Fund Type | Year | Status | [|
| ROW AUTH 2018 Transportation Funding Act (HB 170) \$0,000 \$11,511,000 \$0,0 | 000 \$0,000 \$0,000 \$2,300,000 | \$2,300,000 | \$0,000 | Transportation Funding Act (HB 170) | 2016 | AUTH | PE |
| ROW AUTH 2022 Transportation Funding Act (HB 170) \$0,000 \$10,746,000 \$0,0 | 00 \$0,000 \$0,000 \$500,000 | \$500,000 | \$0,000 | Transportation Funding Act (HB 170) | 2019 | AUTH | PE |
| | 000 \$0,000 \$0,000 \$14,544,000 | \$14,544,000 | \$0,000 | Transportation Funding Act (HB 170) | 2018 | AUTH | ROW |
| LITE 2005 Transportation Euroling Act (LIP 170) to 000 to 000 to 000 to 000 to 000 | 000 \$ 0,000 \$ 0,000 \$ 10,746,000 | \$10,746,000 | \$0,000 | Transportation Funding Act (HB 170) | 2022 | AUTH | ROW |
| UTL 2025 Transportation Funding Act (FB 170) \$0,000 \$1,361,704 \$0,000 \$0,000 | 704 \$0,000 \$0,000 \$1,361,704 | \$1,361,704 | \$0,000 | Transportation Funding Act (HB 170) | 2025 | | UTL |
| CST 2025 Transportation Funding Act (HB 170) \$0,000 \$40,875,926 \$0,000 \$0,000 | 926 \$0,000 \$0,000 \$40,875,926 | \$40,875,926 | \$0,000 | Transportation Funding Act (HB 170) | 2025 | | CST |
| \$0,000 \$70,327,630 \$0,000 \$0,000 | 630 \$0,000 \$0,000 \$70,327,630 | \$70,327,630 | \$0,000 | | | | - |

| RO-21 | 14 | OLD COVI | NGTON HIGHWAY WIDENING | Jurisdiction Rockd | ale County | Existing | Planned Length | (mi.) Network Year 2040 |
|------------|--------|--------------|---------------------------------------|--------------------|--------------------|----------------------------|-------------------------------|----------------------------|
| N/A | | FROM LAKE | CAPRI ROAD TO SIGMAN ROAD | Sponsor Rockd | ale County | 2 Analysis | 4 1.1 | |
| Long Range | | | | Roadway / Gener | al Purpose Capacit | y In the Reg Conformity | ion's Air Quality Analysis | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$9,000,000 | \$0,000 | \$9,000,000 |
| _ | | | | \$0,000 | \$0,000 | \$9,000,000 | \$0,000 | \$9,000,000 |

| RO-2 | 17A | OLD SALE | M ROAD - WIDENING | Jurisdiction Rockd | Existing | Planned Lengt | n (mi.) Network Year 2040 | |
|---------------|---|--------------|---|---|----------|---------------|--------------------------------------|-------------|
| N/A Long F | N/A FROM FLAT SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE | | SHOALS ROAD TO 650-FEET NORTH OF SALEM GATE DRIVE | Sponsor Rockdale County Service Type Roadway / General Purpose Capacity | | | 4 : ion's Air Quality Analysis | |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$5,600,000 | \$0,000 | \$5,600,000 |
| - | | | | \$0,000 | \$0,000 | \$5,600,000 | \$0,000 | \$5,600,000 |

| RO-23 | | FROM IRWIN | OAD WIDENING - PHASE 3 BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION IVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER] | Jurisdiction Rockd Sponsor Rockd Service Type | , | Existing 2 <u>Analysis</u> | Planned Length 4 2. | 2030 |
|--------------|--------|--------------|---|---|---------------------|----------------------------------|-------------------------------|--------------|
| Progra | mmed | | | Roadway / Gener | al Purpose Capacity | In the Reg Conformity | ion's Air Quality Analysis | Flex |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2020 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$1,160,000 | \$0,000 | \$290,000 | \$0,000 | \$1,450,000 |
| ROW | | 2026 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$3,920,000 | \$0,000 | \$980,000 | \$0,000 | \$4,900,000 |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$17,318,398 | \$5,309,600 | \$0,000 | \$0,000 | \$22,627,998 |
| - | | | | \$22,398,398 | \$5,309,600 | \$1,270,000 | \$0,000 | \$28,977,998 |

| RO-23 | 35E1 | SIGMAN R | OAD WIDENING | Jurisdiction Rockd | ale County | Existing | Planned Length | |
|--------|--------|----------------------|---|---|--------------------|----------------------|--------------------|--------------|
| 752210 | | FROM SR 20/ DRIVE | 138 (WALNUT GROVE ROAD) TO OLD COVINGTON ROAD / DOGWOOD | Sponsor Rockdale County Service Type Roadway / General Purpose Capacity | | | 4 2. | 4 2033 |
| | | | | | Conformity | Analysis | Flex | |
| E | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$500,000 | \$0,000 | \$500,000 |
| ALL | | LR 2029-2030 | General Federal Aid 2029-2050 | \$5,348,800 | \$1,215,600 | \$21,646,095 | \$0,000 | \$28,210,495 |
| - | | | | \$5,348,800 | \$1,215,600 | \$22,146,095 | \$0,000 | \$28,710,495 |

| RO-2 | | SR 20 (LOGANVILLE HIGHWAY) WIDENING FROM SIGMAN ROAD TO PLEASANT HILL ROAD | | Jurisdiction Rockd | | Existing | Planned Lengtl 4 7. | 2040 |
|-------------|-----------|--|-------------------------------|--------------------|---------------------------------|----------|-------------------------------|---------------|
| Long F | ong Range | | | Service Type | e / General Purpose Capacity | | ion's Air Quality Analysis | LCI |
| Γ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$5,156,850 | \$1,289,213 | \$0,000 | \$0,000 | \$6,446,063 |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$98,754,436 | \$24,688,608 | \$0,000 | \$0,000 | \$123,443,044 |
| - | | | | \$103,911,286 | \$25,977,821 | \$0,000 | \$0,000 | \$129,889,107 |

| StatusYearFund TypeFederalStatePEAUTH2011Surface Transportation Priorities (Earmark)\$4999,915\$0,000PEAUTH2011STP - Statewide Flexible (GDOT)\$40,000\$10,000PEAUTH2016STP - Urban (>200K) (ARC)\$800,000\$0,000PEAUTH2022Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$240,000\$0,000ROWAUTH2021Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$8,570,000\$0,000ROWAUTH2023Local Jurisdiction/Municipality Funds\$0,000\$0,000ROWAUTH2023Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$2,000,000\$0,000ROWAUTH2023Local Jurisdiction/Municipality Funds\$0,000\$0,000\$0,000ROWAUTH2023Surface Transportation Block Grant (STBG) Program - Urban (>200K)\$2,000,000\$0,000 | Local \$0,000 \$0,000 \$200,000 | Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 | Total \$499,915 \$50,000 \$1,000,000 |
|---|--|---|---|
| PE AUTH 2011 STP - Statewide Flexible (GDOT) \$10,000 <th>\$0,000</th> <th>\$0,000</th> <th>\$50,000</th> | \$0,000 | \$0,000 | \$50,000 |
| PE AUTH 2016 STP - Urban (>200K) (ARC) \$\$800,000 \$0,000 | . , | | . , |
| PE AUTH 2022 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$240,000 \$0,000 ROW AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$48,570,000 \$0,000 ROW AUTH 2023 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 ROW AUTH 2023 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 | \$200,000 | \$0,000 | \$1,000,000 |
| ROW AUTH 2021 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$8,570,000 \$0,000 ROW AUTH 2023 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$0,000 | | | +-,,,, |
| ROW AUTH 2023 Local Jurisdiction/Municipality Funds \$0,000< | \$60,000 | \$0,000 | \$300,000 |
| | \$2,142,500 | \$0,000 | \$10,712,500 |
| DOW AUTU 2022 Surface Transportation Plack Creat (STPC) Program Urban (>200K) to 200 00 to 000 | \$40,685 | \$0,000 | \$40,685 |
| ROW AUTH 2023 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$2,000,000 \$0,000 (ARC) \$40,000 \$1,000 \$1,000 \$1,000 | \$500,000 | \$0,000 | \$2,500,000 |
| ROW AUTH 2023 Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) \$757,500 activities in urbanized areas with a population > 200,000 (Z972) \$9,000 \$9,000 | \$0,000 | \$0,000 | \$757,500 |
| UTL 2024 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 | \$1,493,551 | \$0,000 | \$1,493,551 |
| CST 2024 Surface Transportation Block Grant (STBG) Program - Urban (>200K) \$13,500,000 \$0,000 (ARC) | \$3,375,000 | \$0,000 | \$16,875,000 |
| \$26,407,415 \$10,000 | \$7,811,736 | \$0,000 | \$34,229,151 |

| RO-2 | | HONEY CREEK ROAD BRIDGE REPLACEMENT AT SNAPPING SHOALS CREEK | | Jurisdiction Rockdale County Sponsor GDOT Service Type Roadway / Bridge Upgrade | | Existing Planned Length (m 2 2 0.2 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | |
|-------------|--------|--|---|---|----------------------|--|--------------------|-------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2016 | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) | \$600,000 | \$0,000 | \$150,000 | \$0,000 | \$750,000 |
| PE | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$340,080 | \$0,000 | \$0,000 | \$340,080 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$710,000 | \$0,000 | \$0,000 | \$710,000 |
| UTL | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$120,000 | \$30,000 | \$0,000 | \$0,000 | \$150,000 |
| CST | | 2024 | Surface Transportation Block Grant Program (STBG) Flexible | \$3,926,854 | \$981,715 | \$0,000 | \$0,000 | \$4,908,569 |
| • | | | | \$4,646,854 | \$2,061,795 | \$150,000 | \$0,000 | \$6,858,649 |

| RO-26 | 50 | ROCKDAL | E RIVER TRAIL EXTENSION TO CONYERS | Jurisdiction Rockda | ale County | Existing | Planned Length (| (mi.) Network Year |
|--------|--------|---------|---|------------------------------|----------------------|----------------------|-----------------------------|--------------------|
| 001782 | | | SON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY CKDALE RIVER TRAIL) | Sponsor Rockda | , | N/A Analysis | N/A 5.5 | |
| Progra | mmed | | | Last Mile Connecti Trails | ivity / Sidepaths an | (40 CFR 93 | om Air Quality Analys 3) | IS Flex |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2021 | Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) | \$200,000 | \$0,000 | \$100,000 | \$0,000 | \$300,000 |
| ROW | | 2025 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$200,000 | \$0,000 | \$200,000 |
| CST | | 2027 | Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 | \$5,500,000 | \$0,000 | \$1,375,000 | \$0,000 | \$6,875,000 |
| _ | | | | \$5,700,000 | \$0,000 | \$1,675,000 | \$0,000 | \$7,375,000 |

| RO-2 001826 | | ROCKDAL | E COUNTY SCHOOL BUS REPLACEMENT - FY 2024 | Jurisdiction Rockd Sponsor Rockd Service Type Transit / Bus Capi | ale County | Existing N/A Analysis Exempt fro (40 CFR 93 | Planned Length (n N/A N/A m Air Quality Analysis) | |
|--------------------|--------|---------|--|---|------------|---|---|-----------|
| ļ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| CST | | 2024 | Congestion Mitigation & Air Quality Improvement (CMAQ) | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |
| _ | | | | \$532,000 | \$0,000 | \$133,000 | \$0,000 | \$665,000 |

| RO-AI | R-138 | I-20 EAST | INTERCHANGE IMPROVEMENTS | Jurisdiction Rockd | , | Existing | Planned Length | 2030 |
|--------|--------|-------------|---|---------------------------|------------------------|--------------------|----------------------------------|--------------|
| 731048 | - | AT SR 138/2 | 20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) | Sponsor GDOT Service Type | | 6 Analysis | 6 0.3 | |
| Progra | mmed | | | Roadway / Interc | hange Capacity | | jion's Air Quality y Analysis | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2013 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| PE | AUTH | 2016 | National Highway Performance Program (NHPP) | \$3,541,738 | \$885,434 | \$0,000 | \$0,000 | \$4,427,172 |
| ROW | AUTH | 2022 | National Highway Performance Program (NHPP) | \$15,384,000 | \$3,846,000 | \$0,000 | \$0,000 | \$19,230,000 |
| UTL | | 2026 | National Highway Performance Program (NHPP) | \$3,221,824 | \$805,456 | \$0,000 | \$0,000 | \$4,027,280 |
| CST | | 2026 | National Highway Performance Program (NHPP) | \$46,933,661 | \$11,733,415 | \$0,000 | \$0,000 | \$58,667,076 |
| - | | | | \$69,881,223 | \$17,470,305 | \$0,000 | \$0,000 | \$87,351,528 |

| RO-SA | AP-A | ROCKDAL | E COUNTY SAFE STREETS AND ROADS FOR ALL STUDY | Jurisdiction Rockda | | Existing | Planned Length (N/A N/A | TBD |
|-------|-----------|---------|---|----------------------|--------------------------------------|-----------------------------|-----------------------------|-----------|
| Compl | Completed | | Service Type Other / Planning | | Analysis Exempt fro (40 CFR 93 | m Air Quality Analysi 3) | S LCI S | |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| SCP | AUTH | 2024 | Safe Streets and Roads for All | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |
| - | | | | \$240,000 | \$0,000 | \$60,000 | \$0,000 | \$300,000 |

| SP-06 | 57A | GRIFFIN SOUTH BYPASS: PHASE 1 | | Jurisdiction Spaldi | ng County | Existing | Planned Length (| |
|------------------|--------|--|-------------------------------|---|-------------|--|------------------|--------------|
| 000868 Long I | | FROM INTERSECTION OF SR 155 AND JACKSON ROAD ALONG EXISTING ALIGNMENT OF NORTH MCDONOUGH ROAD TO SR 16 (ARTHUR K. BOLTON PARKWAY) | | Sponsor GDOT Service Type Roadway / Operations & Safety | | 2 2 3.8 Analysis Exempt from Air Quality Analysis (40 CFR 93) | | S LCI S Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | General Federal Aid 2029-2050 | \$981,790 | \$245,447 | \$0,000 | \$0,000 | \$1,227,237 |
| ALL | | LR 2034-2040 | General Federal Aid 2029-2050 | \$9,220,034 | \$2,305,009 | \$0,000 | \$0,000 | \$11,525,043 |
| • | | | | \$10,201,824 | \$2,550,456 | \$0,000 | \$0,000 | \$12,752,280 |

| SP-06 | | FROM SR 16 | (ARTHUR K. BOLTON PARKWAY) ALONG EXISTING ALIGNMENT OF | Jurisdiction Spale | | Existing | - | nth (mi.) Network Year 2040 7.2 |
|--------------|--------|---|--|--------------------------------|--------------------------------------|---------------------------------|----------|---------------------------------------|
| Long I | Range | SOUTH MCDONOUGH ROAD AND COUNTY LINE ROAD TO US 19/41 | | Service Type Roadway / Gene | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | | LR 2031-2033 | Transportation Funding Act (HB 170) | \$0,000 | \$2,821,326 | \$0,000 | \$0,000 | \$2,821,326 |
| ROW | | LR 2034-2040 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$6,939,100 | \$0,000 | \$6,939,100 |
| CST | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$28,906,770 | \$0,000 | \$0,000 | \$28,906,770 |
| • | | | | \$0,000 | \$31,728,096 | \$6,939,100 | \$0,000 | \$38,667,196 |

| SP-17 | 72 | SR 92 WII | DENING | Jurisdiction Spaldi | ng County | Existing | Planned Lengt | n (mi.) Network Year 2050 |
|--------|--------|--------------|---------------------------------------|---------------------|--------------------|--------------|-------------------------|------------------------------|
| N/A | | FROM WEST | MORELAND ROAD TO VAUGHN ROAD | Sponsor Spaldi | ng County | 2 | 4 4 | .2 |
| | | | | Service Type | | Analysis | | |
| Long F | Range | | | Roadway / Gener | al Purpose Capacit | | ion's Air Quality | |
| | | | | | | Contornity | Analysis | Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Local Jurisdiction/Municipality Funds | \$0,000 | \$0,000 | \$41,200,000 | \$0,000 | \$41,200,000 |
| - | | | 1 | \$0,000 | \$0,000 | \$41,200,000 | \$0,000 | \$41,200,000 |
| ALL | Status | | | \$0,000 | \$0,000 | \$41,200,000 | Bonds \$0,000 | |

| SP-17 N/A Long I | | AIRPORT ACCESS ROAD - NEW ALIGNMENT FROM INTERSECTION OF SR 155 (JACKSON ROAD) AND KENNEDY ROAD TO INTERSECTION OF SR 16 (ARTHUR K BOLTON PARKWAY) AND BARROW ROAD | | Jurisdiction Spald Sponsor Spald Service Type Roadway / Gener | | Existing 0/2 Analysis y In the Reg Conformity | Planned Length 4 2 ion's Air Quality Analysis | (mi.) Network Year 2033 LCI |
|------------------------|--------|--|--|--|---|---|--|---|
| ALL | Status | Year LR 2029-2030 | Fund Type Local Jurisdiction/Municipality Funds | Federal \$0,000 \$0,000 | State \$0,000 \$0,000 | Local \$26,000,000 \$26,000,000 | Bonds \$0,000 \$0,000 | Total \$26,000,000 \$26,000,000 |

| 00155 | WA-008 SR 138 WIDENING 0015576 FROM SR 11 TO SR 81 Long Range Image: Comparison of the second | | Sponsor GDO | Jurisdiction Walton County Sponsor GDOT Service Type Roadway / General Purpose Capacity | | Planned Lengt 4 9 ion's Air Quality | h (mi.) Network Year .2 LCI | |
|-------|---|--------------|-------------------------------------|---|---------------|---|-----------------------------------|---------------|
| | y - | J | | | | Conformity | | Flex |
| | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2041-2050 | Transportation Funding Act (HB 170) | \$0,000 | \$129,593,000 | \$0,000 | \$0,000 | \$129,593,000 |
| · | | | | \$0,000 | \$129,593,000 | \$0,000 | \$0,000 | \$129,593,000 |

| 001638 | NA-032 SR 20 (CONYERS ROAD) WIDENING N016387 FROM 0.19 MILES SOUTH OF TUCK ROAD TO COVINGTON STREET Programmed Programmed | | Jurisdiction Walte Sponsor GDO Service Type Roadway / Gene | Existing 2 Analysis In the Rec Conformity | (mi.) Network Year 2030 LCI | | | |
|--------|---|------|---|---|-----------------------------------|--------------------|--------------------|--------------|
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2019 | Transportation Funding Act (HB 170) | \$0,000 | \$1,000,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | AUTH | 2022 | Transportation Funding Act (HB 170) | \$0,000 | \$7,660,000 | \$0,000 | \$0,000 | \$7,660,000 |
| UTL | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$4,364,626 | \$0,000 | \$0,000 | \$4,364,626 |
| CST | | 2024 | Transportation Funding Act (HB 170) | \$0,000 | \$23,380,303 | \$0,000 | \$0,000 | \$23,380,303 |
| | | | • | \$0,000 | \$36,404,929 | \$0,000 | \$0,000 | \$36,404,929 |

| WA-0 | 33 | SR 81 WIDENING | | Jurisdiction Walt | on County | Existing | Planned Length | | |
|---|------------------------|----------------|-------------------------------------|-------------------|--|----------|--|--------------|--|
| 0014126 FROM SR 20 TO BOLD SPRINGS F Long Range | | FROM SR 20 | TO BOLD SPRINGS ROAD | Service Type | Sponsor GDOT Service Type Roadway / General Purpose Capacity | | 6 7. nion's Air Quality Analysis | LCI | |
| ſ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total | |
| PE | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$4,137,000 | \$0,000 | \$0,000 | \$4,137,000 | |
| ALL | ALL LR 2041-2050 Trans | | Transportation Funding Act (HB 170) | \$0,000 | \$75,635,000 | \$0,000 | \$0,000 | \$75,635,000 | |
| | | | | \$0,000 | \$79,772,000 | \$0,000 | \$0,000 | \$79,772,000 | |

| WA-0 | WA-034 SR 81 WIDENING | | Jurisdiction Walto | Existing | Planned Len | gth (mi.) Network Year | | |
|--------|------------------------------------|--------------|-------------------------------------|---------------------------------|---------------------|--------------------------------------|---------------------------------|--------------|
| 001412 | 0014125 FROM SR 138 TO SR 10/US 78 | | Sponsor GDOT | 2 | 4 | 6.7 | | |
| Long F | Range | | | Service Type Roadway / Gener | al Purpose Capacity | Analysis In the Reg Conformity | ion's Air Quality ⁄ Analysis | LCI Flex |
| [| Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| ALL | | LR 2034-2040 | Transportation Funding Act (HB 170) | \$0,000 | \$67,906,000 | \$0,000 | \$0,000 | \$67,906,000 |
| | | | | \$0,000 | \$67,906,000 | \$0,000 | \$0,000 | \$67,906,000 |

| WA-0 | 35 | SR 10 / US 78 | | Jurisdiction Walto | n County | Existing | Planned Length (n | |
|--------|-------------------------|---------------|---|----------------------|----------------------|--------------------|-------------------------------|-------------|
| 001723 | 0017239 AT ALCOVY RIVER | | Sponsor GDOT | | N/A Analysis | N/A 0.4 | TBD | |
| Progra | mmed | | | Roadway / Bridge | e Upgrade | | om Air Quality Analysis 3) | LCI Flex |
| Ľ | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2022 | National Highway Performance Program (NHPP) | \$720,000 | \$180,000 | \$0,000 | \$0,000 | \$900,000 |
| ROW | | 2025 | National Highway Performance Program (NHPP) | \$358,730 | \$89,683 | \$0,000 | \$0,000 | \$448,413 |
| UTL | | 2028 | National Highway Performance Program (NHPP) | \$188,296 | \$47,075 | \$0,000 | \$0,000 | \$235,371 |
| CST | | 2027 | National Highway Performance Program (NHPP) | \$5,897,546 | \$1,474,387 | \$0,000 | \$0,000 | \$7,371,933 |
| _ | | | | \$7,164,572 | \$1,791,145 | \$0,000 | \$0,000 | \$8,955,717 |

| WA-0 | 37 | SR 138 B | RIDGE REPLACEMENT | Jurisdiction Walto | n County | Existing | Planned Length (r | |
|------|---------|----------|---|----------------------|--|--------------------|--------------------|-------------|
| | 0017942 | | AT AT ALCOVY RIVER | | Sponsor GDOT Service Type Roadway / Bridge Upgrade | | 2 0.4 | LCI |
| Г | Status | Year | Fund Type | Federal | State | Local | Bonds | Total |
| PE | AUTH | 2023 | National Highway Performance Program (NHPP) | \$800,000 | \$200,000 | \$0,000 | \$0,000 | \$1,000,000 |
| ROW | | 2026 | National Highway Performance Program (NHPP) | \$240,000 | \$60,000 | \$0,000 | \$0,000 | \$300,000 |
| CST | | 2028 | National Highway Performance Program (NHPP) | \$3,440,000 | \$860,000 | \$0,000 | \$0,000 | \$4,300,000 |
| | | | | \$4,480,000 | \$1,120,000 | \$0,000 | \$0,000 | \$5,600,000 |
| | | | | | | | | |